

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0816 | TITLE (DESCRIPTION): Grouped Projects for Rehab-Recon of Track Structures, Tracks, and Trackbeds (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way (non-capacity increasing).) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: REDOTRCKS | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

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EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|-----------|---------|----|
| 1 | Active | 08/04/2023 | TYPHIMMA | Amendment - New Project | 18 | 7,806,399 | | |

| * FTA Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | 979,216 | | | | | | | 979,216 |
| * Funding Agency: | Total: | | 979,216 | | | | | | | 979,216 |

| * FTA Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Formula Grants | CON | | 5,265,903 | | | | | | | 5,265,903 |
| * Funding Agency: | Total: | | 5,265,903 | | | | | | | 5,265,903 |

| * Other State - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STA Transit Assist | CON | | 1,561,280 | | | | | | | 1,561,280 |
| * Funding Agency: | Total: | | 1,561,280 | | | | | | | 1,561,280 |

| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 7,806,399 | | | | | | | 7,806,399 |
| | Total: | | 7,806,399 | | | | | | | 7,806,399 |

Comments:
***** Version 1 - 07/27/2023 *******New Grouped Project Listing.**

New Grouped Project Listing

Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W

Date: 8/24/2023

| 212-0000-0816 | Phase | Fund | Prior | Current | FFY | Fund | Change |
|---|-------|----------|-------|-------------|-------|----------|--------------|
| Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W | CON | FTA 5307 | 0 | \$979,216 | 22/23 | FTA 5307 | \$ 979,216 |
| | | FTA 5337 | 0 | \$5,265,903 | | FTA 5337 | \$ 5,265,903 |
| | | STA | 0 | \$1,561,280 | | STA | \$ 1,561,280 |
| | CON | | 0 | \$0 | 23/24 | | \$ - |
| | | | 0 | \$0 | | | \$ - |
| | CON | | 0 | \$0 | 24/25 | | \$ - |
| | | | 0 | \$0 | | | \$ - |
| | CON | | 0 | \$0 | 25/26 | | \$ - |
| | | | 0 | \$0 | | | \$ - |

| Project | Project Description | Phase | 22/23 | | | 23/24 | | 24/25 | | 25/26 | |
|--|---|-------|------------|--------------|--------------|----------|-----|----------|-----|----------|-----|
| | | | FTA 5307 | FTA 5337 SGR | STA | FTA 5307 | STA | FTA 5307 | STA | FTA 5307 | STA |
| SJRRC Capitalized Maintenance | Capital costs with UPRR-owned to fund track/signal maintenance. | CON | \$ 979,216 | \$ 5,265,903 | \$ 1,561,280 | | | | | | |
| This project contains funding from FFY 21 (5307: \$750,266 and 5337: \$1,032,396), FFY 22 (5307: \$228,950 and 5337:\$2,930,367) and FFY 23 (5337: \$1,303,140). | | | | | | | | | | | |

| | | | | | |
|------------|--------------|--------------|--|--|--|
| \$ 979,216 | \$ 5,265,903 | \$ 1,561,280 | | | |
|------------|--------------|--------------|--|--|--|

\$ 7,806,399