

### SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 5, 2020

Mr. Muhaned Aljabiry California Department of Transportation Division of Transportation Programming, MS82 P.O. Box 942874 Sacramento, CA 64274-0001

T. Chesley Attention: Lima Huy

Subject: Administrative Modification #16 to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2019 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2018 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #14 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0001: Grouped Projects for Pavement Resurfacing and or Rehabilitation adjust listing to reflect current project understanding. Decreases RSTP funds for CON Phase by \$366 in Fiscal Year (FY) 19/20 and by \$695,634 in FY 21/22. Increases RSTP funds CON Phase by \$696,000 in FY 19/20.
- CTIPS ID 212-0000-0262: SJRRC Capital Access Fee adjust listing to increase CON Phase by \$648,503 of TDA funds and \$1,158,450 of FTA 5307 funds in FY 19/20.
- CTIPS ID 212-0000-0313: Grouped Projects for Safety Improvements SHOPP Collison Reduction –adds three new projects. Increases SHOPP AC funds by \$1,566,000 in FY 20/21 and \$3,036,000 in FY 21/22.
- CTIPS ID 212-0000-0315: Grouped Projects for SHOPP Roadway Preservation <u>Program</u> – adjusts scope of one project and adds three new projects. Increases SHOPP AC funds by \$7,270,000 in FY 20/21 and \$7,382,000 in FY 21/22.

Doug Kuehne CHAIR

Sol Jobrack
VICE CHAIR

Andrew T. Chesley

EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF

SAN JOAQUIN

June 5, 2020 Mr. Muhaned Aljabiry SJCOG 2019 FTIP Amendment #16 Page 2 of 4

- CTIPS ID 212-0000-0432: Grouped Projects for Bridge Rehabilitation and Reconstruction

   SHOPP Program adjust listing to modify one project and add two new projects.

   Increases CON Phase by \$5,145,000 of SHOPP AC funds in FY 20/21.
- CTIPS ID 212-0000-0437: SJRRC Equipment Maintenance Facility adjust listing to reflect current project understanding. Increases CON Phase by \$223,602 of Measure K funds, \$360,000 of TDA funds, and \$2,334,410 of FTA 5337 funds in FY 20/21.
- <u>CTIPS ID 212-0000-0608: Travel Demand Management Program</u> adjust listing to reflect current project understanding. Decreases CON Phase by \$1,126,764 of CMAQ funds in FY 20/21. Increases CMAQ funds by \$59,597 in FY 18/19, \$1,066,674 in FY 19/20, and \$40,159 in FY 21/22.
- CTIPS ID 212-0000-0630: Lodi Unified School District Bus Replacement adjust listing to reflect current project understanding. Shifts \$481,500 of CMAQ funds and \$963,000 of Private Funds for CON Phase from FY 18/19 to FY 22/23.
- CTIPS ID 212-0000-0667: Grouped Projects for Safety Improvements SHOPP Mobility
   Program adjust listing to modify three projects and add one new project. Decreases CON
   Phase by \$6,752,000 in FY 19/20. Increases CON Phase by \$8,778,000 of SHOPP AC
   funds in FY 20/21.
- CTIPS ID 212-0000-0683: Stockton Track Extension (Phase 2) adjust listing to reflect current project understanding. Shifts \$7,616,409 of Earmark Repurposing funding and \$11,000,000 of Proposition 1A funding for CON Phase from FY 18/19 to FY 20/21.
- <u>CTIPS ID 212-0000-0702: SR 4 and Jack Tone Road Roundabout</u> adjust listing to reflect current project understanding. Decreases ROW Phase by \$70,824 of CMAQ funds and \$9,176 of County Funds in FY 19/20. Increases CON Phase by \$70,824 of CMAQ funds and \$9,176 of County Funds in FY 20/21.
- CTIPS ID 212-0000-0703: Robert J. Cabral Station Expansion adjust listing to reflect current project understanding. Shifts \$995,000 of CMAQ funding for CON Phase from FY 19/20 to FY 20/21.

June 5, 2020 Mr. Muhaned Aljabiry SJCOG 2019 FTIP Amendment #16 Page 3 of 4

- CTIPS ID 212-0000-0712: Lincoln Street and Eighth Street Roundabout and Bicycle Lane

   adjust listing to reflect current project understanding. Decreases ROW Phase by \$120,360
   of CMAQ funds and \$15,594 of City Funds in FY 19/20. Increases CON Phase by \$120,360
   of CMAQ funds and \$15,594 of City Funds in FY 19/20
- <u>CTIPS ID 212-0000-0716</u>: <u>McHenry Avenue Widening</u> adjust listing to reflect current project understanding. Shifts \$800,000 of RSTP funding and \$298,597 of City Funds for CON Phase from FY 20/21 to FY 22/23. Increase City Funds for CON Phase by \$2,403 in FY 22/23.
- <u>CTIPS ID 212-0000-0719: Miner Avenue Complete Streets</u> adjust listing to reflect current project understanding. Increases CMAQ funds for CON Phase by \$435,114 in FY 18/19.
- <u>CTIPS ID 212-0000-0737</u>: <u>Bus Rehabilitation</u> adjust listing to reflect current project understanding. Decreases TDA funds for CON Phase by \$119,247 in FY 19/20. Adds \$229,110 of FTA 5339 funds and \$176,575 of SB 1 State of Good Repair funds for CON Phase in FY 19/20.
- CTIPS ID 212-0000-0739: Fare Technology adjust listing to reflect current project understanding. Decreases CON Phase by \$733,056 of FTA 5339 funds and \$183,264 of TDA funds in FY 18/19. Adds \$733,056 of FTA 5339 funds and \$600,000 of Measure K funds in FY 19/20.
- CTIPS ID 212-0000-0742: Tracy ACE Station Improvements Project adjust listing to reflect current project understanding. Shifts \$835,000 of FTA 5307 funding and \$208,750 of TDA Funds for CON Phase from FY 19/20 to FY 20/21.
- CTIPS ID 212-0000-0750: I-5 Stockton Channel Viaduct adjust listing to reflect current project understanding. Increase PE Phase by \$15,000,000 SHOPP of AC funds in FY 20/21 and decrease PE Phase by \$17,000,000 of SHOPP AC funds in FY 24/25. Increase ROW Phase by \$11,200,000 of SHOPP AC funds in FY 24/25 and \$1,100,00 of SHOPP AC funds in FY 26/27. Decrease CON Phase by \$334,700,000 of SHOPP AC funds in FY 24/25 and increase CON Phase by \$323,900,000 of SHOPP AC funds in FY 26/27.

June 5, 2020 Mr. Muhaned Aljabiry SJCOG 2019 FTIP Amendment #16 Page 4 of 4

• <u>CTIPS ID 212-0000-0753: SJRRC Capitalized Maintenance</u> – adjust listing to reflect current project understanding. Increase CON Phase by \$1,185,093 of FTA 5307 funds and \$44,907 of TDA funds in FY 20/21.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: MAP-21 Performance Measurement Documentation

Attachment 3: CTIPS Reports and Backup Listings

With the modifications identified in this document, the SJCOG 2019 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,

ANDREW T. CHESLEY

**Executive Director** 

cc: Mr. Parminder Singh, Caltrans D-10

Mr. Tom Dumas, Caltrans D-10

Mr. Ken Baxter, Caltrans D-10

Mr. Abhijit Bagde, Caltrans HQ

Mr. Antonio Johnson, FHWA

Mr. Jerome Wiggins, FTA

Ms. Diane Nguyen, SJCOG

Ms. Yvette Davis, SJCOG

#### Summary of Changes SJCOG Amendment Number 16

March   Marc	Existing					CTIPS Fund	PRIOR	CURRENT			Net	Total		
Part	/ New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase			CTIPS Amt.	FFY	Financial Table Fund Source	Increase / Decrease	Project Cost Change	*	Comments
The column   The			Command Designate for Designate Designation and	Adiosts foodies based as access	CON	RSTP	\$5,983,329	\$5,982,963		Surface Transportation Block Grant Program	(\$366)			
The column   The	Existing	212-0000-0001	or Rehabilitation	project understanding	CON	RSTP	\$8,919,021	\$9,615,021	20/21	Grant Program	\$696,000	\$0	0.00%	
Marchael					CON	RSTP	\$9,715,408	\$9,019,774	21/22		(\$695,634)			
March   Marc						FTA 5307 - Urbanized Area		******	20/21	5307 - Urbanized Area Formula	44 450 450			
The column	Existing	212-0000-0262	SJRRC Capital Access Fee		CON		\$0	\$1,158,450	20/21		\$1,158,450	\$1,806,953	24.89%	Actual anticipated costs now accurately reflected.
The column	-			current project understanding	CON	SJ County Measure K	\$0	\$648,503	20/21	Local Funds	\$648,503			
The column														
	Evistina	313 0000 0313	Grouped Projects for Safety Improvements -	Adjusts listing to match current	CON	SHOPP Advanced Construction	\$2,712,000	\$4,278,000	20/21	SHOPP Collision Reduction	\$1,566,000	£4.603.000	04/	Adda share a seriesta
100   100	Existing	212-0000-0313	SHOPP Collision Reduction Program	Caltrans backup list	CON	SHOPP Advanced Construction	\$2,189,000	\$5,225,000	21/22	SHOPP Collision Reduction	\$3,036,000	\$4,602,000	9%	Adds three new projects.
100   100						1				1				
1	Exisiting	212-0000-0315	Grouped Projects for SHOPP Roadway		CON	SHOPP Advanced Construction	\$5,937,000	\$13,207,000	20/21	SHOPP Roadway Preservation	\$7,270,000	\$14,652,000	22%	Modifies one project and adds three new projects.
The column   The	-		Preservation Program	Cattrans baoxup list	CON	SHOPP Advanced Construction	\$6,458,000	\$13,840,000	21/22	SHOPP Roadway Preservation	\$7,382,000			
The column		Grouped Projects for Bridge Rehabiliation and		Adjusts listing to match current		I			20/24	I				
March   Marc	Exisiting	212-0000-0432	Reconstruction - SHOPP Program	Caltrans backup list	CON	SHOPP Advanced Construction	\$20,849,000	\$25,994,000	20/21	SHOPP Bridge	\$5,145,000	\$5,145,000	7%	Modifies one project and adds two new projects.
The column   The						SJ County Measure K								
Part	Existing	212-0000-0437	SJRRC Equipment Maintenance Facility	Funding added in FFY20		FTA 5337 - State of Good Repair				FTA 5337 - State of Good Repair		\$2,918,012	45%	
## 1989 1989 1989 1989 1989 1989 1989 19					**								l.	
March   Marc					CON	Quality	\$150,000	\$209,597	18/19	Quality	\$59,597			
The content of the	Evirting	212.0000.0609	Travel Demand Management Program		CON	Quality	\$0	\$1,066,674	19/20	Quality	\$1,066,674	\$20.666	1 56%	
The column   The	LAISTING	111-0000-0008	serinana manageriletti riogiatti		CON	Congestion Mitigation Air	\$2,385,843	\$1,259,079	20/21	Congestion Mitigation Air	(\$1,126,764)	J.J.,000	1.30%	
The column   The					CON	Congestion Mitigation Air	\$0	\$40,159	21/22	Congestion Mitigation Air	\$40,159			
The column   The			· I		COn		C491 FAA	**	18/19		(6491 EAM)			
The column	Exisiting	212-0000-0630	Lodi Unified School District Bus Replacement	Shifts funding from FY 18/19 to	CON	Private Funds	\$963,000	\$0	18/19	Local Funds	(\$963,000)	\$0	0%	
10 000   1				FT 20/21										
10 000   1					CON	SHOOM Advanced Comments	£10.814.000	£13.063.000	10/20	CHOND Mark The	(66.353.000)			
Company   11,000 per   Per   11,000 per	Existing	212-0000-0667								,		\$2,026,000	1.75%	Modifies three projects and adds one new project
March   Marc					CON	SHOFF Advanced Construction	35,231,000	318,029,000	10/11	Shorr Mobility	30,778,000			
10   10   10   10   10   10   10   10								\$0 \$0						
13   18   18   18   18   18   18   18	Exisiting	g 212-0000-0683 Stockton Track Extension (Phase 2)	FY 22/23	CON	Earmark Repurposing	\$0	\$7,616,409	20/21	Earmark Repurposing	\$7,616,409	\$0	0%		
13 10 10 10 10 10 10 10 10 10 10 10 10 10					CON	Proposition 1A	\$0	\$11,000,000	20/21	Proposition 1A	\$11,000,000			
100   100							Revenue neutral shift of funding	eutral shift of funding ROW County Funds \$9,176 \$0 19/20 Local Funds	(\$70,824) (\$9,176)					
The column   13 2000 0779   Abbert 1 Caper and Egypt Start Residence and Process of Caper and Process of Caper and Egypt Start Residence and Process of Caper and	Existing	212-0000-0702	SR 4 and Jack Tone Road Roundabout		CON	CMAQ	\$1,148,234	\$1,219,058	20/21	CMAQ	\$70,824	\$0	0%	
12 000 473   12 000 473   13				Flife COM funding from EV 10 DO										
132   132	Existing	212-0000-0703	Robert J. Cabral Station Expansion									\$0	0%	
1.00   1.00						CMAQ	\$120,360	\$0	19/20	CMAQ	(\$120,360)			
State   10   10   10   10   10   10   10   1	Existing	212-0000-0712			CON	CMAQ	\$762,579		19/20	CMAQ		\$0	0%	Revenue neutral shift of ROW Phase to FY 18/19
\$\frac{1}{\text{cutty}} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					CON	City Funds	\$98,801	\$114,395	19/20		\$15,594			
100   100					CON	RSTP	\$800,000	\$0	20/21	Surface Transportation Block Grant Program	(\$800,000)			
Column   C	Exisiting	212-0000-0716	McHenry Avenue Widening							Local Funds	(\$297,597)	\$2,403	0.22%	
212-000-073														
Second   123 000 0737   Run Rehabilitation	Existing	212-0000-0719	Miner Avenue Complete Streets	Adjusts programming to match	CON	CMAO	\$429 300	\$864.414	18/19	CMAO	\$435 114	\$435 114	6%	Adds additional CMAO funding
Application of the Processing Section   Company   Comp				current project understanding			Ţ.==,a==	****			*,	*,		
Application of the Processing Section   Company   Comp						Rus and Rus Facilities Drog				5339 - Bus and Bur Carillel				
112-0000-973   Fame Technology				Adjusts programming to match		FTA 5339				Formula Grants				
Disting   22 0000 0739   Fair Technology   Pair Technology   Pai	Existing	212-0000-0737	Bus Rehabilitation							-		\$286,438	14%	
Agists programming to match current project understanding   Agis				L	CON	SB 1 - State of Good Repair	\$0	\$176,575	19/20	State Other	\$176,575			
Adjusts programming to match current project understanding.  CON Brand Board Register Sequence (CON Brand Board Board Register Sequence (CON Brand Board Board Register Sequ					CON	Bus and Bus Facilities Program -	\$733,056	\$0	18/19		(\$733,056)			
CON   Side County Measure K   50   5733,006   1978   3597 - 108 and set presents   5733,006   1978	Existing	212-0000-0739	Fare Technology			TDA				Local Funds		\$416.736	45%	Actual anticipated costs now accurately reflected.
CON   FTA 597 - Unbanited Area Formula   Formula Program   5835,000   70   19				current project understanding.		FTA 5339				Formula Grants		,		
Column   Selection   Selecti					CON		\$0	\$600,000	19/20	Regional Funds	\$600,000		<u> </u>	<u></u>
Substrate   212-4000-0742   Tracy ACE Station Improvements Project   Substrate from FY 18/20   10 FY 28/21   10					CON		\$835,000	\$0	19/20		(\$835,000)			
1	Eviction	212,0000 0747	Tracy ACE Station Impro	Shifts CON phase from FY 19/20	CON		\$208,750	\$0	19/20	Transportation Development	(\$208,750)	60	Car.	
CON   TOA   59   \$208,70   \$207,21   \$708,700   \$207,21   \$708,700   \$207,21   \$208,700   \$207,21   \$208,700   \$207,21   \$208,700   \$207,21   \$208,700   \$207,21   \$208,700   \$207,21	LANGERING	111-0000-0742	, . A.C. SARRON Improvements Project	to FY 20/21	CON		\$0			5307 - Urbanized Area Formula	\$835,000	30	376	
PE   SHOPP Advanced Construction   517,000,000   50   24/25   SHOPP Bridge Preservation   (\$17,000,000   517,000					CON		\$0	\$208,750		Transportation Development	\$208,750			
PE   SHOPP Advanced Construction   517,000,000   50   24/25   SHOPP Bridge Preservation   (\$17,000,000   517,000														
Adjusts programming to match current project understanding   1-5 Stockton Channel Visduct   Adjusts programming to match current project understanding   80W   9HOPP Advanced Construction   514,200,000   525,400,000   24/25   9HOPP Bridge Preservation   511,200,000   1-0,000														
212 0000 0750   1-5 Stockton Channel Vaduat   Adjusts programming to match current project understanding   BOW   SHOPP Advanced Construction   50   \$1,100,000   28/72   SHOPP Bridge Preservation   \$1,100,000   \$1,000					PE	SHOPP Advanced Construction	\$0	\$15,000,000	20/21	SHOPP Bridge Preservation	\$15,000,000			
212 0000 0750   1-5 Stockton Channel Vaduat   Adjusts programming to match current project understanding   BOW   SHOPP Advanced Construction   50   \$1,100,000   28/72   SHOPP Bridge Preservation   \$1,100,000   \$1,000														
ROW   SHOPP Advanced Construction   50   \$1,100,000   \$8/27   \$100*P Bridge Preservation   \$1,100,000   \$1,					PE	SHOPP Advanced Construction	\$17,000,000	\$0	24/25	SHOPP Bridge Preservation	(\$17,000,000)			
CON   SHOPP Advanced Construction   S559,300,000   \$223,600,000   \$2473   SHOPP Bridge Preservation   (\$334,700,000   \$232,500,000   \$2473   SHOPP Bridge Preservation   \$322,500,000	Existing	212-0000-0750	F5 Stockton Channel Vladuct		PE	SHOPP Advanced Construction	\$17,000,000	\$0	24/25	SHOPP Bridge Preservation	(\$17,000,000)	(\$500.000)	-0.08%	
CON   SHOPP Advanced Construction   50   5323,900,000   24/27   SHOPP Bridge Preservation   5323,900,000	Existing	212-0000-0750	1-5 Steckton Channel Visduct		PE ROW	SHOPP Advanced Construction SHOPP Advanced Construction	\$17,000,000	\$0 \$25,400,000	24/25	SHOPP Bridge Preservation SHOPP Bridge Preservation	(\$17,000,000) \$11,200,000	(\$500,000)	-0.08%	
Existing   212 0000 0753   SIRRC Capitalized Maintenance   Modifies funding to match current project understanding   CON   FTA \$300 - Urbanized Area   50   \$1,185,093   20/21   \$307 - Urbanized Area Formula   \$1,185,093   \$48,176   \$1,185,093   \$1,18	Existing	212-0000-0750	I-5 Stockton Channel Vladuct		PE ROW ROW	SHOPP Advanced Construction SHOPP Advanced Construction SHOPP Advanced Construction	\$17,000,000 \$14,200,000 \$0	\$0 \$25,400,000 \$1,100,000	24/25 24/25 26/27	SHOPP Bridge Preservation  SHOPP Bridge Preservation  SHOPP Bridge Preservation	\$11,200,000 \$11,200,000 \$1,100,000	(\$500,000)	-0.08%	
212-0000-0753   SIRBC Capitalized Maintenance	Existing	212-0000-0750	I-5 Stockton Channel Visduct		PE ROW ROW	SHOPP Advanced Construction SHOPP Advanced Construction SHOPP Advanced Construction SHOPP Advanced Construction	\$17,000,000 \$14,200,000 \$0 \$559,300,000	\$0 \$25,400,000 \$1,100,000 \$224,600,000	24/25 24/25 26/27 24/25	SHOPP Bridge Preservation  SHOPP Bridge Preservation  SHOPP Bridge Preservation  SHOPP Bridge Preservation	(\$17,000,000) \$11,200,000 \$1,100,000 (\$334,700,000)	(\$500,000)	-0.08%	
212-0000-9/153   Sinot, Lapitatives Maintenance   Fermilab Trogram   Grants   S.1,15,0,073   46,179	Existing	212-0006-0750	1-5 Stockton Channel Vladuct		PE ROW ROW	SHOPP Advanced Construction SHOPP Advanced Construction SHOPP Advanced Construction SHOPP Advanced Construction	\$17,000,000 \$14,200,000 \$0 \$559,300,000	\$0 \$25,400,000 \$1,100,000 \$224,600,000	24/25 24/25 26/27 24/25	SHOPP Bridge Preservation  SHOPP Bridge Preservation  SHOPP Bridge Preservation  SHOPP Bridge Preservation	(\$17,000,000) \$11,200,000 \$1,100,000 (\$334,700,000)	(\$500,000)	-0.08%	
Sum of Net Change by Federal Fiscal Year and Fund Source 18/19 19/20 20/21 21/22 Totals				current project understanding  Modifies funding to match	PE ROW ROW CON	SHOPP Advanced Construction FTA 5307 - Urbanized Area	\$17,000,000 \$14,200,000 \$0 \$559,300,000	\$0 \$25,400,000 \$1,100,000 \$224,600,000 \$323,900,000	24/25 24/25 26/27 24/25 26/27	SHOPP Bridge Preservation	(\$17,000,000) \$11,200,000 \$1,100,000 (\$334,700,000) \$323,900,000			
				current project understanding  Modifies funding to match	PE ROW ROW CON CON	SHOPP Advanced Construction FTA 5307 - Urbanized Area Formula Program	\$17,000,000 \$14,200,000 \$0 \$559,300,000 \$0	\$0 \$25,400,000 \$1,100,000 \$224,600,000 \$323,900,000	24/25 24/25 26/27 24/25 26/27	SHOPP Bridge Preservation	(\$17,000,000) \$11,200,000 \$1,100,000 (\$334,700,000) \$323,900,000			
\$R 1 State of Good Renair \$0 \$176.575 \$0 \$0 \$176.575			SIBBC Capitalized Maintenance	current project understanding  Modifies funding to match current project understanding	PE ROW ROW CON CON CON	SHOPP Advanced Construction TO A	\$17,000,000 \$14,200,000 \$0 \$559,300,000 \$0	\$0 \$25,400,000 \$1,100,000 \$224,600,000 \$323,900,000 \$1,185,093 \$44,907	24/25 24/25 26/27 24/25 26/27 20/21 20/21	SHOPP Bridge Preservation Local Funds	(\$17,000,000) \$11,200,000 \$1,100,000 (\$334,700,000) \$323,900,000			

nange by Federal Fiscal Year and Fund Source	18/19	19/20	20/21	21/22
SB 1 State of Good Repair	\$0	\$176,575	\$0	\$0
Proposition 1A	(\$7,616,409)	\$0	\$7,616,409	\$0
SHOPP AC	\$0	(\$6,752,000)	\$28,981,000	\$10,418,000
Earmark Repurposing	(\$11,000,000)	\$0	\$11,000,000	\$0
CMAQ	\$13,211	\$850	(\$60,940)	\$40,159
RSTP	\$0	(\$366)	(\$104,000)	(\$695,634
FTA 5307	\$0	(\$835,000)	\$3,178,543	\$0
FTA 5337	\$0	\$0	\$2,334,410	\$0
FTA 5339	(\$733,056)	\$962,166	\$0	\$0
TDA	\$0	(\$327,997)	\$613,657	\$0
City Funds	\$0	\$0	(\$297,597)	\$0
County Funds	\$0	(\$9,176)	\$9,176	\$0
Private Funds	(\$963,000)	\$0	\$0	\$0
Measure K	\$0	\$600,000	\$872,105	\$0
Total	(\$20,299,254)	(\$6,184,948)	\$54,142,763	\$9,762,525

Totals
\$176,575
\$32,647,000
(\$6,720)
(\$800,000)
\$2,343,543
\$2,334,410
\$229,110
\$285,660
(\$297,597)
\$0
(\$963,000)
\$1,472,105
\$27,421,086

#### Additional Performance Measurement Language for Inclusion in the 2019 FTIP

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP "makes progress towards achieving [the region's] performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

#### Performance Measure Targets

SJCOG supports the "statewide" targets for PM1, PM2, and PM3. The targets are listed below.

