

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0805	TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTCHAN		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	5,578,560	361,459	484,582
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				2,328,000					2,328,000
* Funding Agency: Various Agencies	Total:				2,328,000					2,328,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE			55,582						55,582
	RW				41,459					41,459
* Fund Type: City Funds	CON				302,000	303,560				605,560
* Funding Agency: Stockton, City of	Total:			55,582	343,459	303,560				702,601

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: County Funds	CON				302,000					302,000
* Funding Agency: San Joaquin County	Total:				302,000					302,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE			429,000						429,000
	RW				320,000					320,000
* Fund Type: Carbon Reduction Program (CRP)	CON					2,343,000				2,343,000
* Funding Agency:	Total:			429,000	320,000	2,343,000				3,092,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			484,582						484,582
	RW				361,459					361,459
	CON				2,932,000	2,646,560				5,578,560
	Total:			484,582	3,293,459	2,646,560				6,424,601

Comments:
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Swain Road & Morgan Place Roundabout funded with CRP and delete Stockton Left-Turn Lane Additions and Tam O'Shanter Drive & Knickerbocker Drive Roundabout.
 ***** Version 1 - 06/23/2023 *****New Grouped Project Listing.

Current

Grouped Projects for Intersection Channelizations

Date: 9/19/2023

CURRENT

212-0000-0805	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Intersection Channelizations	PE	CMAQ	\$282,000	\$0	22/23	CMAQ	\$ (282,000)
		Local	\$37,000	\$0		Local	\$ (37,000)
	CON	CMAQ	\$720,488	\$0	23/24	CMAQ	\$ (720,488)
		Local	\$93,624	\$0		Local	\$ (93,624)
	PE	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		CRP	\$0	\$429,000		CRP	\$ 429,000
	RW	Local	\$0	\$55,582	25/26	Local	\$ 55,582
		CRP	\$0	\$320,000		CRP	\$ 320,000
	CON	CMAQ	\$3,927,000	\$2,328,000	24/25	CMAQ	\$ (1,599,000)
		Local	\$509,000	\$302,000		Local	\$ (207,000)
	CON	CMAQ	\$0	\$0	25/26	CMAQ	\$ -
		CRP	\$0	\$2,343,000		CRP	\$ 2,343,000
		Local	\$0	\$303,560	Local	\$ 303,560	

Agency	Project	Project Description	Phase	22/23		23/24			24/25			25/26		
				CMAQ	Local	CMAQ	CRP	Local	CMAQ	CRP	Local	CMAQ	CRP	Local
San Joaquin County	SR 26 and Jack Tone Road Roundabout	In San Joaquin County, at intersection of SR 26 & Jack Tone Road, replace all-way stop intersection with roundabout.	CON						\$ 2,328,000		\$ 302,000			
Stockton	Swain Road & Morgan Place Roundabout	Total project cost = \$3,492,601.	PE			\$ 429,000	\$ 55,582							
			RW					\$ 320,000	\$ 41,459					
			CON								\$ 2,343,000	\$ 303,560		
				\$ -	\$ -	\$ 429,000	\$ 55,582	\$ 2,328,000	\$ 320,000	\$ 343,459	\$ 2,343,000	\$ 303,560		