

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0818	TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of office, shop, and operating equipment for existing facilities.)	MPO Aprv: 12/01/2023
CT PROJECT ID:			MPO ID.: NWOFEQUIP		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	12/01/2023	TYPHIMMA	Amendment - Technical Correction	27	5,238,093		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,238,093		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,797,093							2,797,093
* Funding Agency:	Total:		2,797,093							2,797,093

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON		1,393,000							1,393,000
* Funding Agency:	Total:		1,393,000							1,393,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON		773,000							773,000
* Funding Agency:	Total:		773,000							773,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		175,000							175,000
* Funding Agency:	Total:		175,000							175,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Office of Emergency Services	CON		100,000							100,000
* Funding Agency:	Total:		100,000							100,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		5,238,093							5,238,093
	Total:		5,238,093							5,238,093

Comments:
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 for technical correction: Flip FTA 5307 & FTA 5337 for ACE Ticketing System.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities

Date: 11/30/2023

212-0000-0818	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities	CON	FTA 5307	\$2,583,093	\$2,797,093	22/23	FTA 5307	\$ 214,000
		FTA 5337	\$1,607,000	\$1,393,000		FTA 5337	\$ (214,000)
		SB1 SRA	\$175,000	\$175,000		SB1 SRA	\$ -
		CalOES	\$100,000	\$100,000		CalOES	\$ -
		STA	\$773,000	\$773,000		STA	\$ -
	CON		0	\$0	23/24		\$ -
			0	\$0			\$ -
	CON		0	\$0	24/25		\$ -
			0	\$0			\$ -
	CON		0	\$0	25/26		\$ -
		0	\$0			\$ -	

Project	Project Description	Phase	22/23					23/24		24/25		25/26	
			FTA 5307	FTA 5337 SGR	SB1 SRA	CalOES	STA	FTA 5307	STA	FTA 5307	STA	FTA 5307	STA
SJRR ACE Ticketing System	Project will procure, install, and integrate a new ticketing system at ACE stations. As of right now, the RFP will be asking for physical electronic validators which will be located at the stations.	CON	\$ 1,607,000	\$ 1,393,000			\$ 750,000						
SJRR Passenger Information Display System (PIDS)	Project funds the replacement of the current obsolete passenger information display systems (PIDS) at ACE stations.	CON	\$ 1,100,000		\$ 175,000	\$ 100,000							
SJRR Security Projects	Project funds security-related equipment for the ACE service at ACE facilities.	CON	\$ 90,093				\$ 23,000						
New project is being funded from FTA funds: FFY21 (\$24,135); FFY22 (\$31,275); and FFY23 (\$34,683).													

\$ 2,797,093	\$ 1,393,000	\$ 175,000	\$ 100,000	\$ 773,000									
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\$ 5,238,093