**PM 1** 

Performance Target	2018 Target (5-Yr. Rolling Average)	Percent Reduction From 2017		
Number of Fatalities	3,590.8	-7.69%		
Rate of Fatalities (per 100M VMT)	1.0	-7.69%		
Number of Serious Injuries	12,823.4	-1.5%		
Rate of Serious Injuries (per 100M VMT)	3.8	-1.5%		
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	4,271.1	-10%		

PM 2

	Statewi	de Targets			
Pavement and Bridge	2-Year NH (1/1/2018 - 1		4-Year NHS Targets (1/1/2020 - 12/31/2021)		
Performance Measures	Good	Poor	Good	Poor	
Pavements on the NHS					
Interstate	45.1%	3.5%	44.5%	3.8%	
Non-Interstate	28.2%	7.3%	29.9%	7.2%	
Bridges on the NHS	69.1%	4.6%	70.5%	4.4%	

PM 3

Performance Measure	2017 Baseline Data	2-year Target	4-year Target
Percent of Reliable Person-Miles Traveled on the Interstate <sup>1</sup>	64.6%	65.1% (+0.5%)	65.6% (+1%)
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS <sup>1</sup>	73.0%	N/A	74.0% (+1%)
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index) <sup>1</sup>	1.69	1.68 (-0.01)	1.67 (-0.02)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program <sup>2</sup>			
VOC (kg/day)	951.83	961.35 (+1%)	970.87 (+2%)
CO (kg/day)	6,863.26	6,931.90 (+1%)	7,000.54 (+2%)
NOx (kg/day)	1,753.36	1,770.89 (+1%)	1,788.43 (+2%)
PM10 (kg/day)	2,431.21	2,455.52 (+1%)	2,479.83 (+2%)
PM2.5 (kg/day)	904.25	913.29 (+1%)	922.34 (+2%)
*Annual Hours of Peak-Hour Excessive Delay Per Capita <sup>1</sup>	State and MPO target.	must coordinate on a s	ingle, unified 4-year
Sacramento UA	14.9 Hours	N/A	14.7 (-1.0%)
San Francisco-Oakland UA	31.3 Hours	N/A	30.0 (-4.0%)
San Jose UA	27.5 Hours	N/A	26.4 (-4.0%)
Los Angeles-Long Beach-Anaheim UA	51.7 Hours	N/A	51.2 (-1.0%)
Riverside-San Bernardino UA	16.3 Hours	N/A	16.1 (-1.0%)
San Diego UA	18.4 Hours	N/A	18.0 (-2.0%)
*Percent of Non-Single Occupancy Vehicle (SOV) Travel <sup>3</sup>	State and MPO and 4-year targe	must coordinate on a set.	ingle, unified 2-yea
Sacramento UA	22.8%	23.3% (+0.5%)	23.8% (+1%)
San Francisco-Oakland UA	44.3%	45.3% (+1%)	46.3% (+2%)
San Jose UA	24.5%	25.5% (+1%)	26.5% (+2%)
Los Angeles-Long Beach-Anaheim UA	25.6%	26.1% (+0.5%)	26.6% (+1%)
Riverside-San Bernardino UA	22.7%	23.2% (+0.5%)	23.7% (+1%)
San Diego UA	23.8%	24.8% (+1%)	25.2 (+1.4%)
Percent Change in Tailpipe CO <sub>2</sub> Emissions on the NHS Compared to the Calendar Year 2017 Level (Greenhouse Gas performance measure) <sup>4</sup>	TBD	TBD	TBD .

### Performance Measures 1, 2, and 3 Supportive Projects, included as part of this Amendment

Lead Agency	CTIPS ID	Title		PM1 Safety	PM2 Bridge Pavement	PM3 Congestion, Freight, AQ
Various	212-0000-0001	Grouped Projects for Pavement Resurfacing and or Rehabilitation	n/a		х	
SJRRC	212-0000-0262	SJRRC Capital Access Fee	n/a			X
Caltrans	212-0000-0313	Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program	n/a	х		
Caltrans	212-0000-0315	Grouped Projects for SHOPP Roadway Preservation	n/a		Х	
Caltrans	212-0000-0432	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	n/a		х	
SJCOG	212-0000-0608	Travel Demand Management Program	n/a			Х
Lodi Unified School District	212-0000-0630	Lodi Unified School District Bus Replacement	2022			Х
Caltrans	212-0000-0667	Grouped Projects for Safety Improvements – SHOPP Mobility Program	N/A	х		
SJRRC	212-0000-0683	Stockton Track Extension (Phase 2)	2022			Х
San Joaquin County	212-0000-0702	SR 4 and Jack Tone Road Roundabout	2022	Х		Х
SJRRC	212-0000-0703	Robert J. Cabral Station Expansion	2022			Х
Stockton	212-0000-0712	Lincoln St and Eighth St Roundabout and Bike Lanes	2021	Х		Х
Escalon	212-0000-0716	McHenry Avenue Widening	2023	Х	Х	
Stockton	212-0000-0719	Miner Avenue Complete Street	2022	Х	Х	Х
Caltrans	212-0000-0750	I-5 Stockton Channel Viaduct	2030		Х	
SJRRC	212-0000-0753	SJRRC Capitalized Maintenance	n/a			X

10 2 CT PROJECT ID: M		EA: CTIPS ID: 212-0000-00 MPO ID.: SJ07-3071 PM:	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing an Rehabilitation (Pavement resurfacing and rehat projects in San Joaquin County. Projects are co with CFR part 93, 126, exempt tables 2 & 3.)	State Aprv: ( Pederal Aprv  EPA TABLE	02/11/2020			
PROJEC1	MANAGER	ENCY: Various A	СК	PHONE: (209) 235-0600	EMAIL: niblo	ock@sjcog.org	(4)	
		,	ed Version is Shade	,	A a  N	(Dollars in who	-,	DE
Version 71	Status Official	Date 02/11/2020	Updated By DRIPPERD	Change Reason  Amendment - Cost/Scope/Sch. Change	Amend No.	Prog Con 30,225,370	Prog RW	<u>PE</u>
				·	-	, ,		
70	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	29,817,669		
69	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	29,833,671		
68	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	30,057,670		
67	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	30,507,669		
66	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	30,315,669		
65	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	29,750,352		
64	Official	10/23/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	58,974,320		
63	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	57,753,340		

18-19

5,607,612

5,607,612

19-20

5,983,329

5,983,329

20-21

8,919,021

8,919,021

21-22

9,715,408

9,715,408

22-23 23-24

BEYOND

TOTAL

30,225,370

30,225,370

PRIOR

PΕ

RW

CON

Total:

\* RSTP -

\* Fund Source 1 of 1

\* Fund Type: STP Local

\* Funding Agency: Various Agencies



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Comments:
******** Version 71 - 02/03/2020 *********
******* Version 70 - 07/11/2019 *******
****** Version 69 - 05/28/2019 *******
******** Version 68 - 05/16/2019 ********
******** Version 67 - 03/06/2019 *******
******* Version 2 - 09/17/2018 *******
******* DFTIP Version 1 - 03/27/2018*******
Toll Credits apply for all projects and phases in FFY 18/19, 19/20, 20/21, and 21/22.
******* Version 62 - 03/07/2018 *******
****** Version 61 - 01/03/2018 *******
******* Version 60 - 06/15/2017 *******
******* Version 59 - 05/03/2017 *******

******* Version 1 - 07/12/16 *******
Project data transfered from 2014 FTIP.
Toll Credits apply for all projects and phases in FFY 16/17, 17/18, 18/19, and 19/20.
******* Version 55 - 06/23/2016 *******
Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 15/16.
Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 17/18.
****** Version 54 - 06/08/2016 *******
****** Version 53 - 04/25/2016 *******
Toll credits apply for CON phase for the Escalon-Bellota Road Resurfacing Project in San Joaquin County in FY 15/16.
******* Version 52 - 03/14/2016 *******
Backup listing modified to identify project locations for City of Stockton in FY 15/16, and clarify project description for City of Tracy in FY 15/16.
****** Version 51 - 01/25/2016 *******
****** Version 50 - 08/25/2015 *******
Toll credits apply for project STPL-5929(277) in all phases, SJ County, Ash Street and Mathews Road Resurfacing
Toll credits apply for project STPL-5929(278) for all phases, SJ County, West Lane Resurfacing (West Side Only)
****** Version 49 - 07/16/2015 *******
****** Version 48 - 06/23/2015 *******
Toll credits apply for an amount of $286,641 associated with City of Stockton resurfacing projects in FY 14/15.
****** Version 47 - 06/10/2015 *******
Toll credits apply for an amount of $247,905 associated with City of Stockton resurfacing projects in FY 14/15.
******* Version 46 - 02/05/2015 *******
Toll credits apply for CON for the following projects:
$154,272 - Cherokee Road Improvements (FY 14/15)
$68,820 - Thornton Road Resurfacing (FY 15/16)
$97,266 - Walnut Grove Road Resurfacing (FY 15/16)
****** Version 39 - 01/29/2014 *******
Toll credits apply for an amount of $527,850 for CON in FY 13/14
 ******* Version 38 - 08/06/2013 *******
Toll credits apply for an amount of $291,223 for CON in FY 12/13
******* Version 37 - 07/01/2013 ********
Toll credits apply for HM-STP funds in FY 13/14
****** Version 36 - 06/26/2013 *******
******* Version 35 - 05/29/2013 *******
Toll credits apply for an amount of $223,896 for PE and $144,889 for CON in FY 12/13
****** Version 34 - 04/11/2013 *******
Toll credits apply for an amount of $125,254 for PE and $144,889 for CON in FY 12/13
****** Version 33 - 01/18/2013 *******
Toll credits apply for an amount of $91,761 for PE in FY 12/13
Toll Credits Apply for HM-STP funds
****** DFTIP Version 1 - 04/20/2012 *******
****** Version 30 - 03/30/2012 *******
******* Version 29 - 03/13/2012 *******
Toll Credits apply in FFY 10/11, 11/12.
******* Version 28 - 02/28/2012 *******
******* Version 27 - 12/21/2011 *******
******* Version 26 - 08/09/2011 *******
******* Version 25 - 06/27/2011 *******
******* Version 24 - 05/10/2011 *******
******** Version 23 - 04/27/2011 *******
Toll Credits apply in FY 10/11
       Version 22 - 03/07/2011 ********
******* Version 21 - 02/09/2011 *******
Toll Credits Apply to CON Phase in FY 10-11
****** Version 20 - 12/21/2010 *****
******* Version 19 - 10/04/2010 *******
****** Version 18 - 06/16/2010 *******
******* Version 17 - 05/20/2010 *******
****** Version 16 - 02/11/2010 *******
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\*\*\*\*\*\*\* Version 15 - 01/21/2010 \*\*\*\*\*\*\*

Version 14 - 11/23/2009 \*\*\*\*\*\*

Version 13 - 08/24/2009 \*\*\*\*\*

Version 11 - 04/25/2008 \*\*\*\*\*

Version 10 - 03/24/2008 \*\*\*\*\*

Version 9 - 03/05/2007 \*\*\*\*\*

Version 7 - 05/01/2006 \*\*\*\*\*

Version 6 - 11/29/2004 \*\*\*\*\*

Addition of new STP project South Union Rd \*\*\*\*\*

Version 4 - 08/28/2003 \*\*\*\*\*

Version 3 - 04/19/2002 \*\*\*\*\*

Amendment 14.03 removes funding for one project from Lump Sum \*\*\*\*\*

Air quality code represents pavement resurfacing and rehab.

DIST: 10 CT PROJECT ID: COUNTY: San Joaquin County	PPNO:	EA: CTIPS ID: 212-0000-0001  MPO ID.: SJ07-3071  PM:	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
IMPLEMENTING ACEN	CV. Various A	anning		

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Do	ollars in wh	iole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Ame	end No.	Pr	og Con	Prog RW	<u>PE</u>
72	Active	06/04/2020	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Ch	ange		16	30,2	25,370		
71	Official	02/11/2020	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Ch	ange		13	30,2	25,370		
70	Official	07/12/2019	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Ch	ange		9	29,8	17,669		
69	Official	05/28/2019	RNIBLOCK	Amen	dment - Cost/	Scope/Sch. Ch	ange		7	29,8	33,671		
68	Official	05/17/2019	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Ch	ange		6	30,0	57,670		
67	Official	03/07/2019	RNIBLOCK	Amen	dment - Cost/	Scope/Sch. Ch	ange		3	30,5	07,669		
66	Official	09/27/2018	RNIBLOCK	Amen	dment - Cost/	Scope/Sch. Ch	ange		1	30,3	15,669		
65	Official	06/28/2018	RNIBLOCK	Adopt	Adoption - Carry Over				0	29,7	50,352		
64	Official	10/23/2018	RNIBLOCK	Amen	dment - Cost/	Scope/Sch. Ch	ange		33	58,9	74,320		
* RSTP -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE									
* Fund Tyn	e: STP Loc	al		RW									
i uiiu i yp	C. SIF LUG	aı		CON		5,607,612	5,982,963	9,615,021	9,019,774				30,225,370
* Funding /	Funding Agency: Various Agencies					5,607,612	5,982,963	9,615,021	9,019,774				30,225,370



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Comments:
******* Version 72 - 06/01/2020 ********
****** Version 71 - 02/03/2020 *******
******* Version 70 - 07/11/2019 *******
******** Version 69 - 05/28/2019 *******
******* Version 68 - 05/16/2019 *******
******* Version 67 - 03/06/2019 *******
******* Version 2 - 09/17/2018 *******
****** DFTIP Version 1 - 03/27/2018******
Toll Credits apply for all projects and phases in FFY 18/19, 19/20, 20/21, and 21/22.
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******* Version 61 - 01/03/2018 *******
******* Version 60 - 06/15/2017 *******
******* Version 59 - 05/03/2017 *******
****** Version 1 - 07/12/16 *******
Project data transfered from 2014 FTIP.
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Toll credits apply for an amount of $286,641 associated with City of Stockton resurfacing projects in FY 14/15.
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Toll credits apply for an amount of $527,850 for CON in FY 13/14 ******* Version 38 - 08/06/2013 *******
Toll credits apply for an amount of $291,223 for CON in FY 12/13
******* Version 37 - 07/01/2013 *******
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******* Version 35 - 05/29/2013 *******
Toll credits apply for an amount of $223,896 for PE and $144,889 for CON in FY 12/13
****** Version 34 - 04/11/2013 *******
Toll credits apply for an amount of $125,254 for PE and $144,889 for CON in FY 12/13
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****** Version 29 - 03/13/2012 *******
Toll Credits apply in FFY 10/11, 11/12.
******* Version 28 - 02/28/2012 *******
******* Version 27 - 12/21/2011 *******
******* Version 26 - 08/09/2011 *******
******* Version 25 - 06/27/2011 *******
******* Version 24 - 05/10/2011 *******
******** Version 23 - 04/27/2011 *******
Toll Credits apply in FY 10/11
******* Version 22 - 03/07/2011 *******
******* Version 21 - 02/09/2011 *******
Toll Credits Apply to CON Phase in FY 10-11
******* Version 20 - 12/21/2010 *******
****** Version 19 - 10/04/2010 *******
******* Version 18 - 06/16/2010 *******
****** Version 17 - 05/20/2010 *******
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\*\*\*\*\*\*\* Version 16 - 02/11/2010 \*\*\*\*\*\*\*

## 2019 FTIP - Pavement and Resurfacing Grouped Backup List CTIPS ID: 212-0000-0001 Date Last Updated: 02/03/2020

		Date Last Updated: 02/03/2020 Amendment: 13				
FY 2018/19						
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project
Lathrop	Roadway Resurfacing	Location TBD	CON	\$1,274,000	\$0	\$1,274,00
Manteca	Yosemite Avenue: Main Street to Cottage Avenue Improvement	Yosemite Avenue, from Main Street to Cottage Street	CON	\$618,922	\$0	\$618,92
Manteca	Project Main Street: Yosemite Avenue to Atherton Drive Improvement	Main Street, from Yosemite Avenue to Atherton Drive and spot locations along Union Road.	CON	\$130,608	\$0	\$130,60
Manteca	Proiect Roadway Resurfacing	Location TBD	CON	\$878,000	\$0	\$878,00
San Joaquin County	Airport Way Resurfacing	Pavement rehabilitation on Airport Way between Roth Road and French Camp Road	PE	\$174,000	\$0	\$174,00
San Joaquin County	River Road Resurfacing	Pavement rehabilitation on River Road from Murphy Road to McHenry Avenue	PE	\$787,000	\$0	\$787,00
San Joaquin County	Walnut Grove Road Resurfacing	Roadway Resufacing: Blossom Road to Thornton Road	CON	\$547,000	\$0	\$547,00
Tracy	Improvements to E. Beverly Place	E. Beverly Place from Holly Drive to Mae Ave, and from Bessie Ave to Parker Ave	CON	\$550,000	\$0	\$550,00
Tracy	Improvements to Grant Line Road	Grant Line Road (from N. Tracy Boulevard to Lincoln Boulevard)	CON	\$648,082	\$0	\$648,08
FY 2018/19 Total				\$5,607,612	\$0	\$5,607,612
FY 2019/20						
		B. C. B. C.		DOTD F	Local	Total Projec
Project Sponsor San Joaquin County	Project	Project Description and Limits  Roadway Resurfacing: I-5 to Stockton City Limits	Phase	RSTP Funds	Funds	Phase Cos
· · · · · · · · · · · · · · · · · · ·	El Dorado Street Resurfacing		CON	\$1,326,000	\$0	\$1,326,000
San Joaquin County San Joaquin County	French Camp Road Resurfacing  Benjamin Holt Drive Pavement	Roadway Resurfacing : 1,190 feet west of El Dorado Street to Airport Way  Benjamin Hold Drive, from Plymouth Road to Gettysburg Place	CON	\$1,048,000	\$0	\$1,048,000
San Joaquin County	Rehabilitation	Benjamin Hold Drive, from Flymouth Road to Gettysburg Flace	PE	\$662,000	\$0	\$662,000
San Joaquin County	Howard Road Resurfacing	Howard Road, from Undine Road to Middle River	PE	\$346,000	\$0	\$346,000
Stockton	FY 2019-20 Street Resurfacing	Roadway resurfacing on Arch Airport Rd (B Street to Sperry Rd/Performance Dr), Carolyn Weston Blvd (Manthey Rd East to Manthey Rd West), Benjamin Holt Dr (Grigsby Pl to Plymouth Rd), Pacific Avenue (Lincoln St to Douglas Rd). Pershing Aye (Robinhood Drive to March Ln)	CON	\$2,600,963	\$0	\$2,600,963
FY 2019/20 Total		THOS. TO STILL A VICE WOULD BE A CONTROL OF THE STILL OF		\$5,982,963	\$0	\$5,982,963
FY 2020/21	1					
F1 2020/21					Local	Total Projec
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Funds	Phase Cos
Lodi	Lodi Avenue and Mills Avenue Resufacing Project	Roadway Resurfacing: Lodi Avenue (from Ham Lane to Hutchins Street) and Mills Avenue (from Lodi Avenue to Kettleman Lane)	CON	\$1,104,373	\$0	\$1,104,373
San Joaquin County	West Ripon Road Resurfacing	Austin Road to Ripon City Limits	CON	\$883,000	\$0	\$883,000
San Joaquin County	West Lane Resurfacing (East side only)	Roadway Resurfacing: Eight Mile Road to Armstrong Road	CON	\$1,221,000	\$0	\$1,221,000
San Joaquin County	West Lane Resurfacing (West side only)	Roadway Resurfacing: Eight Mile Road to Armstrong Road	CON	\$1,438,000	\$0	\$1,438,000
San Joaquin County	Airport Way Resurfacing	Pavement rehabilitation on Airport Way between Roth Road and French Camp Road	CON	\$696,000	\$0	\$696,000
Stockton	FY 2019-20 Street Resurfacing	Roadway resurfacing on Arch Airport Rd (B Street to Sperry Rd/Performance Dr), Carolyn Weston Blvd (Manthey Rd East to Manthey Rd West), Benjamin Holt Dr (Grigsby Pl to Plymouth Rd), Pacific Avenue (Lincoln St to Douglas	2011			<b>0.147</b> .000
Ctl-t	Dandous Provincian	Rd), Pershing Ave (Robinhood Drive to March Ln) Location TBD	CON	\$447,000	\$0	\$447,000
Stockton	Roadway Resurfacing		CON	\$2,541,485	\$0	\$2,541,485 \$642,208
Tracy Tracy	Roadway Resurfacing  Roadway Resurfacing	Location TBD Location TBD	CON	\$642,208	\$0 \$0	\$641,955
FY 2020/21 Total	Roadway Resultacing	Location 180	CON	\$641,955 <b>\$9,615,021</b>	\$0 <b>\$0</b>	\$9,615,02
	_			\$5,015,021	φ0	\$5,013,02
FY 2021/22					Local	Total Projec
Project Sponsor Lodi	Project Lodi Avenue and Mills Avenue	Project Description and Limits  Roadway Resurfacing: Lodi Avenue (from Ham Lane to Hutchins Street) and	Phase	RSTP Funds	Funds	Phase Cos
Loui	Resufacing Project	Mills Avenue (from Lodi Avenue to Kettleman Lane)	CON	\$551,908	\$0	\$551,908
Manteca	Roadway Resurfacing	Location TBD	CON	\$197,931	\$0	\$197,93
Ripon	Roadway Resurfacing	Location TBD	CON	\$600,000	\$0	\$600,00
San Joaquin County Stockton	Roadway Resufacing Roadway Resufacing	Location TBD Location TBD	CON	\$4,409,691 \$2,618,546	\$0 \$0	\$4,409,69 \$2,618,54
Tracy	Roadway Resurfacing	Location TBD	CON	\$641,698	\$0	\$641,69

