

SAN JOAQUIN COUNCIL OF GOVERNMENTS

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April 9, 2018

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Administrative Modification #24 to the 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #24 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0154: Lodi Transit Operating Assistance Increases FTA 5307 funds by \$200,000 in FY 17/18, FY 18/19, and FY 19/20. Increases Measure K funds by \$400,000 in FY 17/18, 18/19, and FY 19/20. Increases Local funds by \$232,000 in FY 17/18, 18/19, and FY 19/20.
- CTIPS ID 212-0000-0227: I-205 / Lammers Rd / Eleventh St Interchange and Widening Shifts ROW funding from FY 16/17 to FY 17/18, including \$719,921 of High Priority Projects / Demo funds and \$4,280,079 of Local funds. Adjustment is revenue neutral, and will not impact project open-to-traffic date.
- CTIPS ID 212-0000-0299: Lodi Transit Facility Upgrades Adjusts programming in FY 17/18 to include a total of \$240,000 in FTA 5307 funds, \$200,000 in TDA funds, and \$180,000 in FTA 5339 funds.
- CTIPS ID 212-0000-0425: HBRR Bacon Island Rd. Woodward Island Ferry Replacement – \$2,500,000 in Highway Bridge Program funds are shifted from FY 19/20 into FY 17/18, and a corresponding amount of Local Transportation Fund Advance Construction is removed from FY 17/18.

Katherine Miller

CHAIR

Robert Rickman
VICE CHAIR

Andrew T. Chesley

EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF

SAN JOAQUIN

April 9, 2018 Mr. Muhaned Aljabiry SJCOG 2017 FTIP Amendment #24 Page 2 of 2

• CTIPS ID 212-0000-0723: FTA 5339 Bus Replacements — Technical correction, no adjustment to programming. At the time of FTA 5339 application submission, local agency (RTD) anticipated purchasing ten 45-foot buses to replace the MCI (vendor) fleet currently in service. However, MCI no longer manufacture hybrid technology buses. Description is updated to reflect the purchase of 12 slightly cheaper 40-foot hybrid buses. This bus purchase is consistent with RTD's fleet management process and will not have a negative impact on the overall spare ratio, as RTD will retire two additional buses corresponding to the two additional bus purchases.

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,

ANDREW T. CHESLEY

Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Tom Dumas, Caltrans D-10

Mr. Ken Baxter, Caltrans D-10

Mr. Abhijit Bagde, Caltrans HQ

Mr. Stew Sonnenberg, FHWA

Mr. Jerome Wiggins, FTA

Ms. Diane Nguyen, SJCOG Ms. Nicole Gorham, SJCOG

Summary of Changes

SJCOG Amendment Number 24

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change		Comments
				CON	Federal Transit	\$1,200,000	\$1,400,000	17/18	FTA 5307	\$200,000	Change		
				CON	Federal Transit	\$1,200,000		18/19	FTA 5307	\$200,000			
				CON	Federal Transit	\$1,200,000	\$1,400,000	19/20	FTA 5307	\$200,000			
			Increases FTA 5307, Measure	CON	Regional	\$0	\$400,000	17/18	Regional Sales Tax - Measure K	\$400,000			
Existing	212-0000-0154	Lodi Transit Operating Assistance	K, and City Funds to match	CON	Regional	\$0	\$400,000	18/19	Regional Sales Tax - Measure K	\$400,000	\$2,496,000	20%	Adjust programming to match current project
-			projected budgets	CON	Regional	\$0	\$400,000	19/20	Regional Sales Tax - Measure K	\$400,000			understanding
				CON	Local	\$218,000	\$450,000	17/18	City Funds	\$232,000			
				CON	Local	\$218,000	\$450,000	18/19	City Funds	\$232,000			
				CON	Local	\$218,000	\$450,000	19/20	City Funds	\$232,000			
				ROW	Federal Highway	\$719,921			HPP and Demo	(\$719,921)			
Existing	212-0000-0227	I-205 / Lammers Rd / Eleventh St Interchange and		ROW	Federal Highway	\$0			HPP and Demo	\$719,921	\$0	0%	Revenue neutral, and will have no effect on open-to-
Existing	212 0000 0227	Widening	16/17 to 17/18.	ROW	Local	\$4,280,079		,	City Funds	(\$4,280,079)	Ų.	0,0	traffic date for project.
				ROW	Local	\$0	\$4,280,079	17/18	City Funds	\$4,280,079			
			Increases FTA 5307, TDA, and	CON	Federal Transit	\$160,000	\$240,000	17/18	FTA 5307	\$80,000			Adjust programming to match current project
Existing	212-0000-0299	Lodi Transit Facility Upgrades	FTA 5339 to match projected	CON	Local	\$58,073		17/18	TDA	\$141,927	\$239,270	36%	understanding
			budget	CON	Federal Transit	\$162,657	\$180,000	17/18	5339 - Bus and Bus Facilities Program	\$17,343			
			Shifts \$2.5M of HBP funds	CON	State	\$0	+=/000/000	17/18	Highway Bridge Program (HBP)	\$2,500,000			
Existing	212-0000-0425	HBRR Bacon Island Rd. Woodward Island Ferry	into 17/18, removes \$2.5M of	CON	State	\$14,500,000	\$12,000,000	19/20	Highway Bridge Program (HBP)	(\$2,500,000)	(\$2,500,000)	-8%	Per Caltrans D10 staff and Caltrans HQ staff (HBP), \$2.5M
		Replac	Advance Construction	CON	Local Other	\$14,500,000	\$12,000,000	17/18	Local Transportation Funds -	(\$2,500,000)	(, , , , , , , , , , , , , , , , , , ,		of HBP will be made available in FY 17/18.
			commitment			1			Advance Construction				
		T	1										The second second
Existing	212-0000-0723	FTA 5339 Bus Replacements	Technical correction										No adjustment to programming

