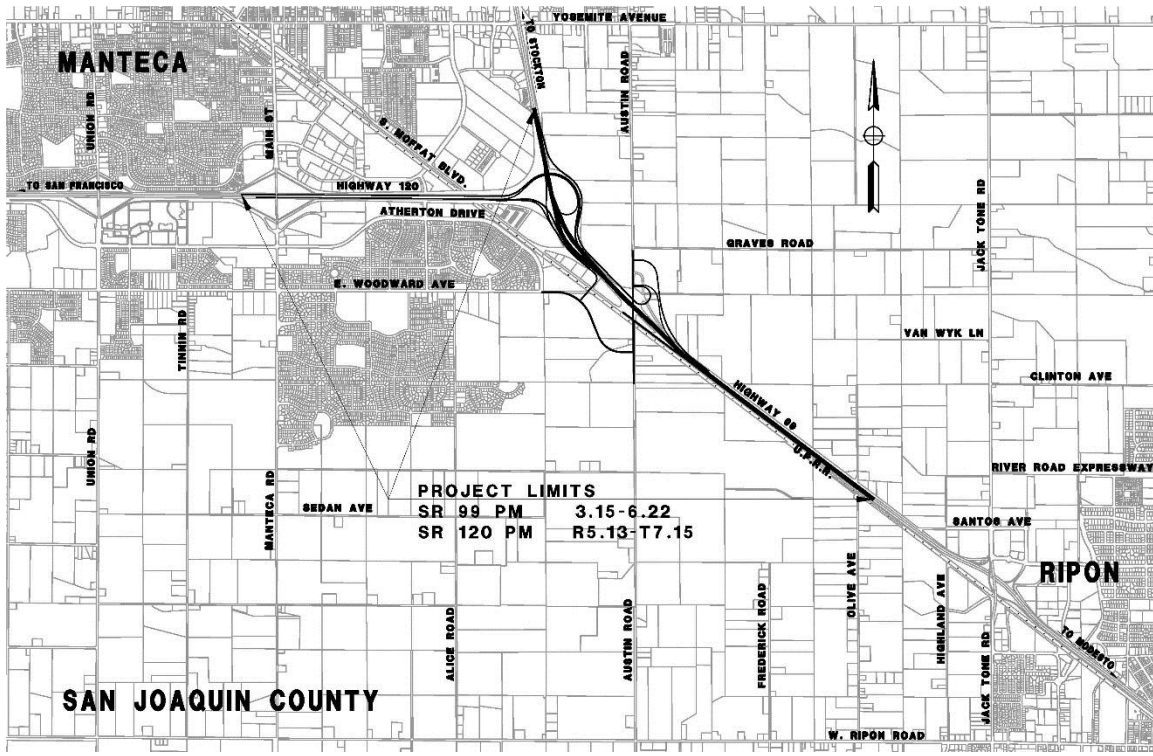


PROJECT FACT SHEET

99/120 Interchange Project
EA 10-1E740
(10-SJ-99- PM 3.15-6.22, 120 PM 5.13/ T7.15)

LOCATION MAP



DESCRIPTION

Reconstruct the existing State Route (SR) 99/120 interchange to provide congestion relief and improve operations. The Project will add new auxiliary lanes, new grade separation bridge structure for Austin Road & UPRR, realign an at-grade railroad crossing, construct additional connector lanes, realign ramps and construct local roads for access. Due to funding constraints, the Project will be constructed in two phases. This initial phase will widen the connector ramps, add auxiliary lanes, build the Austin Road grade separation structure, realign the at grade crossing and construct local roads for access. The second phase will complete the Austin Avenue Interchange with significant operational improvements.

PURPOSE AND NEED

The purpose of the project is to provide traffic congestion relief and improve operations of the SR-99/120 connectors and the Austin Road Interchange.

The need is to increase the capacity of connector ramps and improve the weaving, merge and diverge movements between the SR-99/120 connectors and SR99 Austin Road Interchange.



FUNDING SOURCE

Project Approval & Environmental Document Phase and Plans, Specifications & Estimate Phase are being funded by SJCOG with Federal/State and Local funds. The Construction Phase is only partially funded by SJCOG (\$14M). Caltrans District 10 will advocate to amend the project in the 2018 SHOPP for additional construction funding.

ANTICIPATED PROJECT COST (Phase 1)

	Capital Cost	Support Cost
Project Approval & Environmental Document		\$1,800,000
Plans, Specifications, & Estimates		\$4,511,000
Right of Way	\$5,116,000	\$1,700,000
Construction	\$43,100,000	\$5,200,000

Total anticipated cost for Phase 1 is \$61,427,000 (funding gap for construction is \$38,158,000 and Right of Way is fully funded). Phase 2 cost is undetermined.

PROJECTED COST (Phase 1) as of 12-18-17

	Planned Cost	Expended Cost
Project Approval & Environmental Document	\$1,800,000	SEE SJCOG
Plans, Specifications, & Estimates	\$4,511,000	SEE SJCOG
Right of Way Capital	\$5,116,000	\$0
Right of Way Support	\$1,700,000	\$0

CURRENT SCHEDULE (Phase 1)

	Date
Project Study Report (M010)	December 2015
Project Approval & Environmental Document (M200)	August 2018
Right of Way Certification (M410)	January 2021
PS&E- Ready-to-List (RTL)(M460)	February 2021
Approved Construction Contract (M500)	September 2021
Project Completion (M600)	September 2023

PROJECT STATUS

Public outreach is underway and the environmental document is being developed.

CONTACT INFORMATION - For more information, please contact:

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