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: MPO Aprv: 03/27/2020 212-0000-0262 SJRRC Capital Access Fee (Capital Lease with UPRR State Aprv: 03/27/2020 for trackage rights agreement) CT PROJECT ID: MPO ID.: Federal Aprv: 03/27/2020 SJ07-6005 ROUTE: COUNTY: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

Commission

PROJECT MANAGER: BRIAN SCHMIDT PHONE: (209) 944-6220 EMAIL: brian@acerail.com

PROJEC	, I WANAG	ER: BRIAN SC	HIMIDI		PHONE: (209)	944-6220			EWAIL: DI	ian@acera	all.com		
PROJEC	T VERSIC	N HISTORY (P	rinted Version is	Shaded)							(Dollars in	n whole)	
Version	Status	Date	Updated By	Change Reas	<u>on</u>			<u>A</u> 1	mend No.	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
27	Official	03/27/2020	DRIPPERD	Amendment -	Cost/Scope/Sch. Ch.	ange			14	39	,808,253		
26	Official	02/11/2020	DRIPPERD	Amendment -	Split/CombinedAmer	ndment - Split I	nto		13	37	,582,645		
25	Official	07/19/2019	DRIPPERD	Amendment -	Technical Correction	1			10	37	,026,243		
24	Official	06/20/2019	RNIBLOCK	Amendment -	Cost/Scope/Sch. Ch.	ange			8	37	,026,243		
23	Official	03/07/2019	RNIBLOCK	Amendment -	Cost/Scope/Sch. Ch.	ange			3	36	,701,002		
22	Official	10/06/2017	RNIBLOCK	Amendment -	Cost/Scope/Sch. Ch.	ange			17	32	2,548,481		
21	Official	09/22/2016	RNIBLOCK	Adoption - Ca	rry Over				0	31	,416,682		
20	Official	07/07/2016	RNIBLOCK	Amendment -	Cost/Scope/Sch. Ch.	ange			24	31	,416,682		
19	Official	03/15/2016	RNIBLOCK	Amendment -	Cost/Scope/Sch. Ch.	ange			18	31	,309,828		
* FTA Fun	ıds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 1 of 3	2		PE									
i unu so	uice i oi c	,		RW									
,,	pe: FTA53	07 - Urbanized	Area Formula	CON	18,407,256	2,208,403	2,225,608						22,841,267
Program				-	18,407,256	2,208,403	2,225,608						22,841,267
* Funding	Agency:			Total:	16,407,256	2,206,403	2,225,606						22,041,207
* Local Fu	nds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 2 of 3	2		PE									
r una co	u100 2 01 0	,		RW									
* Fund Ty	pe: SJ Co	unty Measure K		CON	6,874,661	648,503	556,402						8,079,566
* Funding	Agency:			Total:	6,874,661	648,503	556,402						8,079,566
* FTA Fun	ıds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE			<u> </u>						
* Fund So	urce 3 of 3	3		RW									
* Fund Type: State of Good Repair Formula Grants		Formula Grants	CON	7,266,564	1,620,856							8,887,420	
* Funding	Agency:			Total:	7,266,564	1,620,856		'	,				8,887,420
Project 1	Γotal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				DE	INOR	10-19	13-20	20-21	<u> </u>	<u> </u>	25-24	<u>DL I OND</u>	TOTAL
				PE RW									
				CON	32,548,481	4,477,762	2,782,010	)					39,808,253
				Total:	32,548,481	4,477,762	2,782,010	)					39,808,253



Comments:  ********* Version 27 - 03/23/2020 ********  *********** Version 26 - 02/05/2020 ********  Listing split into new listing 212-0000-0753 SJRRC Capitalized Maintenance.
******** Version 25 - 08/21/2019 *******  Version 24 - 06/20/2019 *******  Version 23 - 03/06/2019 ******  Listing added back into 2019 FTIP.
Version 22 - 09/14/2017 *******  Version 1 - 07/12/16 *******  Project data transfered from 2014 FTIP.  ********  Version 20 - 07/01/2016 ******  Version 19 - 03/15/2016 *****  Version 14 - 06/28/2013 *****  Version 14 - 06/28/2013 *****  Version 13 - 04/11/2013 *****  Version 10 - 06/28/2011 *****  Version 10 - 06/28/2011 *****  Version 9 - 07/06/2010 *****  Version 8 - 06/21/2010 *****  Version 6 - 07/18/2008 *****  Version 5 - 06/09/2008 *****
Adds FY 09/10 funds to Amendment #5

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 212-0000-0262 SJRRC Capital Access Fee (Capital Lease with UPRR State Aprv: for trackage rights agreement) CT PROJECT ID: MPO ID.: Federal Aprv: SJ07-6005 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

Commission
PROJECT MANAGER: BRIAN SCHMIDT PHONE: (209) EMAIL: brian@acerail.com

PROJEC	T MANAG	ER: BRIAN SC	HMIDT		PHONE: (209	944-6220		E	EMAIL: bria	an@acerail	.com		
PROJEC	T VERSIC	N HISTORY (P.	rinted Version is	Shaded)							(Dollars in	whole)	
Version	Status	Date	Updated By	Change Reas	son			Am	end No.	<u>P</u> 1	rog Con	Prog RW	<u>PE</u>
28	Active	06/01/2020	DRIPPERD	Amendment -	Cost/Scope/Sch.	Change			16	41,6	615,206		
27	Official	03/27/2020	DRIPPERD	Amendment -	Cost/Scope/Sch.	Change			14	39,8	808,253		
26	Official	02/11/2020	DRIPPERD	Amendment -	Split/CombinedAn	nendment - Split	t Into		13	37,5	582,645		
25	Official	07/19/2019	DRIPPERD	Amendment -	Technical Correct	ion			10	37,0	026,243		
24	Official	06/20/2019	RNIBLOCK	Amendment -	Cost/Scope/Sch.	Change			8	37,0	026,243		
23	Official	03/07/2019	RNIBLOCK	Amendment -	Cost/Scope/Sch.	Change			3	36,7	701,002		
22	Official	10/06/2017	RNIBLOCK	Amendment -	Cost/Scope/Sch.	Change			17	32,5	548,481		
21	Official	09/22/2016	RNIBLOCK	Adoption - Ca	arry Over				0	31,4	416,682		
20	Official	07/07/2016	RNIBLOCK	Amendment -	· Cost/Scope/Sch. (	Change			24	31,4	416,682		
FTA Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
t F 1 Ca	4 -4 0			PE		<u></u>							
Funa So	urce 1 of 3	3		RW									
	pe: FTA53	07 - Urbanized	Area Formula		10 107 050	0.000.400	0.005.000	4.450.450					00 000 717
Program				CON	18,407,256	2,208,403	2,225,608	1,158,450					23,999,717
* Funding	Agency:			Total:	18,407,256	2,208,403	2,225,608	1,158,450	)				23,999,717
Local Fu	ınds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Co	urce 2 of 3	,		PE									
runa So	urce z or s	•		RW									
Fund Ty	pe: SJ Cou	unty Measure K		CON	6,874,661	648,503	556,402	648,503					8,728,069
* Funding	Agency:			Total:	6,874,661	648,503	556,402	648,503					8,728,069
` FTA Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE									
Fund So	urce 3 of 3	3		RW									
Fund Ty	pe: State o	of Good Repair F	Formula Grants	CON	7,266,564	1,620,856	5						8,887,420
* Funding	Agency:			Total:	7,266,564	1,620,856	3						8,887,420
Project 7	Total:				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE									
				RW									
				CON	32,548,481	4,477,762	2,782,010	1,806,953	3				41,615,206
				Total:	32,548,481	4,477,762	2,782,010	1,806,953	3				41,615,206



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			Ciais ingiliay Cyclein	
DIST: 10 CT PROJECT ID: COUNTY: San Joaquin County	PPNO:	 CTIPS ID: 212-0000-0313 MPO ID.: SJ07-1019 PM:	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consisent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 03/27/2020 State Aprv: 03/27/2020 Federal Aprv: 03/27/2020 EPA TABLE II or III EXEMPT CATEGORY
				Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

		•	ed Version is Sha	,						,	llars in who	ile)	
Version	Status	<u>Date</u>	Updated By	Chang	e Reason			Amen	d No.	Pro	g Con	Prog RW	<u>PE</u>
42	Official	03/27/2020	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Char	nge		14	52,86	6,000		
41	Official	05/17/2019	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Char	nge		6	49,01	7,000		
40	Official	09/27/2018	RNIBLOCK	Amen	dment - Cost	/Scope/Sch. Char	nge		1	50,96	1,000		
39	Official	06/28/2018	RNIBLOCK	Adopt	on - Carry O	ver			0	50,82	6,000		
38	Official	05/29/2018	RNIBLOCK	Amen	dment - Cost	/Scope/Sch. Cha	nge		27	95,08	0,000	226,000	893,000
37	Official	04/23/2018	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Cha	nge		25	85,42	25,000	226,000	893,000
36	Official	03/21/2018	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Cha	nge		22	82,25	1,000	226,000	893,000
35	Official	10/06/2017	RNIBLOCK	Amen	dment - Cost	/Scope/Sch. Cha	nge		17	78,87	9,000	226,000	893,000
34	Official	07/28/2017	RNIBLOCK	Amen	dment - Cost	/Scope/Sch. Cha	nge		12	76,38	34,000	226,000	893,000
SHOPP -	Collision Re	eduction -			PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	roo 1 of 1			PE									
runa 300	iice i oi i			RW									
Fund Typ	e: SHOPP	Advance Construc	ction (AC)	CON		27,258,000	20,707,000	2,712,000	2,189,000				52,866,000
Funding A	Agency:			Total:		27,258,000	20,707,000	2,712,000	2,189,000				52,866,000



Comments:
******* Version 42 - 03/23/2020 *******
******* Version 41 - 05/16/2019 *******
****** Version 2 - 09/17/2018 *******
******* Version 1 - 03/22/18 *******
Project data transfered from 2016 FTIP.
******** Version 36 - 03/08/2018 *******
******* Version 35 - 09/19/2017 *******
******* Version 34 - 07/21/2017 *******
******* Version 33 - 06/19/2017 *******
****** Version 32 - 03/28/2017 *******
******* Version 31 - 03/08/2017 *******
******* Version 30 - 12/22/2016 *******
******* Version 1 - 07/12/16 *******
Project data transfered from 2014 FTIP.
******* Version 26 - 04/14/2016 *******
******* Version 25 - 06/22/2015 *******
******* Version 24 - 01/09/2015 *******
******* DFTIP Version 1 - 03/26/2014 *******
******* Version 19 - 08/26/2013 *******
******* Version 18 - 07/24/2013 *******
******* Version 17 - 01/18/2013 *******
******* DFTIP Version 1 - 04/20/2012 *******
Toll Credits applied for 11.47 %
******* Version 15 - 09/07/2011 *******
******* Version 14 - 08/09/2011 *******
******* Version 13 - 12/22/2010 *******
******* Version 12 - 08/26/2010 *******
******* Version 11 - 07/28/2010 *******
******* Version 10 - 12/02/2009 *******
****** Version 9 - 11/23/2009 *******
****** Version 8 - 09/17/2009 *******
****** Version 7 - 03/18/2009 *******
******* Version 6 - 11/22/2008 *******
****** Version 5 - 02/07/2008 *******
******* Version 4 - 07/30/2007 *******
****** Version 3 - 03/05/2007 *******
******* Version 2 - 02/05/2007 *******
****** Version 1 - 04/19/2006 *******
SHOPP-Collision Reduction Grouped Projects

CT PROJECT ID: MPO ID.: (Project tables 2 Safer no	Reduction part 93.126. Exempt ighway Crossing, shoulder and operating  EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJEC1	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Do	llars in who	ole)	
Version	Status	Date	Updated By	Chang	je Reason			Amen	d No.	Pro	g Con	Prog RW	<u>PE</u>
43	Active	06/01/2020	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Cha	nge		16	57,46	8,000		
42	Official	03/27/2020	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Cha	nge		14	52,86	6,000		
41	Official	05/17/2019	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Cha	nge		6	49,01	7,000		
40	Official	09/27/2018	RNIBLOCK	Amen	dment - Cost	/Scope/Sch. Cha	nge		1	50,96	1,000		
39	Official	06/28/2018	RNIBLOCK	Adopt	on - Carry O	ver			0	50,82	6,000		
38	Official	05/29/2018	RNIBLOCK	Amen	dment - Cost	/Scope/Sch. Cha	nge		27	95,08	0,000	226,000	893,000
37	Official	04/23/2018	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Cha	nge		25	85,42	5,000	226,000	893,000
36	Official	03/21/2018	DRIPPERD	Amen	dment - Cost	/Scope/Sch. Cha	nge		22	82,25	1,000	226,000	893,000
35	Official	10/06/2017	RNIBLOCK	Amen	dment - Cost	/Scope/Sch. Cha	nge		17	78,87	9,000	226,000	893,000
* SHOPP -	Collision Re	eduction -			PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE RW									
* Fund Typ	e: SHOPP /	Advance Constru	ction (AC)	CON		27,258,000	20,707,000	4,278,000	5,225,000				57,468,000
* Funding A	Agency:			Total:		27,258,000	20,707,000	4,278,000	5,225,000			,000 ,000 ,000 226,000 ,000 226,000 ,000 226,000 ,000 226,000	



Comments:
****** Version 43 - 06/01/2020 ******
****** Version 42 - 03/23/2020 *******
******* Version 41 - 05/16/2019 *******
****** Version 2 - 09/17/2018 *******
******* Version 1 - 03/22/18 *******
Project data transfered from 2016 FTIP.
******* Version 36 - 03/08/2018 *******
******* Version 35 - 09/19/2017 *******
******* Version 34 - 07/21/2017 *******
****** Version 33 - 06/19/2017 *******
******* Version 32 - 03/28/2017 *******
******* Version 31 - 03/08/2017 *******
******* Version 30 - 12/22/2016 *******
******* Version 1 - 07/12/16 *******
Project data transfered from 2014 FTIP.
******* Version 26 - 04/14/2016 *******
******* Version 25 - 06/22/2015 *******
******* Version 24 - 01/09/2015 *******
******* DFTIP Version 1 - 03/26/2014 *******
******* Version 19 - 08/26/2013 *******
******* Version 18 - 07/24/2013 *******
******* Version 17 - 01/18/2013 *******
******* DFTIP Version 1 - 04/20/2012 *******
Toll Credits applied for 11.47 %
******* Version 15 - 09/07/2011 *******
******* Version 14 - 08/09/2011 *******
******* Version 13 - 12/22/2010 *******
******* Version 12 - 08/26/2010 *******
******* Version 11 - 07/28/2010 *******
******* Version 10 - 12/02/2009 *******
******* Version 9 - 11/23/2009 *******
****** Version 8 - 09/17/2009 *******
****** Version 7 - 03/18/2009 *******
****** Version 6 - 11/22/2008 *******
****** Version 5 - 02/07/2008 *******
****** Version 4 - 07/30/2007 *******
******* Version 3 - 03/05/2007 *******
******* Version 2 - 02/05/2007 *******
******* Version 1 - 04/19/2006 *******
SHOPP-Collision Reduction Grouped Projects

## San Joaquin Council of Governments 2019 FTIP

#### Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

CTIP ID: 212-0000-0313

Date Last Updated: 6/01/2020

Amendment: 2019 FTIP Amendment #16

FY 201	8/19							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
				Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen			PS&E	\$1,453
10	San Joaquin	4	4.1/4.9	shoulders, upgrade guard rail, and install flashing beacons.	1F460	3177	R/W SUP	\$274
				Shoulders, appraise guard run, and instan hashing bedeens.			R/W	\$1,358
							PS&E	\$1,400
10	San Joaquin	88	22.1	Near Clements, at Liberty Road. Improve intersection.	1E531	3207	R/W SUP	\$460
							R/W	\$850
10	San Joaquin	205	Var	In San Joaquin, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 99, 120, and 205 at various	1E590	3231	CON SUP	\$547
				locations. Improve wet roadway surface conditions at 12 locations.			CON	\$4,150
10	San Joaquin	5	Var	In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also, in Merced County on Route 152 from 0.7 mile west to 0.2 mile west of San Luis Dam Service Road (PM R5.3/R5.8). Install new or upgrade existing safety deveices to shield objects from errant vehicles.	1C970	3190	R/W	\$14
10	San Joaquin	4	R15.7/R19.2	In Stockton, from Garfield Avenue to Route 99 at various locations. Highway worker safety	0X690	3110	CON SUP	\$600
10	3an Joaquin	4	N13.7/N13.2	improvements.	0.000	3110	CON	\$3,520
10	San Joaquin	5	R16.1/25.4	In and near Lathrop and Stockton, from south of Louise Avenue to Charter Way; also from south of	0X720	3112	CON SUP	\$480
10	San Soaquin	3	110.1/25.4	Hammer Lane to north of Eight Mile Road (PM 32.3/35.7). Highway worker safety improvements	0,7,20	3112	CON	\$2,770
10	San Joaquin	99	14.4/29.4	In and near Stockton and Lodi, at various locations from 0.3 mile south of Arch Road Undercrossing to south of Kettleman Lane. Pave areas behind the gore and slopes to reduce maintenance and improve highway worker safety	1C760	3237	PA&ED	\$495
10	San Joaquin	120	R2.6/T7.1	In and near Manteca, from east of McKinley Avenue to Route 99. Highway worker safety	0X710	3120	CON SUP	\$808
10	3an 30aquin	120	112.0/17.1	improvements	0.710	3120	CON	\$3,491
10	San Joaquin	205	2.3/R9.7	In and near Tracy, from Hansen Road to Paradise Road. Highway worker safety improvements	0X700	3111	CON SUP	\$861
10	Jan Joaquin	203	2.3/19.7	in and near tracy, from natisen road to raradise Road. Highway worker safety improvements	UA700	3111	CON	\$3,727
FY 201	8/19 Total				,			\$27,258

FY 201	.9/20							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4		Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen	1F460	3177	CON SUP	\$2,006
10	San Soaqaiii	•	4.1/4.5	shoulders, upgrade guard rail, and install flashing beacons.	11 400	31//	CON	\$7,335
10	San Joaquin 88 22.:	22.1	Near Clements, at Liberty Road. Improve intersection.	1E531	3207	CON SUP	\$1,200	
10	San Soaqaiii	00	22.1	inear cierrents, at liberty road. Improve intersection.	11331	3207	CON	\$5,500
10	San Joaquin	5	Var	In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also, in Merced County on	10070	1C970 3190	CON SUP	\$700
10	Jan Joaquin	,	vai	Route 152 from 0.7 mile west to 0.2 mile west of San Luis Dam Service Road (PM R5.3/R5.8). Install	10370		CON	\$1,138
				In and near Stockton and Lodi, at various locations from 0.3 mile south of Arch Road Undercrossing			PS&E	\$1,130
10	San Joaquin	99	14.4/29.4	to south of Kettleman Lane. Pave areas behind the gore and slopes to reduce maintenance and	1C760	3237	R/W SUP	\$15
				improve highway worker safety			R/W	\$23
10	San Joaquin	120	11.6	Near Manteca, at French Camp Road. Construct roundabout	1K460	3477	PA&ED	\$1,660
FY 201	.9/20 Total							\$20,707

FY 202	20/21							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	99	14.4/29.4	In and near Stockton and Lodi, at various locations from 0.3 mile south of Arch Road Undercrossing to south of Kettleman Lane. Pave areas behind the gore and slopes to reduce maintenance and	1C760	3237	CON SUP	\$790
10	3an Joaquin	33	14.4/25.4	improve highway worker safety	10700	3237	CON	\$1,922
10	San Joaquin	205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Upgrade guardrail to current standards.	1C380	3474	PA&ED	\$794
10	San Joaquin	99	0.0/7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance and enhance highway worker safety.	1H530	3298	PA&ED	\$444
10	San Joaquin	99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	1H510	3407	PA&ED	\$758
FY 202	0/21 Total						•	\$4,708

FY 202	1/22								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)	
10	San Joaquin	120	11.6	Near Manteca, at French Camp Road. Construct roundabout.	1K460	3477	PS&E	\$1,598	
10	Jan Joaquin	120	11.0	iveal wanteca, at French Camp Road. Construct Foundabout.	11400	3477	R/W SUP	\$591	
10	San Joaquin	205	IO O/R13 2	In and near Tracy, from Alameda County line to Route 5. Upgrade guardrail to current standards.	1C380	3474	PS&E	\$1,348	
10	10 3an Joaquin 20	203	LU.0/113.2	in and near tracy, norm Alameda County line to Route 5. Opgrade guardrail to current standards.	10380	3474	R/W SUP	\$19	
			0.0/7.0	in and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance and enhance highway worker safety.			PS&E	\$826	
10	San Joaquin	99			1H530	3298	R/W SUP	\$10	
				In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore,	1H510		PS&E	\$822	
10	San Joaquin	99		install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.		3407	R/W SUP	\$11	
FY 2021/22 Total									

				- control of the cont	
DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program	MPO Aprv: 05/17/2019
CT PROJECT ID:			MPO ID.: SJ07-1021	(Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab.	State Aprv: 05/17/2019 Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	EPA TABLE II or III EXEMPT CATEGORY
					Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588 EMAIL: niblock@sjcog.org

PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Dol	lars in who	ole)	
Version	Status	Date	Updated By	Chang	e Reason			Amend	d No.	Pro	og Con	Prog RW	<u>PE</u>
33	Official	05/17/2019	DRIPPERD	Amend	dment - Cost/	Scope/Sch. Cha	ange		6	63,7	52,000		
32	Official	03/07/2019	RNIBLOCK	Amend	dment - Cost/	Scope/Sch. Cha	ange		3	65,2	51,000		
31	Official	06/28/2018	RNIBLOCK	Adopti	on - Carry Ov	er			0	58,7	13,000		
30	Official	05/29/2018	RNIBLOCK	Amend	dment - Cost/	Scope/Sch. Cha	ange	2	27	280,34	47,000		
29	Official	04/23/2018	DRIPPERD	Amend	dment - Cost/	Scope/Sch. Cha	ange	2	25	273,57	70,000		
28	Official	03/21/2018	DRIPPERD	Amend	dment - Cost/	Scope/Sch. Cha	ange	2	22	271,60	01,000		
27	Official	11/17/2017	DRIPPERD	Amend	dment - Cost/	Scope/Sch. Cha	ange	•	18	271,60	01,000		
26	Official	08/24/2017	DRIPPERD	Amend	dment - Cost/	Scope/Sch. Cha	ange		15	233,50	07,000		
25	Official	01/26/2017	DRIPPERD	Amend	dment - Cost/	Scope/Sch. Cha	ange		5	226,97	75,000		
* SHOPP -	Roadway P	Preservation -			PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON		7,025,000	44,332,000	5,937,000	6,458,000				63,752,000
* Funding A	Agency:			Total:		7,025,000	44,332,000	5,937,000	6,458,000				63,752,000

#### \*\*\*\*\*\*\* Version 32 - 03/06/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP. \*\*\*\* Version 28 - 03/08/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 27 - 11/07/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 26 - 08/10/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 25 - 01/17/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\* Project data transfered from 2014 FTIP. \*\*\*\*\*\*\*\* Version 23 - 04/14/2016 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 22 - 01/25/2016 \*\*\*\*\*\* \*\*\*\*\*\* Version 21 - 01/09/2015 \*\*\*\*\*\*\* \*\*\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 16 - 07/24/2013 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 15 - 04/11/2013 \*\*\*\*\*\*\* \*\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*\*\* Toll Credits apply FY10/11, FY 11/12 and FY 12/13. \*\*\*\*\*\*\* Version 12 - 09/08/2011 \*\*\*\*\*\*\* Toll Credits apply in FY 10/11 \*\*\*\*\*\*\* Version 11 - 02/07/2011 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 10 - 12/23/2010 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 9 - 08/26/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 8 - 07/28/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 7 - 04/05/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 6 - 01/14/2010 \*\*\*\*\*\*\*

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 33 - 05/16/2019 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*\*\*
SHOPP-Roadway Preservation Grouped Projects

\*\*\*\*\*\*\* Version 5 - 03/02/2009 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 4 - 01/14/2009 \*\*\*\*\*\*
\*\*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*\*
\*\*\*\*\*\*\* Version 2 - 05/14/2007 \*\*\*\*\*\*\*

Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.