Sum of Net Change by Federal Fiscal Year and Fund Source	16/17	17/18	18/19	19/20
-				
FTA 5307	\$0	\$280,000	\$200,000	\$200,000
Measure K	\$0	\$400,000	\$400,000	\$400,000
City Funds	(\$4,280,079)	\$4,512,079	\$232,000	\$232,000
HPP and Demo	(\$719,921)	\$719,921	\$0	\$0
TDA	\$0	\$141,927	\$0	\$0
FTA 5339	\$0	\$17,343	\$0	\$0
НВР	\$0	\$2,500,000	\$0	(\$2,500,000)
Advance Construction	\$0	(\$2,500,000)	\$0	\$0
Total	(\$5,000,000)	\$6,071,270	\$832,000	(\$1,668,000)

Totals
\$680,000
\$1,200,000
\$696,000
\$0
\$141,927
\$17,343
\$0
(\$2,500,000)
\$235,270

DIST:		PPNO:	EA: CTIPS ID:	0.1=1	TITLE (DESCR		<i>"</i>		MPO Aprv:	06/27/2017			
10 CT PRO	IECT ID:		212-0000- MPO ID.:	0154		perating Assista ed with transit o			State Aprv:	06/27/2017			
CTTRO	DECT ID.		SJ07-5006	5	urbanized area	a.)			Federal Aprv	: 06/27/20	17		
COUNTY	r: Quin County	ROUTE:	PM:						EDA TADI E	U W EVE	MDT OAT	FOORY	
San Juan	quin County								EPA TABLE Transit opera			EGORY	
									Transit opera	atting assiste	arice.		
		ENCY: Lodi, City R: PAULA FERN			PHONE: (2	09) 333-680	0		EMAIL:				
550 150	T. //===0.00.4									(5)			
		•	ed Version is Sha	,	e Reason			۸۳۵	nd No		o <i>llars in wh</i> og Con	*	DE
Version 24	Status Active	<u>Date</u> 04/06/2018	Updated By RNIBLOCK		dment - Cost/Sco	ne/Sch Change	ž	24	nd No.		47,770	Prog RW	<u>PE</u>
23	Official	06/27/2017	DRIPPERD		dment - Cost/Sco			10			51,770		
22	Official	04/27/2017	DRIPPERD	Amend	dment - Cost/Sco	pe/Sch. Change)	9		24,00	69,210		
21	Official	09/22/2016	RNIBLOCK	Adopti	on - Carry Over			0.00					
20	Official	06/08/2016	RNIBLOCK	Amend	dment - Cost/Sco	pe/Sch. Change)	23		18,0	33,210		
19	Official	07/17/2015	RNIBLOCK		dment - Cost/Sco	pe/Sch. Change	9	11		18,00	69,710		
18	Official	06/26/2014	RNIBLOCK		on - Carry Over			0.00			05,000		
17	Official	06/12/2014	DRIPPERD		dment - Cost/Sco			25			63,000		
16	Official	06/02/2013	WRIDDER	Ameno	dment - Cost/Sco	pe/Sch. Change	9	11		43,0	72,344		
* FTA Fun	ıds -				PRIOR	16/17	17/18	18/19	19/2	0 20/21	21/22	BEYOND	TOTAL
* Fund So	urce 1 of 4			PE									
				RW									
Program	pe: F1A5307	- Urbanized Are	a Formula	CON	5,163,408	1,320,000	1,200,000	1,200,000	1,200,00	0			10,083,408
* Funding	Agency:			Total:	5,163,408	1,320,000	1,200,000	1,200,000	1,200,00	0			10,083,408
* Local Fu	nds -				PRIOR	R 16/17	17/18	18/19	19/20 2	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 2 of 4			PE									
		y Measure K		RW		_							
-				CON	882,000								882,000
* Funding	Agency:			Total:	882,000								882,000
* Local Fu	nds -				PRIOR	16/17	<u>17/18</u>	18/19	19/2	0 20/21	21/22	BEYOND	TOTAL
* Fund So	urce 3 of 4			PE									
* Fund Ty	pe: TDA			RW CON	4 062 502	1 400 700	1 600 000	1 600 000	1 600 00	0			11 106 000
* Funding	Agency:			Total:	4,962,502 4,962,502	1,423,720	1,600,000	1,600,000	1,600,00				11,186,222
* Local Fu				PE	PRIOR	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
	urce 4 of 4			RW									
* Fund Ty	pe: City Fund	ls		CON	989,300	456,840	218,000	218,000	218,000				2,100,140
* Funding	Agency:			Total:	989,300	456,840	218,000	218,000	218,000				2,100,140
Project 1	Γotal:				PRIOR	<u>16/17</u>	<u>17/18</u>	18/19	<u>19/2</u>	20 20/21	21/22	BEYOND	TOTAL
				PE	<u></u>	<u> </u>	<u>u</u>	<u> </u>			. <u></u>		
				RW									
				CON	11,997,210	3,200,560	3,018,000	3,018,000	3,018,0	00			24,251,770
				Total:	11,997,210	3,200,560	3,018,000	3,018,000					24,251,770
					, 50. , 210	-,-50,000	_,,_,	2,3.3,500	2,0.0,0				,, .,



Comments: *********** Version 23 - 06/22/2017 ******** Version 22 - 03/28/2017 ******* Amendment adds FTA 5307, TDA funds, and City Funds in FFY19 and FFY 20. As exact apportionment have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies. ****** Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******* Version 20 - 06/08/2016 ******* ******* Version 19 - 07/16/2015 ******** ******* DFTIP Version 1 - 03/05/2014 ******** ******* Version 16 - 06/28/2013 ******* \$23,017 in FY 10/11 FTA 5307 funds are carry over acoportionments from FY 09/10. ******* Version 13 - 06/21/2011 ******* ****** Version 12 - 07/06/2010 ******** ******* Version 11 - 06/21/2010 ******* Version 11 - 06/21/2010 ******* Version 10 - 09/09/2009 ****** Version 9 - 02/07/2008 ****** Version 8 - 03/13/2007 ***** Version 7 - 12/12/2006 ******* ******* Version 6 - 04/13/2006 ******* ******* Version 5 - 04/03/2006 ******* ******* Version 4 - 05/16/2005 ******* ******* Version 3 - 04/28/2004 ******* ****** Version 2 - 02/11/2004 ******* Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774. ******** Version 1 - 04/25/2002 ********

