

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 12/01/2023
CT PROJECT ID:			MPO ID.: NWBUSRAIL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,175,256	1,575,000	1,575,000	1,575,000				6,900,256
	Total:		2,175,256	1,575,000	1,575,000	1,575,000				6,900,256

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786							407,786
	Total:		407,786							407,786

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
	Total:		3,994,277							3,994,277

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327							993,327
	Total:		993,327							993,327

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		7,570,646	1,575,000	1,575,000	1,575,000				12,295,646
	Total:		7,570,646	1,575,000	1,575,000	1,575,000				12,295,646

Comments:
***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
***** Version 1 - 07/27/2023 *****

Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars

Date: 11/30/2023

212-0000-0810	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	FTA 5307	2,025,000	\$2,175,256	22/23	FTA 5307	\$ 150,256
	FTA 5339c	3,994,277	\$3,994,277		FTA 5339c	\$ -
	TDA STA	993,327	\$993,327		TDA STA	\$ -
	FTA 5339	407,786	\$407,786		FTA 5339	\$ -
	FTA 5307	1,575,000	\$1,575,000	23/24	FTA 5307	\$ -
	FTA 5339	0	\$0	FTA 5339	\$ -	
	FTA 5307	1,575,000	\$1,575,000	24/25	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -
	FTA 5307	1,575,000	\$1,575,000	25/26	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -

Project	Project Description	22/23				23/24		24/25	25/26
		FTA 5307	FTA 5339	FTA 5339c	TDA STA	FTA 5307	FTA 5339	FTA 5307	FTA 5307
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,575,000	\$ -	\$ -	\$ -	\$ 1,575,000	\$ -	\$ 1,575,000	\$ 1,575,000
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit bus.	\$ 600,256	\$ 407,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SJRTD Bus Procurements	SJRTD procurement of buses.	\$ -	\$ -	\$ 3,994,277	\$ 993,327	\$ -	\$ -	\$ -	\$ -
		\$ 2,175,256	\$ 407,786	\$ 3,994,277	\$ 993,327	\$ 1,575,000	\$ -	\$ 1,575,000	\$ 1,575,000