_						
	NST: 0	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program	MPO Aprv:
_	T PROJECT ID:			MPO ID.:	(Grouped Projects for Pavement Resurfacing and or	State Aprv:
	T PROJECT ID.			SJ07-1021	Rehab. Projects are consistent with 40 CFR part 93.126	Federal Aprv:
_	OUNTY:	ROUTE:		PM:	Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow	
S	an Joaquin County				pavements or reconstructing Bridges)	EPA TABLE II or III EXEMPT CATEGORY
						Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588 EMAIL: niblock@sjcog.org

PROJEC1	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Dolla	ars in whole	e)	
Version	Status	Date	Updated By	Change	e Reason			Amend	d No.	Prog	Con	Prog RW	<u>PE</u>
34	Active	06/02/2020	DRIPPERD	Amend	ment - Cost	/Scope/Sch. Ch	ange	1	16	78,404	1,000		
33	Official	05/17/2019	DRIPPERD	Amend	ment - Cost	/Scope/Sch. Ch	ange		6	63,752	2,000		
32	Official	03/07/2019	RNIBLOCK	Amend	ment - Cost	/Scope/Sch. Ch	ange		3	65,251	1,000		
31	Official	06/28/2018	RNIBLOCK	Adoptio	on - Carry O	ver			0	58,713	3,000		
30	Official	05/29/2018	RNIBLOCK	Amend	ment - Cost	/Scope/Sch. Ch	ange	2	27	280,347	7,000		
29	Official	04/23/2018	DRIPPERD	Amend	ment - Cost	/Scope/Sch. Ch	ange	2	25	273,570	0,000		
28	Official	03/21/2018	DRIPPERD	Amend	ment - Cost	/Scope/Sch. Ch	ange	2	22	271,601	,000		
27	Official	11/17/2017	DRIPPERD	Amend	ment - Cost	/Scope/Sch. Ch	ange	1	18	271,601	,000		
26	Official	08/24/2017	DRIPPERD	Amend	ment - Cost	/Scope/Sch. Ch	ange	1	15	233,507	7,000		
* SHOPP -	Roadway F	Preservation -			PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE									
				RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON		7,025,000	44,332,000	13,207,000	13,840,000				78,404,000
* Funding A	Agency:			Total:		7,025,000	44,332,000	13,207,000	13,840,000				78,404,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 34 - 06/02/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 33 - 05/16/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 32 - 03/06/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP. \*\*\*\*\*\* Version 28 - 03/08/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 27 - 11/07/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 26 - 08/10/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 25 - 01/17/2017 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\* Project data transfered from 2014 FTIP.

\*\*\*\*\*\*\* Version 23 - 04/14/2016 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 22 - 01/25/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 21 - 01/09/2015 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 16 - 07/24/2013 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 15 - 04/11/2013 \*\*\*\*\*\*\* \*\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*\*\*

Toll Credits apply FY10/11, FY 11/12 and FY 12/13. \*\*\*\*\*\* Version 12 - 09/08/2011 \*\*\*\*\*\*\*

Toll Credits apply in FY 10/11

\*\*\*\*\*\*\* Version 11 - 02/07/2011 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 10 - 12/23/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 9 - 08/26/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 8 - 07/28/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 7 - 04/05/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 6 - 01/14/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 5 - 03/02/2009 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 01/14/2009 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 2 - 05/14/2007 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*\*\*

SHOPP-Roadway Preservation Grouped Projects

Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

**AMENDED** 

## San Joaquin Council of Governments 2019 FTIP

## Grouped Projects for Pavement Resurfacing and or Rehab - SHOPP Roadway Preservation Program CTIP ID: 212-0000-0315

Date Last Updated: 6/01/2020 Amendment: 2019 FTIP Amendment #16

FY 20	18/19	Ĭ						
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
				In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street			PS&E	\$2,324
10	San Joaquin	4		Overhead to Stockton Channel Viaduct (PM 25.8/26.5). Roadway rehabilitation.	1C500	3165	R/W SUP	\$19
				Overhead to Stockton Chainler viaduct (FW 23.6/20.3). Roadway renabilitation.			R/W	\$48
10	San Joaquin	5	3.5/49.0	In San Joaquin County on Routes 4,5, and 99 at various locations. Rehabilitate culverts.	1C200	3140	PS&E	\$725
10	Jan Joaquin	3	3.3/43.0	in San Joaquin County on Routes 4,3, and 35 at various locations. Renabilitate culverts.	10200	3140	R/W SUP	\$199
10	San Joaquin	88	13.7/14.0	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of North Tully Road intersection;	0S740	3141	PS&E	\$900
10	San Joaquin	00	13.7/14.0	also, near Kirkwood in Alpine County (PM 0.2/2.6). Replace culverts.	03740	3141	R/W SUP	\$290
10	San Joaquin	99	19.7/33.6	In and near Stockton and Lodi, at various locations from Eastside underpass to Acampo Road; also, on Route 4 at the Route 4/5 Separation (PM R16.10), and on Route 120 in Lathrop at Mossdale underpass (PM R0.5). Upgrade drainage pump plants.	1E610	3229	PA&ED	\$439
10	San Joaquin	5	VAR	In San Joaquin County on Routes 5 and 99, and in Stanislaus County on Route 5, at various locations. Upgrade	1C530	3129	CON SUP	\$543
10	Jan Joaquin	3	VAIN	sign panels and replace overhead sign structures.	10330	3123	CON	\$1,538
FY 20	18/19 Total							\$7,025

FY 20	19/20							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	T15.5/R16.7	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street	1C500	3165	CON SUP	\$4,979
10	San Joaquin	4	113.3/110.7	Overhead to Stockton Channel Viaduct (PM 25.8/26.5). Roadway rehabilitation.	10300	3103	CON	\$35,157
							R/W	\$50
10	San Joaquin	5	3.5/49.0	In San Joaquin County on Routes 4,5, and 99 at various locations. Rehabilitate culverts.	1C200	3140	CON SUP	\$597
							CON	\$1,700
				In and near Stockton and Lodi, at various locations from Eastside underpass to Acampo Road; also, on Route 4			PS&E	\$1,530
10	San Joaquin	99	19.7/33.6	at the Route 4/5 Separation (PM R16.10), and on Route 120 in Lathrop at Mossdale underpass (PM R0.5).	1E610	3229	R/W SUP	\$59
				Upgrade drainage pump plants.			R/W	\$260
FY 20	019/20 Total							\$44,332

FY 20	020/21	Ĭ						
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	88	13.7/14.0	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of North Tully Road intersection; also, near Kirkwood in Alpine County (PM 0.2/2.6). Replace culverts.	0S740	3141	R/W CON SUP CON	\$1,306 \$875 \$4,090
10	San Joaquin	5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1E300	3427	PA&ED	\$2,108
10	San Joaquin	4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	1C050	3277	PA&ED	\$2,660
10	San Joaquin	88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, and upgrade Transportation Management System (TMS) elements. (G13 Contingency)	27920	7546	PA&ED	\$2,168
FY 20	020/21 Total							\$13,207

FY 20	21/22							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	99	19.7/33.6	In and near Stockton and Lodi, at various locations from Eastside underpass to Acampo Road; also, on Route 4 at the Route 4/5 Separation (PM R16.10), and on Route 120 in Lathrop at Mossdale underpass (PM R0.5).	1E610	3229	CON SUP	\$1,289 \$5,169
10	San Joaquin	5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to	1E300	3427	PS&E	\$4,153
				Americans with Disabilities Act (ADA) standards.			R/W SUP	\$162
				Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, and upgrade Transportation Management System (TMS) elements. (G13 Contingency) lighting, guardrail			PS&E	\$2,267
10	San Joaquin	88	5.1/16.4	and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, and upgrade Transportation Management System (TMS) elements. (G13 Contingency)	27920	7546	R/W SUP	\$800
FY 20	21/22 Total							\$13,840

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 07/12/2019 212-0000-0432 GPF-Bridge Rehabilitation and Reconst-SHOPP Progra State Aprv: 07/12/2019 (Projects are consistent with 40 CFR part 93.126, CT PROJECT ID: MPO ID.: Exempt Tables 2- Widening narrow pavements or Federal Aprv: 07/12/2019 SJ07-3002 reconstructing bridges( no additional travel lanes)) COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)					(Do	llars in who	ole)	
Version	Status	Date	Updated By	Change Reason			Amend No.		Pro	og Con	Prog RW	<u>PE</u>
28	Official	07/12/2019	DRIPPERD	Amendment - Co	ost/Scope/Sch. Chang	е	9		71,0	44,000		
27	Official	05/17/2019	DRIPPERD	Amendment - Co	ost/Scope/Sch. Chang	е	6		62,5	76,000		
26	Official	09/27/2018	RNIBLOCK	Amendment - Co	st/Scope/Sch. Chang	е	1		68,4	52,000		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry	Over		0		67,7	92,000		
24	Official	05/29/2018	RNIBLOCK	Amendment - Co	st/Scope/Sch. Chang	е	27		166,9	08,000	6,000	5,357,000
23	Official	04/23/2018	DRIPPERD	Amendment - Co	ost/Scope/Sch. Chang	е	25		158,3	71,000	6,000	5,357,000
22	Official	03/21/2018	DRIPPERD	Amendment - Co	ost/Scope/Sch. Chang	е	22		148,4	61,000	6,000	5,357,000
21	Official	11/15/2019	DRIPPERD	Amendment - Co	ost/Scope/Sch. Chang	е	19		143,7	53,000	6,000	5,357,000
20	Official	08/24/2017	DRIPPERD	Amendment - Co	ost/Scope/Sch. Chang	е	15		147,9	63,000	6,000	5,357,000
* SHOPP -	Bridge Pres	servation -		PRIO	R <u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE RW								
* Fund Typ	e: SHOPP /	Advance Constru	ction (AC)	CON	10,914,000	39,281,000	20,849,000					71,044,000
* Funding A	Agency:			Total:	10,914,000	39,281,000	20,849,000					71,044,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 28 - 07/10/2019 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 27 - 05/16/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP. \*\*\*\*\*\* Version 22 - 03/08/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 21 - 11/14/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 20 - 07/21/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 19 - 06/15/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 18 - 12/22/2016 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\*\* Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 14 - 07/01/2016 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 13 - 04/14/2016 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 12 - 01/25/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 11 - 02/05/2015 \*\*\*\*\*\*\* \*\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*\*\* SHOPP Request 12H-389 from D-10 Coordinator. \*\*\*\*\*\* Version 6 - 12/18/2013 \*\*\*\*\*\* \*\*\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 04/05/2012 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 3 - 05/10/2011 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 07/12/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 04/27/2008 \*\*\*\*\*\*\*

**PRIOR** 

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): GPF-Bridge Rehabilitation and Reconst-SHOPP Progra	MPO Aprv: State Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002	(Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges( no additional travel lanes))	Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	reconstructing unuges( no additional traver laires))	EPA TABLE II or III EXEMPT CATEGORY
					Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE: EMAIL:

PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Do	llars in who	ole)	
Version	Status	Date	Updated By	Change Re	ason			Amend No.		Pro	og Con	Prog RW	<u>PE</u>
29	Active	06/02/2020	DRIPPERD	Amendmen	nt - Cost/S	cope/Sch. Chang	е	16		76,1	89,000		
28	Official	07/12/2019	DRIPPERD	Amendmen	nt - Cost/S	cope/Sch. Chang	е	9		71,0	44,000		
27	Official	05/17/2019	DRIPPERD	Amendmen	nt - Cost/S	cope/Sch. Chang	е	6		62,5	76,000		
26	Official	09/27/2018	RNIBLOCK	Amendmen	nt - Cost/S	cope/Sch. Chang	е	1		68,4	52,000		
25	Official	06/28/2018	RNIBLOCK	Adoption -	Carry Ove	r		0		67,7	92,000		
24	Official	05/29/2018	RNIBLOCK	Amendmen	nt - Cost/S	cope/Sch. Chang	е	27		166,9	08,000	6,000	5,357,000
23	Official	04/23/2018	DRIPPERD	Amendmen	nt - Cost/S	cope/Sch. Chang	е	25		158,3	71,000	6,000	5,357,000
22	Official	03/21/2018	DRIPPERD	Amendmen	nt - Cost/S	cope/Sch. Chang	е	22		148,4	61,000	6,000	5,357,000
21	Official	11/15/2019	DRIPPERD	Amendmen	nt - Cost/S	cope/Sch. Chang	е	19		143,7	53,000	6,000	5,357,000
* SHOPP -	Bridge Pres	servation -		-	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON		10,914,000	39,281,000	25,994,000					76,189,000
* Funding A	Agency:			Total:		10,914,000	39,281,000	25,994,000					76,189,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 29 - 06/01/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 28 - 07/10/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 27 - 05/16/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP. \*\*\*\*\*\*\* Version 22 - 03/08/2018 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 21 - 11/14/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 20 - 07/21/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 19 - 06/15/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 18 - 12/22/2016 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\* Project data transfered from 2014 FTIP. \*\*\*\*\*\*\*\* Version 14 - 07/01/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 13 - 04/14/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 12 - 01/25/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 11 - 02/05/2015 \*\*\*\*\*\*\* \*\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*\*\* SHOPP Request 12H-389 from D-10 Coordinator. \*\*\*\*\*\*\* Version 6 - 12/18/2013 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 04/05/2012 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 3 - 05/10/2011 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 07/12/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 04/27/2008 \*\*\*\*\*\*\* **AMENDED** 

### San Joaquin Council of Governments 2019 FTIP

## Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program CTIP ID: 212-0000-0432

Date Last Updated: 6/01/2020 Amendment: 2019 FTIP Amendment #16

FY 20	18/19							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
							PS&E	\$1,030
10	San Joaquin	5	26.5	In Stockton, at the Stockton Channel Viaduct No. 29-0176L/R. Bridge deck rehabilitation at spot locations.	1C940	3193	R/W SUP	\$10
							R/W	\$5
							PA&ED	\$598
10	San Joaquin	26	1.1	Near Stockton, at Route 26/99 Separation No. 29-0142 (PM 1.11). Establish standard vertical clearance.	1F170	3169	PS&E	\$1,827
10	San Joaquin	20	1.1	ineal stockton, at Noute 20/33 Separation No. 23-0142 (FM 1.11). Establish standard vertical clearance.		3103	R/W SUP	\$13
							R/W	\$7
10	San Joaquin	4		Near Discovery Bay, at Old River Bridge No. 29-0045. Upgrade mechanical and electrical equipment on movable	1C800	3113	PS&E	\$1,358
10	3aii 30aquiii	4		bridge.	10000	3113	R/W SUP	\$55
10	San Joaquin	4	R16.6/R17.8	In Stockton, at Crosstown Freeway Viaduct No. 29-0269. Reconstruct hinge 32 (left and right) and three ramp joint	1C860	3198	CON SUP	\$631
10	San Joaquin	7	1110.0/1117.0	seals.	10000	3130	CON	\$3,428
10	San Joaquin	99	21.7	Near Stockton, at Wilson Way Overcrossing (No. 29-0118C). Remove existing damaged girder and build new overhang	1C880	3206	CON SUP	\$420
10	3aii 30aquiii	33	21.7	and barrier, resulting in reduced bridge width and increased vertical clearance.	10000	3200	CON	\$1,532
FY 20	18/19 Total							\$10,914

FY 20	19/20							
Dist	County	Route	Post Miles	ocation/Description		PPNO	Phase	SHOPP Amount (in \$1,000s)
				Near Discovery Bay, at Old River Bridge No. 29-0045. Upgrade mechanical and electrical equipment on movable			R/W	\$220
10	San Joaquin	4		bridge.	1C800	3113	CON SUP	\$1,319
				bridge.			CON	\$5,721
10	San Joaquin	5	26.5	n Stockton, at the Stockton Channel Viaduct No. 29-0176L/R. Bridge deck rehabilitation at spot locations.		3193	CON SUP	\$1,950
10	Sansoaquin	,	20.5	and stocked in a stocked in character in the stocked in the stocke	10340	3133	CON	\$4,766
				In San Joaquin County, at two location on Route 5/33 Seperation and Overhead No. 29-0260 L/R; also in Stanislaus			R/W	\$384
10	San Joaquin	5	Var	County in Modesto on Route 99 at West Modesto Overhead No. 38-0083. Seismic retrofit of three bridges	0P540	3118	CON SUP	\$1,783
				County in Modesto on Notice 35 at West Modesto Overhead No. 55 0005. Setsime February of Africa Shages			CON	\$8,758
10	San Joaquin	5	10.6	In and near Lathrop, at Deuel Overhead No. 29-0262R/L. Replace bridge rails and preventative maintenance on bridge.	1H342	3235B	CON SUP	\$1,400
10	Sarriouquiri	3	10.0	and near Latinop, at Deuter Overhead No. 25-02021y E. Neplace Unique Tails and preventative maintenance on unique.	111342	32330	CON	\$3,400
				In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No. 29-0155. Replace structure to provide standard			R/W SUP	\$298
10	San Joaquin 99		17.2	17.2 vertical clearance.				\$1,984
				vertical dearance.			CON	\$7,298
FY 20	19/20 Total							\$39,281

FY 20	20/21							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	26	1.1	lear Stockton, at Route 26/99 Separation No. 29-0142 (PM 1.11). Establish standard vertical clearance.			CON SUP	\$3,221
10	San Joaquin	20	1.1	iveal stockton, at houte 20,33 Separation No. 23-0142 (FM 1.11). Establish standard vertical clearance.	1F170	3103	CON	\$11,536
							PS&E	\$1,005
	10 San Joaquin 12 F		Near Terminous, at Little Potato Slough Bridge No. 29-0101. Replace joint seals and bearing pads using temporary pile			R/W SUP	\$2	
10		12	R4.4	supports.			R/W	\$300
				supports.			CON SUP	\$1,280
							CON	\$3,700
10	San Joaquin	4	0.0	Near Discovery Bay, at Old River Bridge No. 29-0045. Remove and replace the deteriorated fender system.	1H360	3276	PA&ED	\$1,591
10	San Joaquin	4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	1H200	3401	PA&ED	\$3,359
FY 20	20/21 Total							\$25,994

FY 20	21/22							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
FY 20	21/22 Total							\$0

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: MPO Aprv: 02/11/2020 SJRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility) 212-0000-0437 State Aprv: 02/11/2020 CT PROJECT ID: MPO ID.: Federal Aprv: SJ07-6014 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