					(D	ollars in	Whole)						
					T	ransit S	System						
DIST: 10 CT PROJ	ECT ID:	PPNO:	EA: CTIPS ID 212-0000 MPO ID.: SJ07-500	-0154	TITLE (DESCR Lodi Transit Op costs associate urbanized area	RIPTION): perating Assised with transit	stance (In the C		MPO Aprv: State Aprv: Federal Aprv:				
COUNTY: San Joaqu	uin County	ROUTE:	PM:						EPA TABLE II Transit operati			EGORY	
		ENCY: Lodi, Cit R: GEORGIA LA			PHONE: (20	09) 333-68	800		EMAIL:				
PROJECT	VERSION	HISTORY (Print	ed Version is Sha	aded)						(Do	llars in wh	ole)	
Version	Status	<u>Date</u>	Updated By		ge Reason				nd No.		g Con	Prog RW	<u>PE</u>
24	Active	04/06/2018	RNIBLOCK		ndment - Cost/Scop		•	24			17,770		
23	Official	06/27/2017	DRIPPERD		ndment - Cost/Scop		-	10			51,770		
22 21	Official Official	04/27/2017 09/22/2016	DRIPPERD RNIBLOCK		idment - Cost/Sco	be/Scn. Chan	ige	9		24,06	59,210		
20	Official	06/08/2016	RNIBLOCK		tion - Carry Over ndment - Cost/Sco	ne/Sch Chan	ana.	23		18.03	33,210		
19	Official	07/17/2015	RNIBLOCK		ndment - Cost/Sco		•	11			69,710		
18	Official	06/26/2014	RNIBLOCK		tion - Carry Over	50, 50 5a	.90	0.00			05,000		
17	Official	06/12/2014	DRIPPERD	Amen	ndment - Cost/Sco	oe/Sch. Chan	ige	25			63,000		
16	Official	06/02/2013	WRIDDER	Amen	ndment - Cost/Sco	oe/Sch. Chan	ige	11		43,07	72,344		
* FTA Fund	ls -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	roo 1 of 4			PE	<u> </u>			<u></u>	<u> </u>	==-=-	====		
runa sou	ice i oi 4			RW									
	e: FTA5307	7 - Urbanized Are	a Formula	CON	5,163,408	1,320,000	1,400,000	1,400,000	1,400,000				10,683,408
Program				Total:	5,163,408	1,320,000	1,400,000	1,400,000					10,683,408
* Funding A	Agency:			rotai.	3,103,400	1,320,000	1,400,000	1,400,000	1,400,000				10,000,400
* Local Fur	ds -				PRIOR	16/17	<u>17/18</u>	18/19	19/20 2	0/21	21/22	BEYOND	TOTAL
* Fund Sou	rce 2 of 4			PE RW									
* Fund Typ	e: SJ Coun	ty Measure K		CON	882,000		400,000	400,000	400,000				2,082,000
* Funding A	Agency:			Total:	882,000		400,000	400,000	400,000		,		2,082,000
* Local Fur	ıds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou				PE	<u> </u>			<u></u>	<u> </u>		==		
				RW									
* Fund Typ	e: IDA			CON	4,962,502	1,423,720	1,600,000	1,600,000	1,600,000				11,186,222
* Funding A	Agency:			Total:	4,962,502	1,423,720	1,600,000	1,600,000	1,600,000				11,186,222
* Local Fun	ds -				PRIOR	16/17	17/18	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	rce 4 of 4			PE									
* Fund Typ	e: City Fun	ds		RW CON	989,300	456,840	450,000	450,000	450,000				2,796,140
* Funding A	Agency:			Total:	989,300	456,840	450,000	450,000	450,000				2,796,140
Project To	otal:				PRIOR	<u>16/17</u>	7 17/1	<u>8</u> 18/1	9 19/20	20/21	21/22	BEYOND	TOTAL
				PE	<u></u>	10/11							



3,850,000

3,850,000

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26,747,770

26,747,770

3,850,000

3,850,000

3,200,560

3,200,560

RW

CON

11,997,210

11,997,210

Comments: ********** Version 24 - 04/06/2018 ******** *********** Version 23 - 06/22/2017 ******* Version 22 - 03/28/2017 ****** Amendment adds FTA 5307, TDA funds, and City Funds in FFY19 and FFY 20. As exact apportionment have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies. ******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******* Version 20 - 06/08/2016 ******* ******* Version 19 - 07/16/2015 ******* ****** DFTIP Version 1 - 03/05/2014 ******* ******* Version 16 - 06/28/2013 ******* ******** DFTIP Version 1 - 04/19/2012 ******** \$23,017 in FY 10/11 FTA 5307 funds are carry over acoportionments from FY 09/10. ******** Version 13 - 06/21/2011 ******* ******** Version 12 - 07/06/2010 ******** ******* Version 11 - 06/21/2010 ******* ******* Version 10 - 09/09/2009 ******* ******* Version 9 - 02/07/2008 ******* ****** Version 8 - 03/13/2007 ******* ******* Version 7 - 12/12/2006 ******* ******* Version 6 - 04/13/2006 ******* ******* Version 5 - 04/03/2006 ******* ****** Version 4 - 05/16/2005 ******* ****** Version 3 - 04/28/2004 ******* ******* Version 2 - 02/11/2004 ******* Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774. ******** Version 1 - 04/25/2002 ********

Local Highway System

DIST: PPNO: EA: CTIPS ID: 212-0000-0227

ROUTE:

MPO ID.: SJ07-2032

PM:

TITLE (DESCRIPTION): I-205/Lammers Rd/ Eleventh St Interchange and Widening (Construct new interchange I-205 at Lammers Road/Eleventh Street. Realign and widen Eleventh Street to 6-lanes north of Grant Line Road to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road HR 3-193 #2055 and HR 3-366 #460)

MPO Aprv: 03/23/2017 State Aprv: 04/28/2017 Federal Aprv: 05/15/2017

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tracy, City of

CT PROJECT ID:

