

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0813	TITLE (DESCRIPTION): Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category ? Construction of new bus or rail storage/maintenance facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWSTRMNT		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/15/2023	TYPHIMMA	Amendment - New Project	18	17,439,000	1,000,000	1,000,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON		6,943,000	2,335,000	2,335,000	2,335,000				13,948,000
* Funding Agency:	Total:		6,943,000	2,335,000	2,335,000	2,335,000				13,948,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: TDA	CON		579,000	360,000	360,000	360,000				1,659,000
* Funding Agency:	Total:		579,000	360,000	360,000	360,000				1,659,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE			1,000,000						1,000,000
	RW				1,000,000					1,000,000
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:			1,000,000	1,000,000					2,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON		1,157,000	225,000	225,000	225,000				1,832,000
* Funding Agency:	Total:		1,157,000	225,000	225,000	225,000				1,832,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			1,000,000						1,000,000
	RW				1,000,000					1,000,000
	CON		8,679,000	2,920,000	2,920,000	2,920,000				17,439,000
	Total:		8,679,000	3,920,000	3,920,000	2,920,000				19,439,000

Comments:
***** Version 1 - 07/27/2023 *****[New Grouped Project Listing.](#)

New Grouped Project Listing

Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities

Date: 8/24/2023

212-0000-0813	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities	CON	FTA 5337	0	\$6,943,000	23/24	FTA 5337	\$ 6,943,000
		Measure K	0	\$1,157,000		Measure K	\$ 1,157,000
		TDA	0	\$579,000		TDA	\$ 579,000
	PE	TDA	0	\$1,000,000	24/25	TDA	\$ 1,000,000
		FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000
		Measure K	0	\$225,000		Measure K	\$ 225,000
	CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000
		FTA 5337	0	\$1,000,000		FTA 5337	\$ 1,000,000
		Measure K	0	\$2,335,000		Measure K	\$ 2,335,000
	RW	TDA	0	\$225,000	24/25	TDA	\$ 225,000
		FTA 5337	0	\$360,000		FTA 5337	\$ 360,000
		Measure K	0	\$225,000		Measure K	\$ 225,000
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	

Project	Project Description	Phase	22/23				23/24				24/25				25/26			
			FTA 5307	FTA 5337 SGR	Measure K	TDA	FTA 5307	FTA 5337 SGR	Measure K	TDA	FTA 5307	FTA 5337 SGR	Measure K	TDA	FTA 5307	FTA 5337 SGR	Measure K	TDA
SJRRRC Equipment Maintenance Facility	Construction of ACE Equipment Maintenance Facility in Stockton, CA, and debt service repayments for said facility.	PE																
		RW																
		CON		\$ 6,943,000	\$ 1,157,000	\$ 579,000		\$ 2,335,000	\$ 225,000	\$ 360,000		\$ 2,335,000	\$ 225,000	\$ 360,000		\$ 2,335,000	\$ 225,000	\$ 360,000
Manteca Transit Facility Yard	Manteca Transit Facility Yard – Parking for fleet buses • Phase 1: Site Assessment & Property Purchase => LTF • Phase 2: NEPA & Design => Federal funds	PE							\$ 1,000,000									
		RW										\$ 1,000,000						
		CON																

\$ -	\$ 6,943,000	\$ 1,157,000	\$ 579,000	\$ -	\$ 2,335,000	\$ 225,000	\$ 1,360,000	\$ -	\$ 2,335,000	\$ 225,000	\$ 1,360,000	\$ -	\$ 2,335,000	\$ 225,000	\$ 360,000
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\$ 19,439,000