Commission
PROJECT MANAGER: BRIAN SCHMIDT EMAIL: PHONE: (209) 944-6235

PROJECT	T MANAGE	R: BRIAN SCHM	IIDT	F	PHONE: (209)	944-6235			EMAIL:				
PROJEC1	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in w	hole)	
Version	Status	Date	Updated By	Change Rea	son			Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
19	Official	02/11/2020	DRIPPERD	Amendment	- Cost/Scope/Sch	. Change			13	1	08,350,619	9,400,000	2,112,000
18	Official	06/20/2019	RNIBLOCK	Amendment	- Cost/Scope/Sch	. Change			8	1	05,084,367	9,400,000	2,112,000
17	Official	03/07/2019	RNIBLOCK	Amendment	- Cost/Scope/Sch	. Change			3	1	05,084,367	9,400,000	2,112,000
16	Official	11/17/2017	DRIPPERD	Amendment	- Cost/Scope/Sch	Change			18	1	01,820,415	9,400,000	2,112,000
15	Official	03/15/2016	RNIBLOCK		- Cost/Scope/Sch	Change			18		01,731,684	9,400,000	2,112,000
14	Official	06/26/2014	RNIBLOCK	Adoption - C	-				0		04,886,776		2,112,000
13	Official	07/15/2014	DNGUYEN1		- Cost/Scope/Sch	-			30		96,753,338	9,400,000	2,112,000
12	Official	06/30/2014	DRIPPERD		- Cost/Scope/Sch				27		95,517,338	9,400,000	2,112,000
11	Official	06/02/2013	WRIDDER	Amendment	- Cost/Scope/Sch	. Change			11		96,164,194	9,400,000	2,112,000
FTA Fund	ds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	urce 1 of 11			PE	640,000								640,000
1 4114 664	2100 1 01 11			RW	800,000								800,000
' Fund Typ Modernizat		(a) - Fixed Guide	eway	CON	7,856,343								7,856,343
viouernizat	uori			Total:	9,296,343			-					9,296,343
Funding A	Agency:			i otai.	9,290,343								3,230,340
State Bor	nd -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	urce 2 of 11			PE									
				RW									
Fund Typ mproveme		ansportation Mod	dernization	CON	7,351,092								7,351,092
•				Total:	7,351,092	-	-						7,351,092
Funding A	Agency:				, ,								
FTA Fund	ds -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	urce 3 of 11			PE									
t Fund Tun	. CTA 5207	' Urbanizad Ara	o Formulo	RW									
Program	e. F1A5507	' - Urbanized Are	a Formula	CON	9,961,684								9,961,684
* Funding A	Agency:			Total:	9,961,684								9,961,684
Local Fur	nds -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	urce 4 of 11			PE	1,472,000								1,472,000
t Formal Toma		Manas		RW	8,600,000								8,600,000
Fund Typ	e: SJ Coun	y Measure K		CON	2,000,000	652,791	223,602						2,876,393
Funding A	Agency:			Total:	12,072,000	652,791	223,602						12,948,393
* Other Sta	ate -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	urce 5 of 11			PE									
* Fund Tvn	e: STA Trar	nsit Assist		RW			<b>7</b>						
-				CON	1,617,748								1,617,748
Funding A	Agency:			Total:	1,617,748			\ /					1,617,748
Local Fun	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTA
Fund Sou	urce 6 of 11			PE			<u></u>		<del></del>		·		
		rica Dan-I-		RW									
runa iyp	e: Buy Ame	nua bonds		CON	46,621,514								46,621,514
•					10,021,011								40,021,314

* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 11	PE									
* Fund Type: Local Measure	RW CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 8 of 11	PE									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and	RW									
Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
* State Bond -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 9 of 11	PE									
* Fund Type: Public Transportation Modernization	RW									
Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
* FTA Funds -		PRIOR	18-19	<u>19</u>	9-20 <u>20</u>	·21 21-2	22 22-23	23-24	BEYOND	TOTAL
* Fund Source 10 of 11	PE									
* Fund Type: State of Good Repair Formula Grants	RW									
•	CON _	12,293,393	2,611,161	2,613,						17,517,555
* Funding Agency:	Total:	12,293,393	2,611,161	2,613,	,001					17,517,555
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 11 of 11	PE									
* Fund Type: TDA	RW									
* Funding Agency:	CON			429,649						429,649
rululing Agency.	Total:			429,649						429,649
Project Total:		PRIOR	<u>18-19</u>	<u>)</u> 1	9-20 <u>20</u>	<u>-21</u> <u>21-2</u>	22 22-23	23-24	BEYOND	TOTAL
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	101,820,415	3,263,952	3,266	5,252					108,350,619
	Total:	113,332,415	3,263,952	3,266	5,252					119,862,619

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 19 - 02/05/2020 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 18 - 06/20/2019 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 17 - 03/06/2019 \*\*\*\*\*\*\*

New version added to 2019 FTIP

\*\*\*\*\*\*\* Version 16 - 10/24/2017 \*\*\*\*\*\*\*

New version added to 2017 FTIP.

\*\*\*\*\*\*\* Version 15 - 03/15/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 11 - 06/28/2013 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 10 - 04/11/2013 \*\*\*\*\*\*\*

Other Measure Funds are ACTC Measure B Funds.

FTA 5307 funds are programmed for debt service \*\*\*\*\*\*\*\* Version 6 - 06/28/2011 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 5 - 01/26/2011 \*\*\*\*\*\*\*

Project is carry over from 2009 FTIP
\*\*\*\*\*\*\*\* Version 4 - 03/23/2010 \*\*\*\*\*\*\*\*

Local Measure is Measure B MTC funds for SJRC
\*\*\*\*\*\*\*\* Version 3 - 09/08/2009 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 2 - 04/29/2009 \*\*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 05/04/2008 \*\*\*\*\*\*\*

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

						` Tra	nsit Sy	stem						
DIST:		PPNO:	ΕA	A: CTIPS ID		TITLE (DESCRIPT				MPO A	prv:			
10 CT DDC	IFOT ID.			212-0000	-0437	SJRRC Equipment ACE Equipment M			onstruction of	State A				
CT PRO	JECT ID:			MPO ID.: SJ07-601	4			,		Federa	l Aprv:			
COUNTY		ROUTE:		PM:										
San Joac	quin County									EPA TA	ABLE II or I	II EXEMPT CA	ATEGORY	
										Const	of new bus	or rail storage/	maint. facilities	
			_			•								
IMPLEM Commissi		ENCY: SJRRC -	Sar	n Joaquin Re	gional Rail									
		R: BRIAN SCHM	ΛIDT	_		PHONE: (209)	944-6235	5		EMAIL	_:			
DDO IEO	TVEDSION	LUCTORY (Print	مط۱	laraian ia Cha	dod)							(Dollars in	hala)	
Version	Status	HISTORY (Printe Date		Updated By		ge Reason			Ame	nd No.		(Dollars in wi	Prog RW	PE
20	Active	06/01/2020		DRIPPERD		ndment - Cost/Scope/S	Sch. Change		<u>/</u>	16		111,268,631	9,400,000	2,112,000
19	Official	02/11/2020		DRIPPERD		ndment - Cost/Scope/S				13		108,350,619	9,400,000	2,112,000
18	Official	06/20/2019	F	RNIBLOCK	Amen	ndment - Cost/Scope/S	Sch. Change			8		105,084,367	9,400,000	2,112,000
17	Official	03/07/2019	F	RNIBLOCK	Amen	ndment - Cost/Scope/S	Sch. Change			3		105,084,367	9,400,000	2,112,000
16	Official	11/17/2017	[	DRIPPERD	Amen	ndment - Cost/Scope/S	Sch. Change			18		101,820,415	9,400,000	2,112,000
15	Official	03/15/2016		RNIBLOCK		ndment - Cost/Scope/S	Sch. Change			18		101,731,684	9,400,000	2,112,000
14	Official	06/26/2014		RNIBLOCK		tion - Carry Over				0	•	104,886,776		2,112,000
13	Official	07/15/2014		DNGUYEN1		ndment - Cost/Scope/S	_			30		96,753,338	9,400,000	2,112,000
12	Official	06/30/2014	L	DRIPPERD	Amen	ndment - Cost/Scope/S	ich. Change			27		95,517,338	9,400,000	2,112,000
* []	.dc													
* FTA Fun	iuS -					PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 1 of 11				PE	640,000								640,000
* Fund Ty	pe: FTA5309	(a) - Fixed Guide	eway	V	RW	800,000								800,000
Moderniza				,	CON	7,856,343								7,856,343
* Funding	Agency:				Total:	9,296,343								9,296,343
* State Bo	nd -					DDIOD	10.10	10.20	20.24	24.22	22.22	22.24	PEVOND	TOTAL
					PE	PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 2 of 11				RW									
		ansportation Mod	dern	ization	CON	7,351,092	_	_						7,351,092
Improvem	ent						$-\Lambda$	<del>-/\ /</del>		<del>N /</del>	<del>/ )</del>	<del>L  </del>		
* Funding	Agency:				Total:	7,351,092	H	IV	E	V	U	LL		7,351,092
* FTA Fun	ıds -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 3 of 11				PE								<del></del>	
					RW									
* Fund Type Program	pe: FTA5307	' - Urbanized Are	a Fo	ormula	CON	9,961,684								9,961,684
i iogram					Total:	9,961,684								9,961,684
* Funding	Agency:				rotal.	0,001,004								0,001,001
* Local Fu	nde -					PRIOR	18-19	19-20	20-21	<u> </u>	22 22-2	23 23-24	BEYOND	TOTAL
					PE	1,472,000	10-18	13-20	<u> 20-2</u>	21-2	<u></u> <u>22-2</u>	.0 20-24	DE I OND	1,472,000
* Fund So	urce 4 of 11				RW									
* Fund Ty	pe: SJ Coun	ty Measure K				8,600,000	CEO 704	222 602	222 601					8,600,000
* Funding	Agency:				CON Total:	12,072,000	652,791 652,791	223,602	223,602					3,099,995
						.2,0.2,000	002,707							
* Other St	ate -					PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 5 of 11				PE									
	pe: STA Trai	nsit Assist			RW									
		isit Assist			CON	1,617,748								1,617,748
* Funding	Agency:				Total:	1,617,748								1,617,748
* Local Fu	nds -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
					PE	<u> </u>		<u></u>	<u></u>			<u></u>		
Fund So	urce 6 of 11				RW									
* Fund Ty	pe: Buy Ame	erica Bonds			CON	46,621,514								46,621,514
* Funding	Agency:				Total:	46,621,514	-			-	-	-		46,621,514
9	J y -				. Jul.	10,021,014								.5,521,514

* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 11	PE									
* Fund Type: Local Measure	RW	4.050.074								4.050.074
* Funding Agency:	CON Total:	4,959,974								4,959,974 4,959,974
- unumg Agency.	Total.	4,959,974								4,959,974
* FTA Funds -		PRIOR	18-19	19-20	<u>20-21</u>	21-22	22-23	<u>23-24</u>	BEYOND	TOTAL
* Fund Source 8 of 11	PE									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	RW CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 9 of 11	PE									
* Fund Type: Public Transportation Modernization Improvement	RW CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
* FTA Funds -		PRIOR	18-19	19-20	2	0-21 2°	1-22 <u>22-</u> 2	23 23-24	BEYOND	TOTAL
* Fund Source 10 of 11	PE									
* Fund Type: State of Good Repair Formula Grants	RW									
* Funding Agency:	CON _	12,293,393	2,611,161	2,613,001						19,851,965
unding Agency.	Total:	12,293,393	2,611,161	2,613,001	2,334	F, <del>4</del> 10				19,851,965
* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 11 of 11	PE									
* Fund Type: TDA	RW			100.040	200,000					700.040
* Funding Agency:	CON Total:			429,649 429,649	360,000					789,649 789,649
Project Total:		PRIOR	18-19	19-20	) 2	0-21 21	-22 22-23	3 23-24	BEYOND	TOTAL
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	101,820,415	3,263,952							111,268,631
	Total:	113,332,415	3,263,952	3,266,252	2,918	,012				122,780,631

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 20 - 06/01/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 19 - 02/05/2020 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 18 - 06/20/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 17 - 03/06/2019 \*\*\*\*\*\*\* New version added to 2019 FTIP

\*\*\*\*\*\*\* Version 16 - 10/24/2017 \*\*\*\*\*\*\* New version added to 2017 FTIP.

\*\*\*\*\*\* Version 15 - 03/15/2016 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 11 - 06/28/2013 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 10 - 04/11/2013 \*\*\*\*\*\*\*

Project is carry over from 2009 FTIP
\*\*\*\*\*\*\*\* Version 4 - 03/23/2010 \*\*\*\*\*\*\*\*

Local Measure is Measure B MTC funds for SJRC

\*\*\*\*\*\* Version 3 - 09/08/2009 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 04/29/2009 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 05/04/2008 \*\*\*\*\*\*\*

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 06/20/2019 212-0000-0608 Travel Demand Management Program (Throughout San State Aprv: 06/20/2019 Joaquin and Merced Counties, implement travel demand CT PROJECT ID: MPO ID.: management program.) Federal Aprv: 06/20/2019 SJ11-9009 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: RYAN NIBLOCK EMAIL: niblock@sjcog.org PHONE: (209) 235-0600

PROJECT	T VERSION	HISTORY (Printe	ed Version is Shac	led)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Change	Reason			<u>A</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
14	Official	06/20/2019	RNIBLOCK	Amendn	nent - Cost/Sco	ope/Sch. Char	nge		8		2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendn	nent - Cost/Sco	ope/Sch. Char	nge		1		2,385,843		
12	Official	06/28/2018	RNIBLOCK	Adoption	n - Carry Over				0		2,850,000		
11	Official	03/21/2018	DRIPPERD	Amendn	nent - Cost/Sco	ope/Sch. Char	nge		22		7,508,932		
10	Official	11/15/2019	DRIPPERD	Amendn	nent - Cost/Sco	ope/Sch. Char	nge		19		7,508,932		
9	Official	10/06/2017	RNIBLOCK	Amendn	nent - Cost/Sco	ope/Sch. Char	nge		17		7,508,932		
8	Official	06/27/2017	DRIPPERD	Amendn	nent - Cost/Sco	ope/Sch. Char	nge		10		7,508,932		
7	Official	03/23/2017	DRIPPERD	Amendn	nent - Cost/Sco	ope/Sch. Char	nge		7		7,358,932		
6	Official	09/22/2016	RNIBLOCK	Adoption	n - Carry Over				0		4,508,932		
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ	e: Congesti	on Mitigation		CON				2,385,843					2,385,843
* Funding /	Agency:			Total:				2,385,843					2,385,843
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE									
* Fund Sou	urce 2 of 2			RW									
* Fund Typ	e: Congesti	on Mitigation		CON		150,000	1						150,000
* Funding /	Agency:			Total:		150,000	)						150,000
Project T	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
,				DE	FRIOR	10-19	19-20	20-21	<u> </u>	22-23	<u> 23-24</u>	DETOND	TOTAL
				PE									
				RW									
				CON		150,000		2,385,843					2,535,843
				Total:		150,000		2,385,843					2,535,843

Comments:
\*\*\*\*\*\*\* Version 14 - 06/20/2019 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\*

Toll Credits apply for CMAQ funds in FFY 19/20 and 20/21.

Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 11 - 03/07/2018 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 10 - 11/09/2017 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 9 - 09/07/2017 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 8 - 06/15/2017 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 7 - 03/08/2017 \*\*\*\*\*\*\*

Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\*

Project data transfered from 2014 FTIP.

\*\*\*\*\*\*\* Version 5 - 03/16/2016 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 4 - 06/22/2015 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 3 - 02/11/2015 \*\*\*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

\*\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*\*\* Toll credits apply for CMAQ funds in FFY 16/17

\*\*\*\*\*\*\* Version 1 - 05/01/2012 \*\*\*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16



				zoda mgmay oyotom	
DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0608 MPO ID.: SJ11-9009	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY  Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

						,200, 200	0000			0.00.00	9.0.9		
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(	Dollars in wi	hole)	
Version	Status	Date	Updated By	Chang	ge Reason			Am	end No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
15	Active	06/01/2020	DRIPPERD	Amen	dment - Cost/S	cope/Sch. Ch	nange		16	2,	575,509		
14	Official	06/20/2019	RNIBLOCK	Amen	dment - Cost/S	cope/Sch. Ch	nange		8	2,	535,843		
13	Official	09/27/2018	RNIBLOCK	Amen	dment - Cost/S	cope/Sch. Ch	nange		1	2,	385,843		
12	Official	06/28/2018	RNIBLOCK	Adopt	ion - Carry Ove	er			0	2,	850,000		
11	Official	03/21/2018	DRIPPERD	Amen	dment - Cost/S	cope/Sch. Ch	nange		22	7,	508,932		
10	Official	11/15/2019	DRIPPERD	Amen	dment - Cost/S	cope/Sch. Ch	nange		19	7,	508,932		
9	Official	10/06/2017	RNIBLOCK	Amen	dment - Cost/S	cope/Sch. Ch	nange		17	7,	508,932		
8	Official	06/27/2017	DRIPPERD	Amen	dment - Cost/S	cope/Sch. Ch	nange		10	7,	508,932		
7	Official	03/23/2017	DRIPPERD	Amen	dment - Cost/S	cope/Sch. Ch	nange		7	7,	358,932		
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
			RW										
* Fund Typ	e: Congesti	on Mitigation		CON		59,597	1,066,674	1,259,079	40,159				2,425,509
* Funding A	Agency:			Total:		59,597	1,066,674	1,259,079	40,159				2,425,509
* CMAQ -					PRIOR	18-	19 19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
+ 5	0( 0			PE								' <u></u>	
* Fund Sou	irce 2 of 2			RW									
* Fund Typ	e: Congesti	on Mitigation		CON		150,0	00						150,000
* Funding A	Agency:			Total:		150,0	000						150,000
Project To	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE	INON	10-19	13-20	20-21	<u> </u>	22-23	20-24	<u>BL I OND</u>	TOTAL
				RW									
				CON		209,597	1,066,674	1,259,079	40,159				2,575,509
				Total:		209,597	1,066,674	1,259,079	40,159				2,575,509



## 

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 05/17/2019 212-0000-0630 Lodi Unified School District Bus Replacement (Replace 5 State Aprv: 05/17/2019 old diesel school buses with new CNG school buses) CT PROJECT ID: MPO ID.: Federal Aprv: SJ14-CM03 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: CARLOS GARCIA

PHONE: (209) 331-7169 EMAIL: cgarcia@lodiusd.edu

PROJECT	T VERSION	HISTORY (Printe	ed Version is Shad	ded)							(Dollars in w	rhole)	
Version	Status	Date	Updated By	Change R	eason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Official	05/17/2019	DRIPPERD	Amendme	ent - Cost/Scop	e/Sch. Change			6		1,444,500		
4	Official	03/07/2019	RNIBLOCK	Amendme	ent - Cost/Scop	e/Sch. Change			3		1,444,500		
3	Official	06/28/2018	RNIBLOCK	Adoption -	Carry Over				0		1,444,500		
2	Official	09/22/2016	RNIBLOCK	Adoption -	Carry Over				0		1,444,500		
1	Official	06/26/2014	RNIBLOCK	Adoption -	-				0		1,444,500		
* CMAQ -					PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	roo 1 of 2			PE									
i una soc	1100 1012			RW									
* Fund Typ	e: Congestion	on Mitigation		CON		481,500							481,500
* Funding A	Agency:			Total:		481,500							481,500
* Local Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE RW									
* Fund Typ	e: Private F	unds		CON		963,000							963,000
* Funding A	Agency:			Total:		963,000							963,000
Project T	otal:				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE									
				RW									
				CON		1,444,500							1,444,500
				Total:		1,444,500							1,444,500

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 5 - 05/16/2019 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 03/05/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\*\* Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 03/25/2014 \*\*\*\*\*\*\*\*



DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0630 MPO ID.: SJ14-CM03	TITLE (DESCRIPTION): Lodi Unified School District Bus Replacement (Replace 5 old diesel school buses with new CNG school buses)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: CARLOS GARCIA

PHONE: (209) 331-7169 EMAIL: cgarcia@lodiusd.edu

PROJEC	T VERSION	HISTORY (Printe	d Version is Shad	led)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Change Rea	ason				Amend No	<u>.</u>	Prog Con	Prog RW	<u>PE</u>
6	Active	06/01/2020	DRIPPERD	Amendment	t - Cost/Sco	pe/Sch. Cha	ange		16		1,444,500		
5	Official	05/17/2019	DRIPPERD	Amendment	t - Cost/Sco	pe/Sch. Cha	ange		6		1,444,500		
4	Official	03/07/2019	RNIBLOCK	Amendment	t - Cost/Sco	pe/Sch. Cha	ange		3		1,444,500		
3	Official	06/28/2018	RNIBLOCK	Adoption - C	Carry Over				0		1,444,500		
2	Official	09/22/2016	RNIBLOCK	Adoption - C	Carry Over				0		1,444,500		
1	Official	06/26/2014	RNIBLOCK	Adoption -					0		1,444,500		
* CMAQ -					PRIOR	18-19	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
				RW									
* Fund Type: Congestion Mitigation				CON						481,500			481,500
* Funding	Agency:			Total:						481,500			481,500
* Local Fu	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE									
i una cot	0100 2 01 2			RW									
* Fund Typ	oe: Private F	unds		CON						963,000			963,000
* Funding	Agency:			Total:						963,000	,		963,000
Project T	Total:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
-				PE		.5 10	20	<u> </u>	<u></u>	<u> </u>	<u> </u>	22.3110	. 317KE
				RW									
				CON						1 111 500			1 444 500
										1,444,500			1,444,500
				Total:						1,444,500			1,444,500

<u>Comments:</u>
\*\*\*\*\*\*\* Version 6 - 06/01/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 5 - 05/16/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 03/05/2019 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\*\* Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 03/25/2014 \*\*\*\*\*\*\*\*



DIST:	PPNO:	EA:		TITLE (DESCRIPTION):	
10			212-0000-0667	GPF - Safety Improvements - SHOPP Mobility Program	MPO Aprv: 11/27/2019
CT PROJECT ID:			MPO ID.: SJ07-1020	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway	State Aprv: 11/27/2019
				crossing, Safer non-Federal-aid system roads, Shoulder	Federal Aprv: 11/27/2019
COUNTY:	ROUTE:		PM:	improvements, traffic control devices and operating	·
San Joaquin County				assistance other than signalization projects, Intersection	
				signalization projects at individual intersections,	EPA TABLE II or III EXEMPT CATEGORY
				Pavement marking demonstration, Truck climbing lanes	Safety Improvement Program.
				outside the urbanized area, Lighting improvements,	Collecty improvement i rogiam.
				Emergency truck pullovers)	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Doll	ars in who	ile)	
Version	Status	Date	Updated By	Chang	ge Reason			Amend	d No.	Pro	g Con	Prog RW	<u>PE</u>
19	Official	11/27/2019	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Cha	nge	1	12	116,00	5,000		
18	Official	07/12/2019	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Cha	nge		9	114,41	4,000		
17	Official	05/17/2019	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Cha	nge		6	112,20	1,000		
16	Official	03/07/2019	RNIBLOCK	Amen	dment - Cost/	Scope/Sch. Cha	nge		3	111,85	1,000		
15	Official	09/27/2018	RNIBLOCK	Amen	dment - Cost/	Scope/Sch. Cha	nge		1	110,00	3,000		
14	Official	06/28/2018	RNIBLOCK	Adopt	ion - Carry Ov	ver .			0	136,24	9,000		
13	Official	05/29/2018	RNIBLOCK	Amen	dment - Cost/	Scope/Sch. Cha	nge	2	27	151,19	7,000		
12	Official	04/23/2018	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Cha	nge	2	25	142,19	0,000		
11	Official	03/21/2018	DRIPPERD	Amen	dment - Cost/	Scope/Sch. Cha	nge	2	22	132,75	9,000		
* SHOPP -	Mobility -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE									
*F . IT .	. OLIODD /			RW									
- Fund Type	e: SHOPP F	Advance Constru	ction (AC)	CON		38,935,000	19,814,000	9,251,000	48,005,000				116,005,000
* Funding A	gency:			Total:		38,935,000	19,814,000	9,251,000	48,005,000				116,005,000

Comments:

\*\*\*\*\*\*\*\* Version 19 - 11/25/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 18 - 07/10/2019 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 17 - 05/16/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 16 - 03/06/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.