San Joaquin County

COUNTY:

		R: ZABIH ZACA	y oi		PHONE: (209)	831-6452			EMAIL	_: zabih.zaca	@ci.tracy.ca	.us	
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Cha	nge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
10	Active	04/06/2018	RNIBLOCK	Ame	endment - Cost/Scope	e/Sch. Change			24	4	10,672,118	5,000,000	7,220,882
9	Official	03/23/2017	DRIPPERD	Ame	endment - Cost/Scope	e/Sch. Change			7	4	10,672,118	5,000,000	7,220,882
8	Official	12/17/2012	AZEPEDA		ption - Carry Over				0.00				7,940,803
7	Official	10/27/2011	SKAUR		endment - Cost/Scope	e/Sch. Change			12		5,450,000	2,147,803	5,450,000
6	Official	07/22/2010	SKAUR		ption - Carry Over				0.00			2,147,803	5,450,000
5	Official	11/24/2009	SKAUR		endment - Cost/Scope	e/Sch. Change			0.00			2,147,803	5,450,000
4	Official	07/24/2008	WRIDDER		ption - Carry Over	·/C-b			0.00			2,147,803	4,500,000
2	Official Official	01/24/2008 07/27/2006	JSWANSON JSWANSON		endment - Cost/Scope ption - Carry Over	e/Scn. Change			17 0.00		6,647,803	2,147,803	4,500,000
* Demo -					PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
Domo				PE	80,079	10/11	11710	10/10	10/20	20/21	<u> </u>	<u>BETONB</u>	80,079
* Fund Sour	rce 1 of 6			RW	00,073	719,921							719,921
* Fund Type	e: High Prio	rity Projects Prog	ram	CON		713,321							7 13,32
* Funding A	Agency:			Total:	80,079	719,921							800,000
* Local Fund	ide -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
Locarran	143			PE	1,147,803	10/17	17/10	10/13	13/20	20/21	21/22	BETONE	1,147,803
* Fund Sour	rce 2 of 6			RW	1,147,003	4,280,079							4,280,079
* Fund Type	e: City Fund	ds		CON		4,200,079				20,072,118			
* Funding A	Agency:			Total:	1,147,803	4,280,079				20,072,118			25,500,000
* Other Fed	1_				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
Othor i ou	•			PE	5,000,000	10/17	17710	10/10	10/20	20/21	<u> </u>	<u>BE FORB</u>	5,000,000
* Fund Sour	rce 3 of 6			RW	3,000,000								3,000,000
* Fund Type	e: TRANSP	ORTATION IMPR	ROVEMENTS	CON									
* Funding A	Agency:			Total:	5,000,000								5,000,000
* Federal Di	isc				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE	993,000								993,000
* Fund Sour	rce 4 of 6			RW									
* Fund Type	e: Interstate	Maintenance		CON									
* Funding A	Agency:			Total:	993,000								993,000
* Local Fund	ıds -				PRIOR 1	6/17 17/1	8 18/1	19 19/2	20	20/21	21/22	BEYOND	TOTAL
				PE					_				
* Fund Sour	106 9 01 0			RW									
* Fund Type	e: Develope	er Fees		CON					18	3,000,000			18,000,000
	Agency:			Total:					18	3,000,000			18,000,000
* Funding A													
	ds -				PRIOR	<u>16/17</u> <u>17</u>	/18 1	<u>8/19</u> <u>1</u>	9/20	20/21	21/22	BEYOND	TOTAL
* Local Fund				PE	PRIOR	<u>16/17</u> <u>17</u>	/18 1	<u>8/19</u> <u>1</u>	9/20	20/21	21/22	BEYOND	TOTAL
* Funding A * Local Fund * Fund Sour * Fund Type	rce 6 of 6	y Measure K		PE RW CON	PRIOR	<u>16/17</u> <u>17</u>	/18 1	8/19 1	9/20	<u>20/21</u> 2,600,000	21/22	BEYOND	<u>TOTAL</u>

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	7,220,882								7,220,882
	RW		5,000,000							5,000,000
	CON						40,672,118			40,672,118
	Total:	7,220,882	5,000,000				40,672,118			52,893,000

<u>Comments:</u>
******** Version 9 - 03/09/2017 *******

Project added into 2017 FTIP for ROW acquisition and CON phase. Previous version from 2013 FTIP. Project is consistent with 2014 RTP Conformity Analysis.

******* DFTIP Version 1 - 04/19/2012 *******

Total Project Cost is \$89 million as reflected in the RTP and funds are available beyond the FY 13/14.
********* Version 7 - 09/21/2011 *********

Project is carry over from 2009 FTIP.

Project is carry over from 2009 FTIP.

Wersion 6 - 04/01/2010

Version 5 - 11/23/2009

Version 4 - 04/25/2008

Version 3 - 02/25/2008

Version 2 - 03/28/2006

******* Version 1 - 04/29/2004 *******

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: 212-0000-0227 CT PROJECT ID: MPO ID.:

SJ07-2032

PM:

I-205/Lammers Rd/ Eleventh St Interchange and Widening (Construct new interchange I-205 at Lammers Road/Eleventh Street. Realign and widen Eleventh Stree to 6-lanes north of Grant Line Road to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road HR 3-193 #2055 and HR 3-366 #460)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tracy, City of PROJECT MANAGER: ZABIH ZACA

ROUTE:

COUNTY:

