

Grouped Projects for Planning Activities

Date: 8/24/2023

212-0000-0803	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Planning and Technical Studies	FTA 5307	\$0	\$200,000	22/23	FTA 5307	\$200,000
	Earmark	\$0	\$1,500,000		Earmark	\$1,500,000
	Measure K	\$0	\$857,400		Measure K	\$857,400
	ATP	\$0	\$273,000	23/24	ATP	\$273,000
	Measure K	\$0	\$179,800		Measure K	\$179,800
	Local	\$0	\$113,000		Local	\$113,000
		\$0	\$3,123,200			\$3,123,200

Agency	Project	Project Description	22/23			23/24			24/25	25/26
			FTA 5307	Fed. Earmark	Measure K	ATP	Measure K	Local		
SJRRRC	Short Range Transit Plan	Short Range Transit Plan	\$ 100,000		\$ 25,000					
SJRRRC	Title VI Update & Equity Analysis Study	Title VI Update & Equity Analysis Study	\$ 100,000		\$ 25,000					
Lathrop	Active Transportation Plan	The City Plan will identify a network of bikeways and pedestrian improvements that will improve resident health, increase travel choices while reducing transportation costs and collisions, and provide youth linkage to schools and other destinations while prioritizing disadvantaged areas.			\$ 190,000					
County	Country Club Blvd Complete Streets Corridor Plan	The Plan will provide strategies and active transportation improvements that address safety, connectivity, and mobility concerns for pedestrian and cyclists. The Plan will focus on sustainable improvements to encourage active transportation, address safety concerns for both pedestrians and cyclists, and enhance the connectivity and mobility of the corridor.			\$ 242,400					
County	Countywide Sidewalks Connectivity Plan	Develop plan to recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County.				\$ 273,000	\$ 179,800	\$ 113,000		
SJRRRC	ACE Locomotive Zero Emission Engine Conversion Study	Conduct a study to identify & recommend a proven technology or combination of technologies to allow the existing ACE F40 locomotives to be converted to near zero emission units while still providing the necessary power and range to provide ACE one roundtrip service.		\$ 1,500,000	\$ 375,000					
			\$ 200,000	\$ 1,500,000	\$ 857,400	\$ 273,000	\$ 179,800	\$ 113,000		