



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

July 19, 2019

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Doug Kuehne
CHAIR

Jesus Andrade
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #10 to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2019 FTIP. The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2018 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors. SJCOC FTIP Administrative Modification #10 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0266: 5311-funds for rural services – listing is split to separate the six van purchase into a separate listing. Removes \$402,000 in FTA 5307 funds from FY 18/19.
- CTIPS ID 212-0000-0747: Purchase Six Vans for RTD's Mobility On-Demand (Van Go!) – new listing split from 212-0000-0266. Includes \$402,000 in FTA 5307 funds from FY 18/19.

With the modifications identified in this document, the SJCOC 2019 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

July 19, 2019
Mr. Muhaned Aljabiry
SJCOG 2019 FTIP Amendment #10
Page 2 of 2

The following required documentation is enclosed:

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Ms. Diane Nguyen, SJCOG
Mr. Tom Dumas, Caltrans D-10 Mr. Scott Carson, FHWA Ms. Nicole Gorham, SJCOG
Mr. Ken Baxter, Caltrans D-10 Ms. Amy Corathers, FTA

Attachment 1

Summary of Changes
SJCOG Amendment Number 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0266	5311-funds for rural services	Splits the listing to separate van purchase into a new listing	CON	FTA 5307	\$402,000	\$0	18/19	FTA 5307	(\$402,000)	(\$402,000)	n/a	
Existing	212-0000-0747	Purchase Six Vans for RTD's Mobility On-Demand (Van Go!)	Listing split form 212-0000-0266	CON	FTA 5307	\$0	\$402,000	18/19	FTA 5307	\$402,000	\$402,000	n/a	

Sum of Net Change by Federal Fiscal Year and Fund Source					Totals	
	18/19	19/20	20/21	21/22		
RSTP	\$0	\$0	\$0	\$0		\$0
Total	\$0	\$0	\$0	\$0		\$0

Attachment 2

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide capital and operating services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA)	MPO Aprv: 04/19/2019 State Aprv: 04/19/2019 Federal Aprv: 04/19/2019
CT PROJECT ID:			MPO ID.: SJ07-5030		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
29	Active	07/18/2019	RNIBLOCK	Amendment - Technical Correction	10	12,659,523		
28	Official	04/19/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	13,061,523		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	13,460,497		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	11,502,765		
24	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226
* Funding Agency:	Total:	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	896,641	290,466	290,466	200,000				6,557,297
* Funding Agency:	Total:	4,879,724	896,641	290,466	290,466	200,000				6,557,297

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		402,000							402,000
* Funding Agency:	Total:		402,000							402,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,901,769	2,409,256	650,249	650,249	450,000				13,061,523
	Total:	8,901,769	2,409,256	650,249	650,249	450,000				13,061,523

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 28 - 04/19/2019 *****
***** Version 27 - 03/06/2019 *****
***** Version 2 - 09/19/2018 *****

Purchase of 6 vehicles for mobility on-demand service:

* \$189,000 in FTA 5307 from Tracy UZA
* \$189,000 in FTA 5307 from Manteca UZA
* Toll Credits in lieu of local match

***** Version 1 - 03/22/18 *****

Project data transferred from 2016 FTIP.

***** Version 22 - 03/07/2018 *****

***** Version 21 - 01/04/2018 *****

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 04/12/2016 *****

***** Version 17 - 08/11/2015 *****

***** Version 16 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 13 - 04/11/2013 *****

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 11 - 12/15/2011 *****

***** Version 10 - 01/04/2011 *****

***** Version 9 - 07/06/2010 *****

***** Version 8 - 05/13/2010 *****

***** Version 7 - 11/23/2008 *****

***** Version 6 - 04/25/2008 *****

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

***** Version 5 - 03/24/2008 *****

***** Version 4 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 3 - 03/16/2006 *****

***** Version 2 - 06/15/2005 *****

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide capital and operating services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	07/18/2019	RNIBLOCK	Amendment - Technical Correction	10	12,659,523		
28	Official	04/19/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	13,061,523		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	13,460,497		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	11,502,765		
24	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226
* Funding Agency:	Total:	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	896,641	290,466	290,466	200,000				6,557,297
* Funding Agency:	Total:	4,879,724	896,641	290,466	290,466	200,000				6,557,297

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,901,769	2,007,256	650,249	650,249	450,000				12,659,523
	Total:	8,901,769	2,007,256	650,249	650,249	450,000				12,659,523

**AMENDED
SPLIT LISTING**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 29 - 07/18/2019 *****

FTA 5307 funding for the "Six Vans for RTD's Mobility On-Demand (Van Go)" project is moved into a new listing. Adjustment is revenue neutral, and there is no change in overall project scope.

***** Version 28 - 04/19/2019 *****

***** Version 27 - 03/06/2019 *****

***** Version 2 - 09/19/2018 *****

Purchase of 6 vehicles for mobility on-demand service:

* \$189,000 in FTA 5307 from Tracy UZA

* \$189,000 in FTA 5307 from Manteca UZA

* Toll Credits in lieu of local match

***** Version 1 - 03/22/18 *****

Project data transferred from 2016 FTIP.

***** Version 22 - 03/07/2018 *****

***** Version 21 - 01/04/2018 *****

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 04/12/2016 *****

***** Version 17 - 08/11/2015 *****

***** Version 16 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 13 - 04/11/2013 *****

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 11 - 12/15/2011 *****

***** Version 10 - 01/04/2011 *****

***** Version 9 - 07/06/2010 *****

***** Version 8 - 05/13/2010 *****

***** Version 7 - 11/23/2008 *****

***** Version 6 - 04/25/2008 *****

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

***** Version 5 - 03/24/2008 *****

***** Version 4 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 3 - 03/16/2006 *****

***** Version 2 - 06/15/2005 *****

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0747	TITLE (DESCRIPTION): Purchase Six Vans for RTD's Mobility On-Demand (Van Go!) (Purchase Six Vans for RTD's Mobility On-Demand (Van Go!) service.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ07-5030	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District
PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sjRTD.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/18/2019	RNIBLOCK	Amendment - Technical Correction	10	402,000		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA5307 Urbanized Area Formula Enhancement Program	RW									
	CON		402,000							402,000
* Funding Agency:	Total:		402,000							402,000

Comments:

- ***** Version 1 - 07/18/2019 *****
- * Project is carried over from 212-0000-0266.
- * Project uses toll credits in lieu of local match.

***AMENDED
SPLIT LISTING***