San Joaquin County

PHONE: (209) 831-6452 EMAIL: zabih.zaca@ci.tracv.ca.us

PROJECT	MANAGE	R: ZABIH ZACA			PHONE: (209	9) 831-64	52		EMAIL	.: zabih.zaca	@ci.tracy.ca	.us	
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ided)							(Dollars in	whole)	
Version	Status	Date	Updated By	Chan	ge Reason				Amend No.		Prog Con	Prog RW	PE
10	Active	04/06/2018	RNIBLOCK		dment - Cost/Scor	oe/Sch. Char	nge		24	4	10,672,118	5,000,000	7,220,882
9	Official	03/23/2017	DRIPPERD	Amen	dment - Cost/Scor	oe/Sch. Char	nge		7	4	10,672,118	5,000,000	7,220,882
8	Official	12/17/2012	AZEPEDA		ion - Carry Over		•		0.00				7,940,803
7	Official	10/27/2011	SKAUR		dment - Cost/Scor	oe/Sch. Char	nae		12		5,450,000	2,147,803	5,450,000
6	Official	07/22/2010	SKAUR		ion - Carry Over		3		0.00		-,,	2,147,803	5,450,000
5	Official	11/24/2009	SKAUR		dment - Cost/Scor	ne/Sch Char	nge		0.00			2,147,803	5,450,000
4	Official	07/24/2008	WRIDDER		ion - Carry Over	30/00m. Onai	igo		0.00			2,147,803	4,500,000
3	Official	01/24/2008	JSWANSON		dment - Cost/Scor	ne/Sch Char	200		17				4,500,000
2	Official	07/27/2006	JSWANSON		ion - Carry Over	Je/SCII. Ciiai	ige		0.00		6,647,803	2,147,603	4,300,000
	Official	07/27/2000	JSWANSON	Adopt	ion - Carry Over				0.00		0,047,003		
* Demo -					PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE	80,079								80,079
* Fund Sour	rce 1 of 6				00,070		740.004						
* Fund Type	e High Prig	ority Projects Prog	nram	RW			719,921						719,921
. uu . , po	g	y :,	J. a	CON									
* Funding A	gency:			Total:	80,079		719,921						800,000
* Local Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
Local Full	us -					10/17	17/10	10/13	13/20	20/21	21/22	BETOND	
* Fund Sour	rce 2 of 6			PE	1,147,803								1,147,803
* F T	Oit T	1-		RW			4,280,079						4,280,079
* Fund Type	e: City Fund	ds		CON						20,072,118			20,072,118
* Funding A	gency:			Total:	1,147,803		4,280,079			20,072,118	1		25,500,000
* Other Fed	 -				PRIOR	R 16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
01				PE	5,000,000			10/10	10/20	20,21		22.0.12	5,000,000
* Fund Sour	rce 3 of 6				5,000,000	J							3,000,000
* Fund Type	- TDANCD	ORTATION IMPE	PO//EMENTS	RW									
i una i ypo	J. HVAINOI	OKTATION IVII I	NOVEINIEIVIO	CON									
* Funding A	gency:			Total:	5,000,000)							5,000,000
* Federal Di	isc -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
i odorai Di				DE		10/11	11710	10/10	10/20	20/21	<u> </u>	BETONE	
* Fund Sour	rce 4 of 6			PE	993,000								993,000
* Fund Tune	a. Interntete	Maintananaa		RW									
Fund Type	e: interstate	Maintenance		CON									
* Funding A	gency:			Total:	993,000								993,000
* Local Eur	de -				DDIOD	16/17 1	7/10 10/	10 10/	20	20/24	21/22	REVOND	TOT 1
* Local Fund * Fund Sour				PE	PRIOR	<u>16/17</u> <u>1</u>	<u>7/18</u> <u>18/</u>	<u>19</u> <u>19/</u>	<u> 20</u>	20/21	21/22	BEYOND	TOTAL
. una ooui				RW									
* Fund Type	e: Develope	er Fees		CON					18	3,000,000			18,000,000
* Funding A	gency:			Total:						3,000,000			18,000,000
* Local Fund				PE	PRIOR	<u>16/17</u>	<u>17/18</u> <u>1</u>	8/19 1	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sour	rce 6 of 6			PE RW	PRIOR	<u>16/17</u>	<u>17/18</u> <u>1</u>	<u>8/19</u> <u>1</u>	19/20	<u>20/21</u>	<u>21/22</u>	BEYOND	<u>TOTAL</u>
* Fund Sour	rce 6 of 6	ty Measure K			PRIOR	<u>16/17</u>	<u>17/18</u> <u>1</u>	<u>8/19</u> <u>1</u>		2,600,000	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u> 2,600,000



Project Total:	PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
PE	7,220,882								7,220,882
RW			5,000,000						5,000,000
CON						40,672,118			40,672,118
Total:	7,220,882		5,000,000			40,672,118			52,893,000

<u>Comments:</u>
******** Version 10 - 04/06/2018 *******
******* Version 9 - 03/09/2017 *******

Project added into 2017 FTIP for ROW acquisition and CON phase. Previous version from 2013 FTIP. Project is consistent with 2014 RTP Conformity Analysis.

******* DFTIP Version 1 - 04/19/2012 *******

version 7 - 09/21/2011

Project is carry over from 2009 FTIP.

******** Version 6 - 04/01/2010

********* Version 5 - 11/23/2009

********** Version 4 - 04/25/2008

*********** Version 3 - 02/25/2008 ******* Version 2 - 03/28/2006 *******

****** Version 1 - 04/29/2004 *******

DIST: PPNO: CTIPS ID: 212-0000-0299 CT PROJECT ID: MPO ID.: SJ07-5004 COUNTY: ROUTE: PM:

TITLE (DESCRIPTION): Lodi Transit Facility Upgrades (Costs to construct and maintain passenger amenities and improve transportation service facilities and maintenance facilities, including purchase of small tools and parts.)