\*\*\*\*\*\*\* Version 11 - 03/08/2018 \*\*\*\*\*\*\*

Version 10 - 11/14/2017 \*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 9 - 07/21/2017 \*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\* Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 7 - 07/01/2016 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 6 - 04/19/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 5 - 01/25/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 08/04/2015 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 3 - 06/22/2015 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 2 - 04/23/2015 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 1 - 12/29/2014 \*\*\*\*\*\*\*

# **PRIOR**

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
10			212-0000-0667	GPF - Safety Improvements - SHOPP Mobility Program	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1020	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway	State Aprv:
				crossing, Safer non-Federal-aid system roads, Shoulder	Federal Aprv:
COUNTY:	ROUTE:		PM:	improvements, traffic control devices and operating	
San Joaquin County				assistance other than signalization projects, Intersection	
				signalization projects at individual intersections,	EPA TABLE II or III EXEMPT CATEGORY
				Pavement marking demonstration, Truck climbing lanes	Safety Improvement Program.
				outside the urbanized area, Lighting improvements,	Calcity improvement riogram.
				Emergency truck pullovers)	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

**PRIOR** 

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VEDGIAN LIGTADV	(Printed Version is Shaded)

PROJECT	VERSION	HISTORY (Printe	d Version is Shade	d)	(Dollars in whole)						
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
20	Active	06/02/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	118,031,000					
19	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	116,005,000					
18	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	114,414,000					
17	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	112,201,000					
16	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	111,851,000					
15	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	110,003,000					
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	136,249,000					
13	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	151,197,000					
12	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	142,190,000					

* Fund Source 1 of 1	1 -						
	RW						
* Fund Type: SHOPP Advance Construction (AC)	CON	38,935,000	13,062,000	18,029,000	48,005,000	118,	031,000
* Funding Agency:	Totalı	39.035.000	12.062.000	19 020 000	49 00F 000	110	021 000

19-20

20-21

<u>21-22</u> <u>22-23</u> <u>23-24</u>

**BEYOND** 

**TOTAL** 

\* SHOPP - Mobility -

Comments:
\*\*\*\*\*\*\* Version 20 - 06/02/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 19 - 11/25/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 18 - 07/10/2019 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 17 - 05/16/2019 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 16 - 03/06/2019 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP. \*\*\*\*\*\*\*\* Version 11 - 03/08/2018 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 10 - 11/14/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 9 - 07/21/2017 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\* Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 7 - 07/01/2016 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 6 - 04/19/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 5 - 01/25/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 08/04/2015 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 3 - 06/22/2015 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 04/23/2015 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 1 - 12/29/2014 \*\*\*\*\*\*\*



## San Joaquin Council of Governments 2019 FTIP

## Grouped Projects for Safety Improvements - SHOPP Mobility Program CTIP ID: 212-0000-0667

Date Last Updated: 6/01/2020 Amendment: 2019 FTIP Amendment #16

Dist	18/19 County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
				Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders			PS&E	\$425
10	San Joaquin	26	13.1/R13.8	to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks.	0H560	3275	R/W SUP	\$230
							R/W	\$540
				In Lodi, from south of Route 12 (Victor Road) to south of Turner Road. Realign northbound on-ramp,increase			R/W SUP	\$339
10	San Joaquin	99	30.9/31.3	bridge vertical clearance, and construct auxiliary lane.	1C280	3145	R/W	\$389
10	0 3an Joaquin 99 30.9/31.	30.5/31.3		10280	3143	CON SUP	\$2,199	
							CON	\$11,110
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	PA&ED	\$2,177
10	San Joaquin	5	VAR	In various counties on various routes, at various locations. Upgrade Transportation Management System (TMS)	1C620	3147	CON SUP	\$697
10	3aii Juaquiii	3	VAN	elements.	10020	3147	CON	\$3,462
10	San Joaquin	5	R21.4/27.9	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0), and Route 99 (PM	1F400	3250	PS&E	\$2,550
10	Sail Joaquili	3	N21.4/27.9	15.8/18.5) at various locations. Install Transportation Management System (TMS) elements.	11400	3230	R/W SUP	\$380
10	San Joaquin	99	Var	In San Joaquin, Merced, and Stanislaus counties, on Routes 5, 12 59, 99 and 152 at various locations. Upgrade or	1G750	3227	PS&E	\$1,719
10	3aii Juaquiii	33	Vai	replace inefficient and damaged Traffic Management System (TMS) elements.	10/30	3227	R/W SUP	\$465
				In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33,			PS&E	\$1,191
10	San Joaquin	120		49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and	1G990	3226	R/W SUP	\$107
				nonfunctioning Traffic Management System (TMS) element.			R/W	\$33
10	San Joaquin	120	R0.6/R6.1	In and near Manteca and Lathrop, from Route 5 to Route 99; also, on Route 5 at PM R13.34, and on Route 99 at	1C960	3230	PS&E	\$1,221
10	San souquin	120	110.0/110.1	PM 4.56. Install fiber optic cable as part of the Transportation Management System(TMS).	10300	3230	R/W SUP	\$5
				In and near Tracy and Lathrop, from Route 580 to Route 5. Install ramp meters and other Transportation			PS&E	\$3,500
10	San Joaquin	205	L0.0/R13.4	Management System (TMS) elements.	1C330	3146	R/W SUP	\$979
							R/W	\$4,830
				In Stockton, at 0.7 mile north of Hammer Lane; also in Sacramento County, near Thornton at 0.6 mile south of			PS&E	\$377
10	San Joaquin	5	33.4	Twin Cities Road (PM 1.5). Install Transportation Management System (TMS) elements	1G440	3286	R/W SUP	\$4
							R/W	\$6
FY 20	18/19 Total							\$38,935

FY 20	19/20							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	26	13.1/R13.8	Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders	0H560	2275	CON SUP	\$680
10	3aii Joaquiii	20	13.1/113.0	to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks.	011300	32/3	CON	\$1,990
				In San Joaquin, Merced, and Stanislaus counties, on Routes 5, 12 59, 99 and 152 at various locations. Upgrade or			R/W	\$9
10	San Joaquin	99	Var	replace inefficient and damaged Traffic Management System (TMS) elements.	1G750	3227	CON SUP	\$1,994
							CON	\$8,389
FY 20	19/20 Total							\$13,062

FY 20	20/21							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	PS&E R/W SUP	\$6,057 \$695
10	San Joaquin	120		In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and	1G990	3226	CON SUP CON	\$1,243 \$3,100
10	San Joaquin	120		In and near Manteca and Lathrop, from Route 5 to Route 99; also, on Route 5 at PM R13.34, and on Route 99 at PM 4.56. Install fiber optic cable as part of the Transportation Management System(TMS).	1C960	3230	CON SUP R/W CON	\$1,375 \$97 \$4,500
10	San Joaquin	5		In San Joaquin and Sacramento Counties, on Routes 5, 4, 12, 26, 33, 88, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	1F960	3422	PA&ED	\$962
FY 20	2020/21 Total							\$18,029

FY 20	21/22							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	5	R21.4/27.9	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0), and Route 99 (PM 15.8/18.5) at various locations. Install Transportation Management System (TMS) elements. (G13 Contingency)	1F400	3250	R/W Cap	\$335
10	San Joaquin	205		In and near Tracy and Lathrop, from Route 580 to Route 5. Install ramp meters and other Transportation Management System (TMS) elements.	1C330	3146	R/W Cap CON SUP CON	\$3,260 \$5,600 \$26,632
FY 20	21/22 Total							\$35,827

DIST: CT PROJECT ID:

San Joaquin County

PPNO: EA: CTIPS ID: 212-0000-0683

PM:

MPO ID.: SJ07-6026 TITLE (DESCRIPTION): Stockton Track Extension (Phase 2) (Stockton Track

Extension, Phase 2. On UPRR Fresno Subdivision mainline near El Pinal, from ACE Rail Maintenance Facility to Cabral Station: construct dedicated passenger track. Includes track work, bridge over Harding Way,

MPO Aprv: 05/17/2019 State Aprv: 05/17/2019

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

ROUTE:

COUNTY:

Commission
PROJECT MANAGER: KEVIN SHERIDAN

PROJEC		R: KEVIN SHER	RIDAN	PHONE: (209)	944-6224	EMAIL: kevin@ad	erail.com
PROJECT	VERSION .	HISTORY (Print	ed Version is Shaded)				(Dollars in whole)
Version	Status	Date	Undated By	Change Peacon		Amend No	Prog Con

fiberoptic relocations.)

, MODEO	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	rino rorer (rinne	a voioion lo onac	100)							(Donaro III VI	11010)	
Version	Status	Date	Updated By	Chang	ge Reason			An	nend No.		Prog Con	Prog RW	<u>PE</u>
6	Official	05/17/2019	DRIPPERD	Amen	dment - Cost/Scop	e/Sch. Change			6	2	22,530,122		780,000
5	Official	03/07/2019	RNIBLOCK	Amen	dment - Cost/Scop	e/Sch. Change			3	2	22,651,640		
4	Official	06/28/2018	RNIBLOCK	Adopt	ion - Carry Over				0	2	22,651,640		
3	Official	11/15/2019	DRIPPERD	Amen	dment - Cost/Scop	e/Sch. Change			19	2	22,651,640		
2	Official	09/22/2016	RNIBLOCK	Adopt	ion - Carry Over	_			0	2	21,477,039		
1	Official	06/11/2015	DRIPPERD	Amen	dment - New Proje	ct			8	1	0,638,650		
* 574 5	-1-				DDIOD	40.40	40.00	20.04	24.00	20.00	22.24	DEVOND	TOTAL
* FTA Fund				PE	PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou		7 (FI NA/A T		RW									
		7 (FHWA Transfe	r Funas)	CON		234,299							234,299
* Funding A	Agency:			Total:		234,299							234,299
* State Bor	nd -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 2 of 7			PE									
* Fund Typ	e: High Spe	eed Passenger Tra	ain Bond Program	RW									
(Propositio	)	_	-	CON		11,005,000							11,005,000
* Funding A	Agency:			Total:		11,005,000							11,005,000
* Federal D	Disc				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 3 of 7			PE									
* Fund Typ	e: Earmark	Repurposing		RW CON		7,616,409							7,616,409
* Funding A	Agency:			Total:		7,616,409							7,616,409
* Local Fur	nde -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE	780,000	10 13	13 20	20 21	2122	22 25	20 24	BETOND	780,000
* Fund Sou	urce 4 of 7			RW	700,000								700,000
* Fund Typ	e: Local Me	easure		CON		1,600,000							1,600,000
* Funding A	Agency:			Total:	780,000	1,600,000							2,380,000
* FTA Fund	ds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 5 of 7			PE	111011	10 10	10 20	20 21	<u> </u>	22 20	20 24	<u>BETONB</u>	TOTAL
i una ooc	1100 0 01 7			RW									
* Fund Typ Program	e: FTA5307	7 - Urbanized Area	a Formula	CON		116,502							116,502
•	A a a a a a a			Total:		116,502							116,502
* Funding A	Agency:												
* FTA Fund	ds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 6 of 7			PE									
	e: FTA5307	7 - Urbanized Area	a Formula	RW CON		172,892							172,892
Program				Total:		172,892							172,892
* Funding A	Agency:			i oldi.		112,002			7			7	112,032

* FTA Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 7	PE									
* Fund Type: FTAF200(a) Fixed Cuideway	RW									
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON		1,785,020							1,785,020
* Funding Agency:	Total:		1,785,020							1,785,020
Project Total:		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	780,000								780,000
	RW									
	CON		22,530,122							22,530,122
	Total:	780,000	22,530,122							23,310,122

<u>Comments:</u>
\*\*\*\*\*\*\* Version 6 - 05/16/2019 \*\*\*\*\*\*\*\*

Amendment adjusts funding sources to reflect current project understanding. Includes funding from the following FTA Grants:

CA-95-X325-00: \$234,299 FTA 5307 (FHWA Transfer Funds) CA-05-0285-00: \$1,785,020 FTA 5309 CA-90-Z-198-00: \$116,502 FTA 5307 CA-2016-095-00: \$172,892 FTA 5307

\*\*\*\*\*\*\*\* Version 5 - 03/05/2019 \*\*\*\*\*\*\*
Funds shifted to FY 18/19 to allow FTA grant submittal.

\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.

\*\*\*\*\*\*\*\* Version 3 - 11/15/2017 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\*\* Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 06/10/2015 \*\*\*\*\*\*\*\*

Listing is split from 212-0000-0428, and only includes items associated with Phase 2A.

Toll credits in the amount of \$610,127 apply.

DIST: PPNO: EA: CTIPS ID:
10 212-0000-0683

CT PROJECT ID: MPO ID.:
SJ07-6026

COUNTY: ROUTE: PM:

TITLE (DESCRIPTION):
Stockton Track Extension (Phase 2) (Stockton Track Extension, Phase 2. On UPRR Fresno Subdivision mainline near EI Pinal, from ACE Rail Maintenance Facility to Cabral Station: construct dedicated passenger track. Includes track work, bridge over Harding Way, fiberoptic relocations.)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

Commission

PROJECT MANAGER: KEVIN SHERIDAN

PHONE: (209) 944-6224

EMAIL: kevin@acerail.com

PROJECT	Γ MANAGE	R: KEVIN SHER	PHONE: (209) 944-6224 EMAIL: kevin@acerail.com											
PROJECT	VERSION	HISTORY (Printe	ed Version is Shac	ded)					(Dollars in whole)					
Version	Status	Date	Updated By		Reason				Am	end No.		Prog Con	Prog RW	PE
7	Active	06/01/2020	DRIPPERD		ment - Cost/Sco	pe/Sch. C	Change			16	2	2,530,122		780,000
6	Official	05/17/2019	DRIPPERD	Amendr	ment - Cost/Sco	pe/Sch. C	Change			6	2	2,530,122		780,000
5	Official	03/07/2019	RNIBLOCK	Amendr	ment - Cost/Sco	pe/Sch. C	Change			3	2	2,651,640		
4	Official	06/28/2018	RNIBLOCK		n - Carry Over					0	2	2,651,640		
3	Official	11/15/2019	DRIPPERD	Amendr	ment - Cost/Sco	pe/Sch. C	Change			19	2	2,651,640		
2	Official	09/22/2016	RNIBLOCK	Adoptio	n - Carry Over		_			0	2	1,477,039		
1	Official	06/11/2015	DRIPPERD	Amendr	ment - New Pro	ject				8	1	0,638,650		
FTA Fund	ds -				PRIOR	1	8-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	rce 1 of 7			PE										
Fund Type	e: FTA 530	7 (FHWA Transfe	er Funds)	RW		22.4	1 200							224 200
Funding A		`	,	CON Total:			1,299 1,299							234,299
				i otai.		201								
State Bon	nd -				PRIOR	<u>18-19</u>	19-20	<u>)</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	rce 2 of 7			PE										
	e: High Spe	ed Passenger Tr	ain Bond Program	RW CON				11	,005,000					11,005,000
Propositio				Total:					,005,000					11,005,000
* Funding A	Agency:													
Federal D	isc				PRIOR	<u>18-19</u>	19-2	20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 3 of 7			PE RW										
Fund Type	e: Earmark	Repurposing		CON				7	,616,409					7,616,409
* Funding A	Agency:			Total:				7	,616,409					7,616,409
Local Fun	ıds -				PRIOR		18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 4 of 7			PE	780,000									780,000
	e: Local Me	asure		RW										
* Funding A				CON Total:	780,000		00,000							2,380,000
						.,0								
FTA Fund	ls -				PRIOR	<u>1</u>	8-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	rce 5 of 7			PE										
Fund Type	e: FTA5307	' - Urbanized Area	a Formula	RW										
Program				CON			5,502							116,502
Funding A	Agency:			Total:		116	5,502							116,502
FTA Fund	ds -			· · · · · ·	PRIOR	1	8-1 <u>9</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	rce 6 of 7			PE										
Fund Type	e: FTA5307	' - Urbanized Area	a Formula	RW										
Program				CON			2,892		<b>1</b>					172,892
* Funding A	Agency:			Total:		172	2,892	A	IVI		IV I	JE	D	172,892

* FTA Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 7	PE									
* Fund Type: FTA5309(a) - Fixed Guideway	RW									
Modernization	CON		1,785,020							1,785,020
* Funding Agency:	Total:		1,785,020							1,785,020
Project Total:		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	780,000								780,000
	RW									
	CON		3,908,713		18,621,409					22,530,122
	Total:	780,000	3,908,713		18,621,409					23,310,122

Comments:
\*\*\*\*\*\*\* Version 7 - 06/01/2020 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 6 - 05/16/2019 \*\*\*\*\*\*\*

Amendment adjusts funding sources to reflect current project understanding. Includes funding from the following FTA Grants:

CA-95-X325-00: \$234,299 FTA 5307 (FHWA Transfer Funds) CA-05-0285-00: \$1,785,020 FTA 5309 CA-90-Z-198-00: \$116,502 FTA 5307 CA-2016-095-00: \$172,892 FTA 5307

\*\*\*\*\*\*\*\* Version 5 - 03/05/2019 \*\*\*\*\*\*\*\*
Funds shifted to FY 18/19 to allow FTA grant submittal.

\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 3 - 11/15/2017 \*\*\*\*\*\*\*
\*\*\*\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*\*\*\*

Project data transfered from 2014 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 06/10/2015 \*\*\*\*\*\*\*\*

Listing is split from 212-0000-0428, and only includes items associated with Phase 2A.

Toll credits in the amount of \$610,127 apply.

DIST: PPNO: CTIPS ID: 212-0000-0702 CT PROJECT ID: MPO ID.: SJ14-9004 COUNTY: ROUTE: PM:

TITLE (DESCRIPTION): SR 4 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 4 and Jack Tone Road. Replace all-way stop intersection with

MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018

EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

282,000

80,000

1,297,000

1,659,000

IMPLEMENTING AGENCY: San Joaquin County PROJECT MANAGER: FIROZ VOHRA

San Joaquin County

PHONE: (209) 468-3035 EMAIL: fvohra@sjgov.org

PROJECT VERSION HISTORY (Prin	nted Version is Shaded)
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PROJECT	VERSION	HISTORY (Printe	d Version is Shade	d)		(Dollars in whole)						
Version	Status	<u>Date</u>	Updated By	Change Reason			<u>Am</u>	end No.		Prog Con	Prog RW	<u>PE</u>
4	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Sco	pe/Sch. Char	nge		1		1,297,000	80,000	282,000
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over				0		1,297,000	80,000	282,000
2	Official	03/21/2018	DRIPPERD	Amendment - Cost/Sco	pe/Sch. Char	nge		22		1,297,000	80,000	282,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Pro	ject			7		1,297,000	80,000	282,000
* CMAQ -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL

CIVIAQ -		INON	10-13	13-20	20-21	21-22	22-23	25-24	DETOND	TOTAL
* Fund Source 1 of 2	PE		249,654							249,654
	RW			70,824						70,824
* Fund Type: Congestion Mitigation	CON				1,148,234					1,148,234
* Funding Agency:	Total:		249,654	70,824	1,148,234					1,468,712
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		32,346							32,346
	RW			9,176						9,176
* Fund Type: County Funds	CON				148,766					148,766
* Funding Agency:	Total:		32,346	9,176	148,766					190,288
Project Total:		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL

282,000

282,000

80,000

80,000

1,297,000

1,297,000

PΕ

RW

CON

Total:

<u>Comments:</u>
\*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.

\*\*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*\*\*

**PRIOR** 

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): 212-0000-0702 CT PROJECT ID: MPO ID.:

SJ14-9004

PM:

SR 4 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 4 and Jack Tone Road. Replace all-way stop intersection with

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: San Joaquin County PROJECT MANAGER: FIROZ VOHRA

ROUTE:

COUNTY:

San Joaquin County

PHONE: (209) 468-3035 EMAIL: fvohra@sjgov.org

MPO Aprv:

State Aprv:

					- (	,							
PROJEC	T VERSION	HISTORY (Printe	ed Version is Shad	ded)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Chang	e Reason			An	nend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	06/01/2020	DRIPPERD	Amend	lment - Cost/Sco	pe/Sch. Char	ige		16		1,377,000		282,000
4	Official	09/27/2018	RNIBLOCK	Amend	lment - Cost/Sco	pe/Sch. Char	nge		1		1,297,000	80,000	282,000
3	Official	06/28/2018	RNIBLOCK	Adoption	on - Carry Over				0		1,297,000	80,000	282,000
2	Official	03/21/2018	DRIPPERD	Amend	lment - Cost/Sco	pe/Sch. Char	nge		22		1,297,000	80,000	282,000
1	Official	03/23/2017	DRIPPERD	Ameno	lment - New Pro	ject			7		1,297,000	80,000	282,000
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
+ =	4 . ( 0			PE		249,654							249,654
* Fund Sou	urce 1 of 2			RW									
* Fund Typ	e: Congesti	on Mitigation		CON				1,219,058					1,219,058
* Funding	Agency:			Total:		249,654		1,219,058					1,468,712
* Local Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE		32,346							32,346
i una soc	uice 2 0i 2			RW									
* Fund Typ	e: County F	unds		CON				157,942					157,942
* Funding	Agency:			Total:		32,346		157,942					190,288
Project T	otal:				PRIOR	19.10	10.20	20.21	21-22	22-23	22.24	BEYOND	TOTAL
,					PRIOR	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	21-22	22-23	23-24	BETOND	TOTAL
				PE		282,000							282,000
				RW									
				CON				1,377,000					1,377,000
				Total:		282,000		1,377,000					1,659,000

<u>Comments:</u>
\*\*\*\*\*\*\* Version 5 - 06/01/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.