MPO Aprv: 11/15/2019 State Aprv: 11/15/2017 Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

San Joaquin County

IMPLEMENTING AGENCY: Lodi, City of PROJECT MANAGER: GEORGIA LANTSBERGER PHONE: (209) 333-6800 EMAIL:

TROOLO	1 100/114/102	it. OLONOMILM	MODEROLIK		1110112. (200	, 000 000	•		LIVII (IL.				
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in w	rhole)	
Version	Status	Date	Updated By	*	Reason			Am	nend No.		Prog Con	Prog RW	<u>PE</u>
10	Active	04/06/2018	RNIBLOCK		ment - Cost/Scop	e/Sch. Change	e	24		-	,305,680		_
9	Official	11/15/2019	DRIPPERD	Amendr	ment - Cost/Scop	e/Sch. Change	9	19		1	,066,410		
8	Official	06/27/2017	DRIPPERD	Amendr	ment - Cost/Scop	e/Sch. Change	Э	10			885,680		
7	Official	04/27/2017	DRIPPERD	Amendr	ment - Cost/Scop	e/Sch. Change	Э	9					
6	Official	09/22/2016	RNIBLOCK	Adoptio	n - Carry Over	_		0.0	00		600,000		
5	Official	06/26/2014	RNIBLOCK	Adoptio	n - Carry Over			0.0	00		600,000		
4	Official	12/17/2012	AZEPEDA	Adoptio	n - Carry Over			0.0	00	1	,194,300		
3	Official	07/22/2010	SKAUR	Adoptio	n - Carry Over			0.0	00	1	,394,300		
2	Official	07/24/2008	WRIDDER	Adoptio	n - Carry Over			0.0	00		794,300		
* FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	urce 1 of 3			PE									
i una soc	uice i di 3			RW									
* Fund Typ Program	oe: FTA5307	' - Urbanized Area	a Formula	CON	320,000	228,544	160,000						708,544
* Funding	Agency:			Total:	320,000	228,544	160,000						708,544
* Local Fu	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	urce 2 of 3			PE									
i una co	0100 2 01 0			RW									
* Fund Typ	oe: TDA			CON	80,000	57,136	58,073						195,209
* Funding	Agency:			Total:	80,000	57,136	58,073						195,209
* FTA Fun	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	urce 3 of 3			PE									
				RW									
* Fund Typ	oe: Bus and	Bus Facilities Pro	gram	CON			162,657						162,657
* Funding	Agency:			Total:			162,657						162,657
Project T	Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
•				PE	INOK	10/11	17710	10/13	13/20	20/21	<u> </u>	DETOND	TOTAL
				RW									
					400.000	005.000	200 700						4 000 440
				CON	400,000	285,680	380,730						1,066,410

<u>Comments:</u>
******* Version 9 - 11/14/2017 ********

******* Version 8 - 06/22/2017 *******

******* Version 7 - 03/28/2017 *******

Amendment adds FTA 5307 and TDA funds in FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

285,680

380,730

400,000

Total:

******* Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.

********* DFTIP Version 1 - 03/05/2014 *******

******** DFTIP Version 1 - 05/01/2012 *******

Project is carry over from 2009 FTIP.
******** Version 3 - 03/29/2010 ********

******* Version 2 - 02/07/2008 *******

******* Version 1 - 03/07/2006 *******

PRIOR

1,066,410

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 212-0000-0299 Lodi Transit Facility Upgrades (Costs to construct and State Aprv: maintain passenger amenities and improve CT PROJECT ID: MPO ID.: transportation service facilities and maintenance Federal Aprv: SJ07-5004 facilities, including purchase of small tools and parts.) COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Lodi, City of

PROJECT MANAGER: GEORGIA LANTSBERGER EMAIL: PHONE: (209) 333-6800

PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)							(Dollars in w	hole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason			<u>Am</u>	nend No.	<u> </u>	Prog Con	Prog RW	PE
10	Active	04/06/2018	RNIBLOCK	Amendr	ment - Cost/Scop	e/Sch. Change		24		1	,305,680		
9	Official	11/15/2019	DRIPPERD	Amendr	ment - Cost/Scop	e/Sch. Change)	19		1	,066,410		
8	Official	06/27/2017	DRIPPERD	Amendr	ment - Cost/Scop	e/Sch. Change)	10			885,680		
7	Official	04/27/2017	DRIPPERD		ment - Cost/Scop	e/Sch. Change	;	9					
6	Official	09/22/2016	RNIBLOCK		n - Carry Over			0.0			600,000		
5	Official	06/26/2014	RNIBLOCK		n - Carry Over			0.0			600,000		
4	Official	12/17/2012	AZEPEDA		n - Carry Over			0.0			,194,300		
3	Official	07/22/2010	SKAUR		n - Carry Over			0.0		1	,394,300		
2	Official	07/24/2008	WRIDDER	Adoptio	n - Carry Over			0.0	00		794,300		
FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTA
Fund Sou	irce 1 of 3			PE									
				RW									
Fund Typ Program	e: FTA5307	- Urbanized Area	i Formula	CON	320,000	228,544	240,000						788,54
-				Total:	320,000	228,544	240,000						788,54
Funding A	Agency:												
Local Fur	nds -				PRIOR	<u>16/17</u>	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTA
Fund Sou	irce 2 of 3			PE									
				RW									
Fund Typ	e: TDA			CON	80,000	57,136	200,000						337,13
Funding A	Agency:			Total:	80,000	57,136	200,000						337,13
FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	ТОТА
				PE									
Fund Sou	irce 3 of 3			RW									
Fund Typ	e: Bus and	Bus Facilities Pro	gram	CON			180,000						180,00
Funding A	Agency:			Total:			180,000						180,00
Project T	otal:				PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE									
				RW									
				CON	400,000	285,680	620,000						1,305,680
				Total:	400,000	285,680	620,000					-	1,305,680

<u>Comments:</u>
******* Version 10 - 04/06/2018 ********

******* Version 9 - 11/14/2017 *******

******* Version 8 - 06/22/2017 *******

******* Version 7 - 03/28/2017 *******

Amendment adds FTA 5307 and TDA funds in FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

****** Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.

*** DFTIP Version 1 - 03/05/2014 *******

******* DFTIP Version 1 - 05/01/2012 *******

Project is carry over from 2009 FTIP.