\*\*\*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*\*\*

AMENDED

Products of CTIPS 06/01/2020 03:18:52 Page 1

DIST:

COUNTY:

CT PROJECT ID:

San Joaquin County

PPNO: EA: CTIPS ID: 212-0000-0703

MPO ID.: SJ14-6006

PM:

TITLE (DESCRIPTION):

Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)

MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019

EPA TABLE II or III EXEMPT CATEGORY

Safety roadside rest areas.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

ROUTE:

Commission

PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 944-6241 EMAIL: kevin@acerail.com

VERSION	TISTORY (PIIIIlea	version is snaueu)			(Dollars III Will	Jie)	
Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>
Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	995,000		316,000
Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	995,000		316,000
Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	995,000		316,000
Official	03/23/2017	DRIPPERD	Amendment - New Project	7	995,000		316,000
	Status Official Official	Status         Date           Official         03/07/2019           Official         09/27/2018           Official         06/28/2018	Official         03/07/2019         RNIBLOCK           Official         09/27/2018         RNIBLOCK           Official         06/28/2018         RNIBLOCK	Status         Date         Updated By         Change Reason           Official         03/07/2019         RNIBLOCK         Amendment - Cost/Scope/Sch. Change           Official         09/27/2018         RNIBLOCK         Amendment - Cost/Scope/Sch. Change           Official         06/28/2018         RNIBLOCK         Adoption - Carry Over	Status         Date         Updated By         Change Reason         Amend No.           Official         03/07/2019         RNIBLOCK         Amendment - Cost/Scope/Sch. Change         3           Official         09/27/2018         RNIBLOCK         Amendment - Cost/Scope/Sch. Change         1           Official         06/28/2018         RNIBLOCK         Adoption - Carry Over         0	Status         Date         Updated By         Change Reason         Amend No.         Prog Con           Official         03/07/2019         RNIBLOCK         Amendment - Cost/Scope/Sch. Change         3         995,000           Official         09/27/2018         RNIBLOCK         Amendment - Cost/Scope/Sch. Change         1         995,000           Official         06/28/2018         RNIBLOCK         Adoption - Carry Over         0         995,000	Status         Date         Updated By         Change Reason         Amend No.         Prog Con         Prog RW           Official         03/07/2019         RNIBLOCK         Amendment - Cost/Scope/Sch. Change         3         995,000           Official         09/27/2018         RNIBLOCK         Amendment - Cost/Scope/Sch. Change         1         995,000           Official         06/28/2018         RNIBLOCK         Adoption - Carry Over         0         995,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	316,000								316,000
	RW									
* Fund Type: Congestion Mitigation	CON			995,000						995,000
* Funding Agency:	Total:	316,000		995,000						1,311,000

Comments:
\*\*\*\*\*\*\*\* Version 4 - 03/06/2019 \*\*\*\*\*\*\*\*
2 09/17/2018 \*\*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*\*\*\*

Toll Credits apply for PE and CON phases.

PRIOR

DIST: PPNO: CT PROJECT ID: MPO ID.:

CTIPS ID: 212-0000-0703

SJ14-6006

TITLE (DESCRIPTION): Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber

MPO Aprv: State Aprv: Federal Aprv:

COUNTY:

ROUTE: San Joaquin County

PM:

Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)

EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

Commission

PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 944-6241 EMAIL: kevin@acerail.com

		(Dollars in	whole

PROJECT	VERSION	HISTORY (Printe	a version is Snad	ea)		(Dollars in whole)							
Version	Status	Date	Updated By	Chang	Change Reason						Prog Con	Prog RW	<u>PE</u>
5	Active	06/01/2020	DRIPPERD	Amen	Amendment - Cost/Scope/Sch. Change						995,000		316,000
4	Official	03/07/2019	RNIBLOCK	Amen	dment - Cost/Sco	pe/Sch. Cha	ange		3		995,000		316,000
3	Official	09/27/2018	RNIBLOCK	Amen	Amendment - Cost/Scope/Sch. Change						995,000		316,000
2	Official	06/28/2018	RNIBLOCK	Adopti	ion - Carry Over				0		995,000		316,000
1	Official	03/23/2017	DRIPPERD	Amen	dment - New Pro	ject			7		995,000		316,000
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE RW	316,000								316,000
* Fund Typ	e: Congesti	on Mitigation		CON				995,000					995,000
* Funding A	Agency:			Total:	316,000			995,000					1,311,000

<u>Comments:</u>
\*\*\*\*\*\*\* Version 5 - 06/01/2020 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 4 - 03/06/2019 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP. \*\*\*\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*\*\*\*

Toll Credits apply for PE and CON phases.

# **AMENDED**

DIST: CT PROJECT ID:

San Joaquin County

COUNTY:

PPNO: CTIPS ID:

212-0000-0712

MPO ID.: SJ14-9010

PM:

TITLE (DESCRIPTION):

Lincoln Street and Eighth Street Roundabout and Bicycle Lane (In Stockton, at intersection of Lincoln Street and Eighth Street. Convert all-way stop intersection to roundabout and install bicycle lanes on Eighth Street between Lincoln Street and El Dorado Street. Upgrade sidewalk corners for ADA standards, install interconnected Point-Tilt-Zoom camera, street lighting, and upgrade existing amenities as required.)

MPO Aprv: 05/17/2019 State Aprv: 05/17/2019

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Stockton, City of PROJECT MANAGER: Todd Greenwood

PHONE: (209) 937-8237

**PRIOR** 

21,327

PΕ

EMAIL: Todd.greenwood@stocktonca.gov

(Dollars in whole)

### PROJECT VERSION HISTORY (Printed Version is Shaded)

ROUTE:

Status Official	<u>Date</u>	Updated By	Chan	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
Official	05/47/0040											_
	05/17/2019	DRIPPERD	Amen	dment - Cost/Sco	pe/Sch. Cha	nge		6		861,380	135,954	185,968
Official	06/28/2018	RNIBLOCK	Adopt	tion - Carry Over				0		861,380	135,954	185,968
Official	03/21/2018	DRIPPERD	Amen	dment - Cost/Sco	pe/Sch. Cha	nge		22		861,380	135,954	185,968
Official	03/23/2017	DRIPPERD	Amen	Amendment - New Project				7		861,380	135,954	185,968
				DDIOD	40.40	40.20	20.24	24.22	22.22	22.24	PEVOND	TOTAL
					18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
ce 1 of 2			PE	164,641								164,641
0			RW			120,360						120,360
Congestio	on Mitigation		CON			762,579						762,579
jency:			Total:	164,641		882,939						1,047,580
: 1	Official Official e 1 of 2 Congestion	Official 03/21/2018 Official 03/23/2017  e 1 of 2  Congestion Mitigation	Official 03/21/2018 DRIPPERD Official 03/23/2017 DRIPPERD a 1 of 2 Congestion Mitigation	Official 03/21/2018 DRIPPERD Amen Official 03/23/2017 DRIPPERD Amen  PE 1 of 2  Congestion Mitigation  PRIPPERD Amen  PRIPPERD Amen  CON	Official         03/21/2018         DRIPPERD         Amendment - Cost/Sco           Official         03/23/2017         DRIPPERD         Amendment - New Projection           PRIOR         PE         164,641           RW         CON	Official         03/21/2018         DRIPPERD         Amendment - Cost/Scope/Sch. Cha           Official         03/23/2017         DRIPPERD         Amendment - New Project           9 1 of 2         PE         164,641           RW         Congestion Mitigation         CON	Official         03/21/2018         DRIPPERD         Amendment - Cost/Scope/Sch. Change           Official         03/23/2017         DRIPPERD         Amendment - New Project           9 1 of 2         PE         18-19         19-20           RW         120,360           Congestion Mitigation         CON         762,579	Official         03/21/2018         DRIPPERD         Amendment - Cost/Scope/Sch. Change           Official         03/23/2017         DRIPPERD         Amendment - New Project           9 1 of 2         PE         164,641           RW         120,360           Congestion Mitigation         CON         762,579	Official         03/21/2018         DRIPPERD         Amendment - Cost/Scope/Sch. Change         22           Official         03/23/2017         DRIPPERD         Amendment - New Project         7           9 1 of 2         PE         164,641           RW         120,360           Congestion Mitigation         CON         762,579	Official         03/21/2018         DRIPPERD         Amendment - Cost/Scope/Sch. Change         22           Official         03/23/2017         DRIPPERD         Amendment - New Project         7           9 1 of 2         PE         164,641           RW         120,360           Congestion Mitigation         CON         762,579	Official         03/21/2018         DRIPPERD         Amendment - Cost/Scope/Sch. Change         22         861,380           Official         03/23/2017         DRIPPERD         Amendment - New Project         7         861,380           9 1 of 2         PE         18-19         19-20         20-21         21-22         22-23         23-24           PE         164,641         RW         120,360           Congestion Mitigation         CON         762,579	Official         03/21/2018         DRIPPERD         Amendment - Cost/Scope/Sch. Change         22         861,380         135,954           Official         03/23/2017         DRIPPERD         Amendment - New Project         7         861,380         135,954           PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND           PE 164,641           RW         120,360           Congestion Mitigation         CON         762,579

	RW			15,594						15,594
* Fund Type: City Funds	CON			98,801						98,801
* Funding Agency:	Total:	21,327		114,395						135,722
Project Total:		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	185,968								185,968
	RW			135,954						135,954
	CON			861,380						861,380
	Total:	185,968		997,334						1,183,302

18-19

19-20

20-21

21-22

22-23

23-24

**BEYOND** 

**TOTAL** 

21,327

\* Local Funds -

\* Fund Source 2 of 2

Version 4 - 05/16/2019 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.

\*\*\*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*\*\*

PRIOR

DIST: PPNO:

CTIPS ID: 212-0000-0712

MPO ID.:

TITLE (DESCRIPTION): Lincoln Street and Eighth Street Roundabout and Bicycle

MPO Aprv: State Aprv: Federal Aprv:

CT PROJECT ID:

COUNTY: San Joaquin County

SJ14-9010 ROUTE: PM:

Lane (In Stockton, at intersection of Lincoln Street and Eighth Street. Convert all-way stop intersection to roundabout and install bicycle lanes on Eighth Street between Lincoln Street and El Dorado Street. Upgrade sidewalk corners for ADA standards, install interconnected Point-Tilt-Zoom camera, street lighting,

and upgrade existing amenities as required.)

EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Stockton, City of PROJECT MANAGER: Travis Pazin

PHONE: (209) 937-5654 EMAIL: travis.pazin@stocktonca.gov

### DDO JEOT MEDOJOM HIOTODY (District Medical Constitution)

e)	nol	W	in	Dollars	
	TIOI	W	III	Dullais	

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in	whole)	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	06/01/2020	DRIPPERD	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		16		997,334		185,968
4	Official	05/17/2019	DRIPPERD	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		6		861,380	135,954	185,968
3	Official	06/28/2018	RNIBLOCK	Adoptio	on - Carry Over				0		861,380	135,954	185,968
2	Official	03/21/2018	DRIPPERD	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		22		861,380	135,954	185,968
1	Official	03/23/2017	DRIPPERD	Amend	ment - New Proj	ect			7		861,380	135,954	185,968
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	uroo 1 of 2			PE	164,641								164,641
runa 300	uice i oi z			RW									
* Fund Typ	oe: Congestio	on Mitigation		CON			882,939						882,939
* Funding	Agency:			Total:	164,641		882,939						1,047,580
* Local Fu	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* F I O .	0( 0			PE	21,327								21,327
* Fund Sou	urce 2 of 2			RW									
* Fund Typ	oe: City Fund	ls		CON			114,395						114,395
* Funding	Agency:			Total:	21,327	,	114,395	-					135,722
Project T	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
.,				PE		10-19	19-20	20-21	<u> </u>	22-23	25-24	<u>BL I OND</u>	
					185,968								185,968
				RW									
				CON			997,334						997,334
				Total:	185,968		997,334						1,183,302

<u>Comments:</u>
\*\*\*\*\*\*\* Version 5 - 06/01/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 4 - 05/16/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.

\*\*\*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*\*\*

# **AMENDED**

DIST: 10 CT PROJECT ID: COUNTY:	PPNO:	EA:	CTIPS ID: 212-0000-0716 MPO ID.: SJ07-3010 PM:	TITLE (DESCRIPTION): McHenry Avenue Widening (In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane with curb and gutter on east side.)	MPO Aprv: 07/12/2019 State Aprv: 07/12/2019 Federal Aprv: 07/12/2019
San Joaquin County					EPA TABLE II or III EXEMPT CATEGORY
					Intersection channelization projects.

IMPLEMENTING AGENCY: Escalon, City of PROJECT MANAGER: TAMMY ALCANTAR

PHONE: (209) 691-7421 EMAIL: TAlcantor@cityofescalon.org

PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in w	hole) Prog RW PE					
Version	Status	Date	Updated By	Change	Reason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>				
7	Official	07/12/2019	DRIPPERD	Amendr	ment - Cost/Sco	pe/Sch. Cha	ange		9		1,097,597						
6	Official	05/28/2019	RNIBLOCK	Amendr	ment - Cost/Sco	pe/Sch. Cha	ange		7		783,998						
5	Official	05/17/2019	DRIPPERD	Amendr	ment - Cost/Sco	pe/Sch. Cha	ange		6		559,999						
4	Official	06/28/2018	RNIBLOCK	Adoptio	n - Carry Over		0		400,000								
3	Official	03/21/2018	DRIPPERD	Amendr	Amendment - Cost/Scope/Sch. Change				22		400,000						
2	Official	06/27/2017	DRIPPERD	Amendr	ment - Cost/Sco	pe/Sch. Cha	ange		10		400,000						
1	Official	04/27/2017	DRIPPERD	Amendr	nent - New Proj	ect			9		400,000						
* Local Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL				
* Fund Sou	rce 1 of 2			PE													
				RW													
* Fund Typ	* Fund Type: City Funds			CON				297,597					297,597				
* Funding A	Agency:			Total:				297,597					297,597				
* RSTP -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL				
* Fund Sou	irce 2 of 2			PE													
Fullu 300	1106 2 01 2			RW													
* Fund Typ	e: STP Loca	al		CON				800,000					800,000				
* Funding A	Agency:			Total:				800,000					800,000				
Project To	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL				
•				PE	11011	10 10	10 20	20 21	2122	<u> </u>	20 21	<u>BETONB</u>	<u>101712</u>				
				RW													
								4 007 567					4 007 507				
				CON				1,097,597					1,097,597				
				Total:				1,097,597					1,097,597				

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 7 - 07/11/2019 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 6 - 05/28/2019 \*\*\*\*\*\*\*

Toll Credits apply for CON Phase in FY 20/21.

\*\*\*\*\*\*\* Version 5 - 05/16/2019 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\* Version 3 - 03/07/2018 \*\*\*\*\*\*
\*\*\*\*\*\*\* Version 2 - 06/19/2017 \*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 03/28/2017 \*\*\*\*\*\*\*

**PRIOR** 

DIST: PPNO: E 10 CT PROJECT ID: COUNTY: ROUTE: San Joaquin County	EA: CTIPS ID: 212-0000-0716 MPO ID.: SJ07-3010 PM:	TITLE (DESCRIPTION): McHenry Avenue Widening (In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane with curb and gutter on east side.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
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IMPLEMENTING AGENCY: Escalon, City of PROJECT MANAGER: TAMMY ALCANTAR

PHONE: (209) 691-7421 EMAIL: TAlcantor@cityofescalon.org

PROJEC	T VERSION	HISTORY (Printe	ed Version is Shad	ded)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Change	Reason				Amend No.	<u>.</u>	Prog Con	Prog RW	<u>PE</u>
8	Active	06/01/2020	DRIPPERD	Amendm	nent - Cost/Sco	pe/Sch. Cha	ange		16		1,100,000		
7	Official	07/12/2019	DRIPPERD	Amendm	nent - Cost/Sco	pe/Sch. Cha	ange		9		1,097,597		
6	Official	05/28/2019	RNIBLOCK	Amendm	nent - Cost/Sco	pe/Sch. Cha	ange		7		783,998		
5	Official	05/17/2019	DRIPPERD	Amendm	nent - Cost/Sco	pe/Sch. Cha	ange		6		559,999		
4	Official	06/28/2018	RNIBLOCK	Adoption	- Carry Over				0		400,000		
3	Official	03/21/2018	DRIPPERD	Amendm	nent - Cost/Sco	pe/Sch. Cha	ange		22		400,000		
2	Official	06/27/2017	DRIPPERD	Amendm	nent - Cost/Sco	pe/Sch. Cha	ange		10		400,000		
1	Official	04/27/2017	DRIPPERD	Amendm	nent - New Proj	ect			9		400,000		
* Local Fu	nds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 1 of 2			PE									
				RW									
* Fund Typ	oe: City Fund	ls		CON						300,000			300,000
* Funding	Agency:			Total:						300,000			300,000
* RSTP -					PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 2 of 2			PE									
				RW									
* Fund Typ	oe: STP Loca	al		CON						800,000			800,000
* Funding	Agency:			Total:						800,000			800,000
Project T	Γotal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE									
				RW									
				CON						1,100,000			1,100,000
				-									
				Total:						1,100,000			1,100,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 8 - 06/01/2020 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 7 - 07/11/2019 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 6 - 05/28/2019 \*\*\*\*\*\*\*

Toll Credits apply for CON Phase in FY 20/21.

\*\*\*\*\*\*\* Version 5 - 05/16/2019 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 3 - 03/07/2018 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 06/19/2017 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 03/28/2017 \*\*\*\*\*\*\*

# **AMENDED**

		Local	Highway	Syster	n					
DIST:         PPNO:         EA:         CTIPS ID:           10         212-0000-0           CT PROJECT ID:         MPO ID.:         SJ14-8001           COUNTY:         ROUTE:         PM:           San Joaquin County         PM:         PM:		complete street i Center Street an	omplete Streets improvements o d Aurora Street. liner Avenue and	s (In Stockton, construct on Miner Avenue between st. Replace signalized and San Joaquin Street LL CREDITS))  MPO Aprv: 03/07/2019  State Aprv: 03/07/2019  Federal Aprv: 03/07/2019						
IMPLEMENTING AGENCY: Stockton, City of PROJECT MANAGER: Rosa Alvarez		PHONE: (209	937-8134			EMAIL:	rosa.alvar	ez@stocktond	a.gov	
PROJECT VERSION HISTORY (Printed Version is Shace	ded)							(Dollars in v	whole)	
Version         Status         Date         Updated By           4         Official         03/07/2019         RNIBLOCK           3         Official         06/28/2018         RNIBLOCK           2         Official         11/17/2017         DRIPPERD           1         Official         08/23/2017         RNIBLOCK	Amen Adopt Amen	ge Reason dment - Cost/Scop dment - Carry Over dment - Cost/Scop dment - New Proje	e/Sch. Change		<u>Ai</u>	3 0 18 11		Prog Con 6,942,845 3,816,000 3,816,000	Prog RW	PE 670,000 670,000 670,000 670,000
* Other State -	PE	<u>PRIOR</u> 670,000	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	<u>TOTAL</u> 670,000
* Fund Source 1 of 5	RW	670,000								670,000
* Fund Type: Active Transportation Program (ATP)	CON		3,816,000							3,816,000
* Funding Agency:	Total:	670,000	3,816,000							4,486,000
* Other Fed -	PE	PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	RW									
* Fund Type: Active Transportation Program (ATP)	CON		2,564,000							2,564,000
* Funding Agency:	Total:		2,564,000							2,564,000
* Local Funds -	DE	PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE RW									
* Fund Type: City Funds	CON		41,000							41,000
* Funding Agency:	Total:		41,000							41,000
* CMAQ -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE RW									
* Fund Type: Congestion Mitigation	CON		429,300							429,300
* Funding Agency:	Total:		429,300							429,300
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE RW									
* Fund Type: City Funds	CON		92,545							92,545
* Funding Agency:	Total:		92,545							92,545
Project Total:	PE RW	<u>PRIOR</u> 670,000	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL 670,000
	CON Total:	670,000	6,942,845							7,612,845
	i olai.	070,000	0,042,040							7,012,040
						M			K	

Comments:
\*\*\*\*\*\*\* Version 4 - 03/05/2019 \*\*\*\*\*\*\*\*

Project scope and funding updated to include scope and funding transferred from:

212-0000-0643: \$429,300 CMAQ, \$92,545 City Funds

212-0000-069: \$2,564,000 ATP, \$41,000 City Funds

\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.

\*\*\*\*\*\*\*\*\* Version 2 - 10/24/2017 \*\*\*\*\*\*\*\*

State-Only Funds apply for PE and CON Phase.