******* Version 3 - 03/29/2010 ******* ****** Version 2 - 02/07/2008 *******

******* Version 1 - 03/07/2006 *******



				200di mgmay Oyotom	
DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0425 MPO ID.: SJ07-3068	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Ferry Replac (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: San Joaquin Co PROJECT MANAGER: NAJEE ZARIF

PHONE: (209) EMAIL: 468-1400

PROJEC	I MANAGE	R: NAJEE ZARIF	-		PHONE: (20	19) 468-1	400		EWAIL				
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ided)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Change	Reason			<u>,</u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
13	Active	04/06/2018	RNIBLOCK	Amendr	ment - Cost/Scor	oe/Sch. Chai	nge	2	24		26,500,000		2,915,270
12	Official	11/15/2019	DRIPPERD	Amendr	ment - Cost/Scop	oe/Sch. Chai	nge		19		29,000,000		2,915,270
11	Official	09/22/2016	RNIBLOCK	Adoptio	n - Carry Over			(0.00		21,560,000		2,915,270
10	Official	05/06/2016	RNIBLOCK	Amendr	ment - Cost/Scor	e/Sch. Chai	nge	2	21		2,755,270		2,915,270
9	Official	06/24/2015	RNIBLOCK		ment - Cost/Scop		•		7		21,560,000		2,755,270
8	Official	04/24/2015	RNIBLOCK		ment - Cost/Scop	oe/Sch. Chai	nge		5		21,560,000		2,755,270
7	Official	06/26/2014	RNIBLOCK		n - Carry Over				0.00		21,560,000		2,514,040
6	Official	12/17/2012	AZEPEDA		n - Carry Over				0.00		21,560,000		2,514,200
5	Official	07/22/2010	SKAUR	Adoptio	n - Carry Over			(0.00		10,780,000		2,514,200
* Highway	Bridge Prog	gram - State -			PRIOR	16/17	17/18 1	8/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE	2,332,216								2,332,216
* Fund Sou	arce 1 of 3			RW									
* Fund Typ	e: Bridge -	State (HBRR)		CON					14,500,000				14,500,000
* Funding	Δαρηςν.			Total:	2,332,216				14,500,000				16,832,216
	rigorioy.			Total.	2,332,210				14,300,000				10,032,210
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	urce 2 of 3			PE	583,054								583,054
				RW									
* Fund Typ	e: Local Tra	ansportation Fund	ls	CON									
* Funding	Agency:			Total:	583,054								583,054
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE									
i una ooc	1100 0 01 0			RW									
		ansportation Fund	ls - Advance	CON			14,500,000						14,500,000
Construction	on			-									
* Funding	Agency:			Total:			14,500,000						14,500,000
Project T	otal:			<u> </u>	PRIOR	16/17	17/18	18/19	19/	20 20/2	21/22	BEYOND	TOTAL
•				PE		10/17	11/10	10/13	19/	20/2		<u>DE I OND</u>	
					2,915,270								2,915,270
				RW									
				CON			14,500,000		14,500,0				29,000,000
				Total:	2,915,270		14,500,000		14,500,0	00			31,915,270

Comments:
******** Version 12 - 11/14/2017 *******
******* Version 1 - 07/12/16 *******
******** Version 1 - 07/12/16 ********

Project data transfered from 2014 FTIP.
******** Version 10 - 04/19/2016 ********

******* Version 9 - 05/14/2015 *******

******* Version 8 - 04/24/2015 *******

****** DFTIP Version 1 - 03/04/2014 *******

******* Version 5 - 06/29/2010 *******

******* Version 4 - 04/15/2010 *******

******* Version 3 - 11/05/2009 ******* ******* Version 2 - 11/23/2008 *******

Version 2 - 11/23/2008

Version 1 - 03/26/2008

Funds shown in FY 12/13 are shown for information purposes only and does not represent committeed HBRR funds.

CON phase not included for Interim FTIP purposes.



DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0425 MPO ID.:	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Ferry Replac (HBRR Bacon Island Road over Middle River, Woodward	MPO Aprv: State Aprv:
			SJ07-3068	Island Ferry replacement with 2 lane bridge.)	Federal Apry:
COUNTY: San Joaquin County	ROUTE:		PM:		receial Aprv.
, ,					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: San Joaquin Co PROJECT MANAGER: NAJEE ZARIF

EMAIL: PHONE: (209) 468-1400

TROSEO	IWAINAGE	IX. IVAOLL ZAIXII			1 11014L. (20	3) 400 1	100		LIVI/AIL.				
PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Change I	Reason			A	Amend No.		Prog Con	Prog RW	<u>PE</u>
13	Active	04/06/2018	RNIBLOCK	Amendm	ent - Cost/Scop	e/Sch. Chan	ge	2	24	2	26,500,000		2,915,270
12	Official	11/15/2019	DRIPPERD	Amendm	ent - Cost/Scop	e/Sch. Chan	ge	1	19	2	29,000,000		2,915,270
11	Official	09/22/2016	RNIBLOCK	Adoption	- Carry Over			(0.00	2	21,560,000		2,915,270
10	Official	05/06/2016	RNIBLOCK	Amendm	ent - Cost/Scop	e/Sch. Chan	ge	2	21		2,755,270		2,915,270
9	Official	06/24/2015	RNIBLOCK	Amendm	ent - Cost/Scop	e/Sch. Chan	ge	7	7	2	21,560,000		2,755,270
8	Official	04/24/2015	RNIBLOCK	Amendm	ent - Cost/Scop	e/Sch. Chan	ge	5	5	2	21,560,000		2,755,270
7	Official	06/26/2014	RNIBLOCK	Adoption	- Carry Over			(0.00	2	21,560,000		2,514,040
6	Official	12/17/2012	AZEPEDA	Adoption	- Carry Over			(0.00	2	21,560,000		2,514,200
5	Official	07/22/2010	SKAUR	Adoption	- Carry Over			(0.00	1	0,780,000		2,514,200
Highway	Bridge Prog	ıram - State -			PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
. F	4 -4 0			PE	2,332,216								2,332,216
Fund Sou	irce 1 of 3			RW									
Fund Typ	e: Bridge -	State (HBRR)		CON			2,500,000		12,000,000)			14,500,000
Funding A	Agency:			Total:	2,332,216		2,500,000		12,000,000)			16,832,216
Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
Fund Sou	uroo 2 of 2			PE	583,054								583,054
runa Soc	lice 2 0i 3			RW									
Fund Typ	e: Local Tra	ansportation Funds	S	CON									
Funding A	Agency:			Total:	583,054								583,054
Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
Fund Sou	irce 3 of 3			PE									
i unu soc	1106 3 01 3			RW									
Fund Typ		ansportation Funds	s - Advance	CON			12,000,000						12,000,000
Funding A				Total:			12,000,000						12,000,000
Project T	otal:				PRIOR	16/17	17/18	18/19	19/2	20/21	1 21/22	BEYOND	TOTAL
				PE	2,915,270								2,915,270
				RW									
				CON			14,500,000		12,000,00	00			26,500,000
				Total:	2,915,270		14,500,000		12,000,00	00			29,415,270

<u>Comments:</u>
******* Version 13 - 04/06/2018 ********

******* Version 12 - 11/14/2017 *******

******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP.

****** Version 10 - 04/19/2016 *******

******* Version 9 - 05/14/2015 *******

******* Version 8 - 04/24/2015 *******

******* DFTIP Version 1 - 03/04/2014 *******

Carry Over ******** DFTIP Version 1 - 04/19/2012 *********

******* Version 5 - 06/29/2010 *******

******* Version 4 - 04/15/2010 *******

******* Version 3 - 11/05/2009 *******

******* Version 2 - 11/23/2008 *******

******* Version 1 - 03/26/2008 *******

Funds shown in FY 12/13 are shown for information purposes only and does not represent committeed HBRR funds.

CON phase not included for Interim FTIP purposes.



							· aiioit O								
DIST: 10 CT PROJE	CT ID:	PPNO:	EA:	CTIPS ID: 212-0000-072 MPO ID.: SJ07-5036	D: outdated diesel fueled buses that have exceed					place State Aprv: 07/28/2017					
COUNTY:		ROUTE:		PM:		useful life.)									
San Joaquin County										EPA TAI	BLE II or II	I EXEMPT CA	TEGORY		
										Purchas	e new bus	es and rail car	s to replace exist.		
	NTING AGEN	NCY: SJRTD	- San	Joaquin Region	al Trans	it									
District PROJECT	MANAGER:	George Lore	nte			PHONE: (0)	467-6674			EMAIL:	glorente@	sanjoaquinrtd	.com		
PROJECT	VERSION H	ISTORY (Print	ted Ve	rsion is Shaded	1)							(Dollars in wh	nole)		
Version	Status	Date		Updated By	<u>C</u> h	ange Reason			Amen	d No.		Prog Con	Prog RW	<u>PE</u>	
2	Active	04/06/2018		RNIBLOCK	An	nendment - Techni	cal Correction		24			10,384,000			
1	Official	08/23/2017		RNIBLOCK	An	nendment - New P	roject		11			10,384,000			
* FTA Funds	s -					PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
* Fund Sour	ce 1 of 2				PΕ										
* Fund Tuno	Due and Du	us Facilities Pr			RW										
runa Type	. Dus and Di	is racilliles Pr	ogran	' (CON			8,284,000						8,284,000	
* Funding A	gency:			ד	otal:			8,284,000						8,284,000	
* Local Fund	ds -					PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
* 5 1 0	0 0			F	PΕ							<u> </u>	<u> </u>		
* Fund Source 2 of 2					RW										
	* Fund Type: SJ County Measure K				CON			2,100,000						2,100,000	
* Fund Type	: SJ County	Wicasure IX		(JOIN			,,							

PRIOR

PΕ RW CON

Total:

16/17

17/18

10,384,000

10,384,000

18/19

19/20

20/21

21/22

BEYOND

TOTAL

10,384,000

10,384,000

Project Total:

<u>Comments:</u>
******* Version 1 - 06/14/2017 ********



DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0723	TITLE (DESCRIPTION): FTA 5339 Bus Replacements (Purchase 12 new, more	MPO Aprv:
CT PROJECT ID:		MPO ID.:	efficient 40 foot hybrid diesel-electric buses to replace	State Aprv:
0.1.1.00201.15.		SJ07-5036	outdated diesel fueled buses that have exceeded th	Federal Aprv:
OOLINETY/	DOUTE		useful life.)	
COUNTY:	ROUTE:	PM:		
San Joaquin County				EPA TABLE II or III EXEMPT CATEGORY
				Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

RW CON

Total:

PROJEC [*]	T MANAGER	R: George Lorente			PHONE: (0)	467-6674	1	EMAIL: glorente@sanjoaquinrtd.com					
PROJEC	T VERSION I	HISTORY (Printed	Version is Shad	ded)							(Dollars in w	vhole)	
Version	Status	Date	Updated By		Change Reason			Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
2	Active	04/09/2018	RNIBLOCK		Amendment - Techni	ical Correction	า	24			10,384,000		
1	Official	08/23/2017	RNIBLOCK		Amendment - New P	roject		11			10,384,000		
* FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
i dila oot	1100 1 01 2			RW									
* Fund Typ	e: Bus and E	Bus Facilities Progra	am	CON			8,284,000						8,284,000
* Funding	Agency:			Total	:		8,284,000						8,284,000
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	uroo 2 of 2			PE									
Fulla 300	* Fund Source 2 of 2			RW									
* Fund Type: SJ County Measure K				CON			2,100,000						2,100,000
* Funding	Agency:			Total	:		2,100,000						2,100,000
Project T	otal:				PRIOR	<u>16/17</u>	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE									

<u>Comments:</u>
******** Version 2 - 04/06/2018 ********

At the time of the application, RTD anticipated purchasing 10 buses to replace the MCl fleet currently in service. The MCl buses are 45 foot and the estimated budget was based on the cost of new MCI buses. However, MCI will no longer be manufacturing hybrid technology buses and RTD will have to purchase a smaller 40 foot bus as hybrid technology is a requirement of the grant. Because the smaller 40 foot bus is cheaper, RTD will be able to purchase 12 buses within the grant budget. This bus purchase is consistent with RTD?s fleet management process and will not have a negative impact on the overall spare ratio, as RTD will retire 2 additional buses corresponding to the 2 additional bus purchases.

10,384,000

10,384,000

10,384,000

10,384,000

******* Version 1 - 06/14/2017 *******