\*\*\*\*\*\* Version 1 - 06/14/2017 \*\*\*\*\*\*\* Toll Credits apply for PS&E Phase

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 212-0000-0719 Miner Avenue Complete Streets (In Stockton, construct State Aprv: complete street improvements on Miner Avenue between CT PROJECT ID: MPO ID.: Center Street and Aurora Street. Replace signalized Federal Aprv: SJ14-8001 intersection at Miner Avenue and San Joaquin Street COUNTY: ROUTE: PM: with a roundabout. (USING TOLL CREDITS)) San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Stockton, City of PROJECT MANAGER: Rosa Alvarez

PHONE: (209) 937-8134 EMAIL: rosa.alvarez@stocktonca.gov

PROJEC'	T MANAGE	R: Rosa Alvarez			PHONE: (209)	937-8134			EMAIL:	rosa.alvar	ez@stocktonc	a.gov	
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in w	vhole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	06/01/2020	DRIPPERD	Amend	ment - Cost/Scope/	Sch. Change			16		7,377,959		670,000
4	Official	03/07/2019	RNIBLOCK	Amend	ment - Cost/Scope/	Sch. Change			3		6,942,845		670,000
3	Official	06/28/2018	RNIBLOCK		on - Carry Over				0		3,816,000		670,000
2	Official	11/17/2017	DRIPPERD		ment - Cost/Scope/	_			18		3,816,000		670,000
1	Official	08/23/2017	RNIBLOCK	Amend	ment - New Project				11				670,000
Other Sta	ate -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	urce 1 of 5			PE	670,000								670,000
Fund Typ	e: Active Tr	ansportation Prog	gram (ATP)	RW CON		3,816,000							3,816,000
* Funding	Agency:			Total:	670,000	3,816,000							4,486,000
* Other Fe	d -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE	<u> </u>	10 10	10 20	20 21	<u> </u>	<u> </u>	2024	<u>BETONB</u>	101712
	urce 2 of 5			RW									
* Fund Typ	e: Active Tr	ansportation Prog	gram (ATP)	CON		2,564,000							2,564,000
* Funding /	Agency:			Total:		2,564,000							2,564,000
* Local Fur	nds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 3 of 5			PE									
* Fund Typ	e: City Fund	ds		RW CON		41,000							41,000
* Funding	Agency:			Total:		41,000							41,000
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	urce 4 of 5			PE									
				RW									
" Funa Typ	e: Congesti	on Mitigation		CON		864,414							864,414
* Funding	Agency:			Total:		864,414							864,414
* Local Fur	nds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 5 of 5			PE									
* Fund Typ	e: City Fund	ds		RW CON		92,545							92,545
* Funding	Agency:			Total:		92,545							92,545
Droingt T	'otal:												
Project T	otal.			5-	PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE	670,000								670,000
				RW									



7,377,959

8,047,959

7,377,959

7,377,959

CON

Total:

670,000

Comments:

\*\*\*\*\*\*\*\* Version 5 - 06/01/2020 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 4 - 03/05/2019 \*\*\*\*\*\*\*

Project scope and funding updated to include scope and funding transferred from:

212-0000-0643: \$429,300 CMAQ, \$92,545 City Funds

212-0000-069: \$2,564,000 ATP, \$41,000 City Funds

\*\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\*\*\* Version 2 - 10/24/2017 \*\*\*\*\*\*\*\*
State-Only Funds apply for PE and CON Phase.

\*\*\*\*\*\*\* Version 1 - 06/14/2017 \*\*\*\*\*\*\*
Toll Credits apply for PS&E Phase

DIST: CT PROJECT ID:

San Joaquin County

PPNO:

CTIPS ID: 212-0000-0737 MPO ID.:

SJ07-5039

PM:

TITLE (DESCRIPTION):

Bus Rehabilitation (Rehabilitation of bus fleet, including complete overhaul and component rebuild)

MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019

EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

ROUTE:

COUNTY:

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674 EMAIL:

PROJECT	VERSION	HISTORY (Printe	d Version is Shac	led)						(L	Dollars in wh	ole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			<u>A</u>	mend No.	<u>Pr</u>	rog Con	Prog RW	<u>PE</u>
2	Official	03/07/2019	RNIBLOCK	Amend	lment - Cost/So	cope/Sch. Cha	nge		3	2,0	017,605		
1	Official	06/28/2018	RNIBLOCK	Adoptio	on -				0	2,3	384,940		
* FTA Fund	ls -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
				RW									
* Fund Type	e: Bus and I	Bus Facilities Pro	gram - FTA 5339	CON		183,120	476,988	476,988	476,988				1,614,084
* Funding A	Agency:			Total:		183,120	476,988	476,988	476,988				1,614,084
* Local Fun	ıds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE									
				RW									
* Fund Type	e: TDA			CON		45,780	119,247	119,247	119,247				403,521
* Funding A	Agency:			Total:		45,780	119,247	119,247	119,247				403,521
Project To	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE									
				RW									
				CON		228,900	596,235	596,235	596,235				2,017,605

<u>Comments:</u>
\*\*\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 03/26/2018 \*\*\*\*\*\*\*\*



TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: MPO Aprv: 212-0000-0737 Bus Rehabilitation (Rehabilitation of bus fleet, including State Aprv: complete overhaul, component replacement/rebuilds, CT PROJECT ID: MPO ID.: and interior/exterior refurbishments.) Federal Aprv: SJ07-5039 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

DUONE, (000)

PROJECT	MANAGE	R: GEORGE LO	RENTE		PHONE: (2	09) 467-6	6674		EMAIL:				
PROJECT	VERSION	HISTORY (Print	ed Version is Shad	led)						(	Dollars in wh	hole)	
Version	Status	Date	Updated By		nge Reason			А	mend No.	P	rog Con	Prog RW	<u>PE</u>
3	Active	06/03/2020	DRIPPERD	Ame	endment - Cost/Sc	ope/Sch. Cha	inge	_	16	2,	304,043		
2	Official	03/07/2019	RNIBLOCK	Ame	endment - Cost/Sc	ope/Sch. Cha	inge		3	2,	017,605		
1	Official	06/28/2018	RNIBLOCK	Ado	ption -				0	2,	384,940		
* FTA Fund:	s -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	rce 1 of 3			PE									
				RW									
* Fund Type	e: Bus and	Bus Facilities Pro	ogram - FTA 5339	CON		183,120	706,098	476,988	476,988				1,843,194
* Funding A	gency:			Total:		183,120	706,098	476,988	476,988				1,843,194
* Local Fund	ds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* [] (	0 -6 0			PE									
* Fund Sour	rce 2 or 3			RW									
* Fund Type	e: TDA			CON		45,780		119,247	119,247				284,274
* Funding A	gency:			Total:		45,780		119,247	119,247		,		284,274
* State SB1	-				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	ron 2 of 2			PE									
runa Soui	ice 3 0i 3			RW									
* Fund Type	e: Road Re	pair and Account	tability Act of 2017	CON			176,575						176,575
* Funding A	gency:			Total:			176,575						176,575
Project To	otal:				DDIOD	19.10	10.20	20.24	24.22	22.22	22.24	DEVOND	TOTAL
				DE	PRIOR	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	21-22	22-23	23-24	BEYOND	TOTAL
				PE									
				RW			000.07-	#00 00=	#00.05=				0.004.04-
				CON		228,900	882,673	596,235	596,235				2,304,043
				Total:		228,900	882,673	596,235	596,235				2,304,043

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 3 - 06/03/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/26/2018 \*\*\*\*\*\*\*



TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 04/19/2019 212-0000-0739 Fare Technology (Passenger amenities and fare State Aprv: 04/19/2019 technology improvments) CT PROJECT ID: MPO ID.: Federal Aprv: 04/19/2019 SJ18-5016 ROUTE: COUNTY: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

PROJECT MANAGER: George Lorente PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquinrtd.com

		•							`				
PROJECT	VERSION	HISTORY (Printed	d Version is Shac	led)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Official	04/19/2019	DRIPPERD	Amen	dment - Cost/Scor	oe/Sch. Change	)		5		916,320		
2	Official	03/07/2019	RNIBLOCK	Amen	dment - Technical	Correction			3		816,231		
1	Official	09/27/2018	RNIBLOCK	Amen	dment - New Proje	ect			1		816,231		
* FTA Fund	ls -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
Fullu Sou	100 1 01 2			RW									
* Fund Typ	e: Bus and I	Bus Facilities Prog	gram - FTA 5339	CON		733,056							733,056
* Funding A	gency:			Total:		733,056							733,056
* Local Fun	ds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	roo 2 of 2			PE									
Fullu Sou	106 2 01 2			RW									
* Fund Typ	e: TDA			CON		183,264							183,264
* Funding A	agency:			Total:		183,264							183,264
Project To	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
-				PE	<u> </u>	<u></u>	25					<u> </u>	<u> </u>
				RW									
						040.000							040.000
				CON	·-	916,320							916,320
				Total:		916,320							916,320

Comments:
\*\*\*\*\*\*\*\* Version 3 - 04/19/2019 \*\*\*\*\*\*\*
\*\*\*\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 09/17/2018 \*\*\*\*\*\*\*

**PRIOR** 

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 212-0000-0739 Fare Technology (Upgrades to passenger fare State Aprv: functionality, including mobile ticketing, hardware and CT PROJECT ID: MPO ID.: software purchases/upgrades, and fare vending Federal Aprv: SJ18-5016 machines. Add Integrated Transit Operations System: COUNTY: ROUTE: PM: Include fare technology and technology solutions to San Joaquin County improve passenger experience.) EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

PROJECT MANAGER: George Lorente PHONE: (209) EMAIL: glorente@sanjoaquinrtd.com 467-6674

DDO IECT	VEDSION LIST	ODV (Drintod	Version is Shaded)

PROJEC <sup>*</sup>	T VERSION	HISTORY (Printe	ed Version is Shad	ded)							(Dollars in w	vhole)	
Version	Status	Date	Updated By	Change	Reason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	06/03/2020	DRIPPERD	Amenda	nent - Cost/Sco	pe/Sch. Chai	nge		16		1,333,056		
3	Official	04/19/2019	DRIPPERD	Amenda	nent - Cost/Sco	pe/Sch. Chai	nge		5		916,320		
2	Official	03/07/2019	RNIBLOCK	Amenda	nent - Technica	I Correction			3		816,231		
1	Official	09/27/2018	RNIBLOCK	Amendr	nent - New Proj	ject			1		816,231		
* FTA Fund	ds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
i una soc	uice i oi z			RW									
* Fund Typ	e: Bus and	Bus Facilities Pro	gram - FTA 5339	CON			733,056						733,056
* Funding	unding Agency:			Total:			733,056						733,056
* Local Fur	nds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE									
i una coc	u100 Z 01 Z			RW									
* Fund Typ	e: SJ Coun	ty Measure K		CON			600,000						600,000
* Funding	Agency:			Total:			600,000						600,000
Project T	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE	INON	10-13	13-20	20-21	21-22	22-23	25-24	DETOND	TOTAL
				RW									
				CON			1,333,056						1,333,056
				Total:			1,333,056						1,333,056

<u>Comments:</u>
\*\*\*\*\*\*\* Version 4 - 06/03/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 3 - 04/19/2019 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 09/17/2018 \*\*\*\*\*\*\*

# **AMENDED**

DIST: CT PROJECT ID:

San Joaquin County

PPNO: CTIPS ID:

212-0000-0742

MPO ID.: SJ18-6002

PM:

TITLE (DESCRIPTION):

Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, and parking)

MPO Aprv: 06/20/2019 State Aprv: 06/20/2019 Federal Aprv: 06/20/2019

EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

ROUTE:

Commission

COUNTY:

PROJECT MANAGER: JORDAN PETERSON PHONE: (209) EMAIL: jordan@acerail.com 944-6275

PROJECT VERSION HISTORY (Printed Version is Shaded)

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PROJECT	I VERSION	HISTORY (Printe	ea version is Sna	aea)							(Dollars in V	vnoie)	
Version	Status	Date	Updated By	Chang	e Reason			<u>A</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
3	Official	06/20/2019	RNIBLOCK	Amend	dment - Cost/Sco	ppe/Sch. Chang	je		8		1,043,750		300,000
2	Official	03/07/2019	RNIBLOCK	Amend	dment - Cost/Sco	ppe/Sch. Chang	je		3		1,043,750		300,000
1	Official	09/27/2018	RNIBLOCK	Amend	dment - New Pro	ject			1		1,343,750		
* FTA Fund	ds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE		240,000							240,000
				RW									
* Fund Typ Program	e: FTA5307	- Urbanized Area	a Formula	CON			835,000						835,000
* Funding A	Agency:			Total:		240,000	835,000						1,075,000
* Local Fur	nds -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE		60,000							60,000
				RW									
* Fund Typ	e: TDA			CON			208,750						208,750
* Funding A	Agency:			Total:		60,000	208,750						268,750
Project T	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE		300,000							300,000
				RW									,
				CON			1,043,750						1,043,750
				Total:		300,000	1,043,750						1,343,750
						,	, -,						,

\*\*\*\*\*\*\* Version 3 - 06/20/2019 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 1 - 09/19/2018 \*\*\*\*\*\*\*

FTA 5307 funds are from the Tracy UZA.



DIST: CT PROJECT ID: PPNO:

CTIPS ID: 212-0000-0742

MPO ID.: SJ18-6002

PM:

TITLE (DESCRIPTION):

Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, and parking)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

San Joaquin County

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

ROUTE:

COUNTY:

PROJECT MANAGER: JORDAN PETERSON

PHONE: (209)

944-6275

EMAIL: jordan@acerail.com

						,				,			
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in w	vhole)	
Version	Status	Date	Updated By	Chang	e Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	06/01/2020	DRIPPERD	Amend	lment - Cost/Sco	pe/Sch. Chan	ige		16		1,043,750		300,000
3	Official	06/20/2019	RNIBLOCK	Amend	lment - Cost/Sco	pe/Sch. Chan	ige		8		1,043,750		300,000
2	Official	03/07/2019	RNIBLOCK	Amend	lment - Cost/Sco	pe/Sch. Chan	ige		3		1,043,750		300,000
1	Official	09/27/2018	RNIBLOCK	Ameno	lment - New Pro	ject			1		1,343,750		
* FTA Fund	ds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE		240,000							240,000
i una soc	uice i oi z			RW		-,							-,
* Fund Typ Program	e: FTA5307	' - Urbanized Area	a Formula	CON				835,000					835,000
* Funding	Agency:			Total:		240,000		835,000					1,075,000
* Local Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE		60,000							60,000
				RW									
* Fund Typ	e: TDA			CON				208,750					208,750
* Funding	Agency:			Total:		60,000		208,750					268,750
Project T	otal·				PRIOR	40.40	40.00	20.24	24.00	22.22	22.24	DEVOND	TOTAL
110,0001	otai.				PRIOR	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	21-22	22-23	<u>23-24</u>	BEYOND	TOTAL
				PE		300,000							300,000
				RW									
				CON	1			1,043,750					1,043,750
				Total:		300,000		1,043,750					1,343,750

### Comments:

\*\*\*\* Version 4 - 06/01/2020 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 3 - 06/20/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 09/19/2018 \*\*\*\*\*\*\*

FTA 5307 funds are from the Tracy UZA.



Products of CTIPS 06/01/2020 04:12:36 Page 1

				Otate mgmvaj	, Oystoni					
DIST: 10 CT PROJECT ID: 1012000259 COUNTY: San Joaquin County	PPNO: 3133 ROUTE: 5	EA: 0X460	CTIPS ID: 212-0000-0750 MPO ID.: SJ18-3017 PM: 26.5	TITLE (DESCRIPTION): I-5 Stockton Channel Viaduct ( Stockton Channel Viaduct Brid Bridge rehabilitation to address carrying capacity deficiencies.	ge No. 29-0176L/R. s structural and load	State Aprv: 10/08 Federal Aprv: EPA TABLE II or	EPA TABLE II or III EXEMPT CATEGORY  Non capacity widening or bridge reconstruction.  EMAIL: sam.sherman@dot.ca.gov  (Dollars in whole)  Prog Con Prog RW			
IMPLEMENTING AGE PROJECT MANAGER				PHONE: (209) 948-788	9	EMAIL: sam.she	rman@dot.ca.g	lov		
PROJECT VERSION	HISTORY (Pr	inted Ver	sion is Shaded)				(Dollars in whol	e)		
Version Status	Date		Updated By	Change Reason	Amend No	<u>.</u>	Prog Con	Prog RW	PE	
1 Official	08/22/20	19	DRIPPERD	Amendment - New Project	11		559,300,000	14,200,000	21,169,000	
* SHOPP - Bridge Pres	ervation -			PRIOR 18-19 19-	<u>-20 20-21 21-22</u>	22-23	23-24	BEYOND	TOTAL	

17,000,000

17,000,000

21,169,000

14,200,000

559,300,000

594,669,000

14,200,000

559,300,000

573,500,000

PΕ

RW

CON

Total:

4,169,000

4,169,000

\* Fund Source 1 of 1

\* Funding Agency:

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 08/13/2019 \*\*\*\*\*\*\*\* Project listing added back into 2019 FTIP.

\* Fund Type: SHOPP Advance Construction (AC)



DIST: 10	PPNO: EA: 3133 0X46	CTIPS ID: 212-0000-0750 MPO ID.: SJ18-3017	TITLE (DESCRIPTION): I-5 Stockton Channel Viaduct (In Stockton, at the	MPO Aprv: State Aprv: Federal Aprv:				
CT PROJECT ID: 1012000259			Stockton Channel Viaduct Bridge No. 29-0176L/R. Bridge rehabilitation to address structural and load					
COUNTY: San Joaquin County	ROUTE: 5	PM: 26.5	carrying capacity deficiencies. This is a Design-Build project. )	EPA TABLE II or III EXEMPT CATEGORY				
				Non capacity widening or bridge reconstruction.				

IMPLEMENTING AGENCY: Caltrans

Status

Active Official

PROJECT MANAGER: Sam Sherman PHONE: (209) 948-7889 EMAIL: sam.sherman@dot.ca.gov

Amendment - Cost/Scope/Sch. Change

Change Reason

Amendment - New Project

PROJECT VERSION HISTORY (Printed Version is Shaded)

08/22/2019

<u>Date</u> 06/01/2020 Updated By

DRIPPERD

DRIPPERD

(Dollars in whole) Amend No. Prog Con Prog RW 16 548,500,000 26,500,000 19,169,000 11 559,300,000 14,200,000 21,169,000

* SHOPP - Bridge Preservation -	PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL	
* Fund Source 1 of 1	PE	4,169,000			15,000,000					19,169,000
	RW								26,500,000	26,500,000
* Fund Type: SHOPP Advance Construction (AC)	CON								548,500,000	548,500,000
* Funding Agency:	Total:	4,169,000			15,000,000				575,000,000	594,169,000

Version

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 2 - 06/01/2020 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 08/13/2019 \*\*\*\*\*\*\*

Project listing added back into 2019 FTIP.

# AMENDED

DIST: PPNO: EA: CTIPS ID: 212-0000-C CT PROJECT ID: MPO ID.: SJ07-6021

CTIPS ID: TITLE (DESCRIPTION): 212-0000-0753 SJRRC Capitalized Main

SJRRC Capitalized Maintenance (Capitalized Maintenance with UPRR for track/signal maintenance)

MPO Aprv: 03/27/2020 State Aprv: 03/27/2020 Federal Aprv: 03/27/2020

EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

ROUTE:

PM:

Commission

COUNTY:

San Joaquin County

PROJECT MANAGER: Jordan Peterson PHONE: (209) 944-6225 EMAIL: jordan@acerail.com

**PRIOR** 

PE RW CON

Total:

18-19

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole) Prog Con Prog RW <u>PE</u> Version Status Date Updated By Change Reason Amend No. 2 Official 03/27/2020 DRIPPERD Amendment - Cost/Scope/Sch. Change 14 2,460,072 DRIPPERD Official 02/11/2020 Amendment - Split/CombinedAmendment - Split Into 13 1,670,057 \* FTA Funds -**PRIOR** 18-19 20-21 21-22 22-23 **BEYOND** TOTAL 19-20 23-24 PΕ \* Fund Source 1 of 3 RW \* Fund Type: State of Good Repair Formula Grants CON 1,566,109 1.566.109 \* Funding Agency: Total: 1,566,109 1,566,109 \* FTA Funds -**PRIOR** 18-19 19-20 20-21 21-22 22-23 23-24 **BEYOND TOTAL** PΕ \* Fund Source 2 of 3 RW \* Fund Type: State of Good Repair Formula Grants CON 103,948 103,948 \* Funding Agency: Total: 103,948 103,948 \* Local Funds -**PRIOR** BEYOND **TOTAL** 18-19 19-20 20-21 21-22 22-23 23-24 PΕ \* Fund Source 3 of 3 RW \* Fund Type: TDA CON 790.015 790.015 \* Funding Agency: Total: 790,015 790,015

Comments:

**Project Total:** 

\*\*\*\*\*\*\* Version 2 - 03/23/2020 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 02/05/2020 \*\*\*\*\*\*\*
Listing split from 212-0000-0262

Includes \$103,948 of FTA 5337 funds carried over from FFY18 apportionments.



19-20

2,460,072

2,460,072

20-21

21-22

22-23

23-24

**BEYOND** 

**TOTAL** 

2,460,072

2,460,072

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 212-0000-0753 SJRRC Capitalized Maintenance (Capitalized State Aprv: Maintenance with UPRR for track/signal maintenance) CT PROJECT ID: MPO ID.: Federal Aprv: SJ07-6021 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

Commission

PROJECT MANAGER: Jordan Peterson PHONE: (209) EMAIL: jordan@acerail.com 944-6225

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PROJEC	T VERSIO	N HISTORY (Pi	rinted Version is S	Shaded)							(Dollars ir	n whole)		
Version	Status	Date	Updated By	Change Reas		Amend N	lo.	Prog Con	Prog RW	<u>PE</u>				
3	Active	06/01/2020	DRIPPERD	Amendment -		16		3,690,072						
2	Official	03/27/2020	DRIPPERD	Amendment -		14		2,460,072						
1	Official	02/11/2020	DRIPPERD	Amendment -	Split/Combined	dAmendmen	t - Split Into		13	1,670,057				
* FTA Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL	
* Fund Source 1 of 4				PE										
i dila oc	Fulla Source 1 of 4													
* Fund Type: State of Good Repair Formula Grants  * Funding Agency:			ormula Grants	CON			1,566,109						1,566,109	
				Total:			1,566,109						1,566,109	
* FTA Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL	
* [] 0-	0 -6 4			PE										
Funa So	urce 2 of 4	•		RW										
* Fund Type: State of Good Repair Formula Grants  * Funding Agency:				CON			103,948	3					103,948	
				Total:			103,948						103,948	
* Local Fu	ınds -				PRIOR	18-19	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL	
* Fund So	urce 3 of 4			PE										
* F T	TDA			RW										
* Fund Ty	pe: TDA			CON			790,015	44,907					834,922	
* Funding	Agency:			Total:			790,015	44,907					834,922	
* FTA Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL	
* Fund So	urce 4 of 4			PE										
* Fund Tu	no. ETA <i>E</i> 20	07	\roo Formula	RW										
r Fund Ty Program	pe: F1A530	07 - Urbanized A	area Formula	CON				1,185,093					1,185,093	
* Funding Agency:				Total:				1,185,093					1,185,093	
Project <sup>1</sup>	Total:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL	
-				PE		10 10	20	<u> </u>				32.02		
				RW										
				IXVV										

Comments:
\*\*\*\*\*\*\* Version 3 - 06/01/2020 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 03/23/2020 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 02/05/2020 \*\*\*\*\*\*\*

Listing split from 212-0000-0262

Includes \$103,948 of FTA 5337 funds carried over from FFY18 apportionments.

CON

Total:



3,690,072

3,690,072

2,460,072

2,460,072

1,230,000

1,230,000