



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sj cog.org

October 6, 2017

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Administrative Modification #17 to the 2017 Federal Transportation Improvement Program (FTIP)

Katherine Miller

CHAIR

Robert Rickman

VICE CHAIR

Andrew T. Chesley

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #17 amends the costs to the following projects in the 2017 FTIP:

- CTIPS ID 212-0000-0608: Activities that do not relate to construction – Amendment decreases CMAQ by \$577,000 in FY 17/18, and increases CMAQ by \$467,000 in FY 18/19 and \$110,000 in FY 19/20.
- CTIPS ID 212-0000-0713: March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements – Shifts \$317,000 from PE phase to CON phase for Active Transportation Program in FY 19/20, \$317,000 from CON phase to PE for CMAQ in FY 19/20 to FY 17/18, and \$43,000 in Local Funds from PE phase of FY 19/20 to CON phase of FY 17/18 for Local Funds.
- CTIPS ID 212-0000-0714: Closing Gaps to Schools – \$287,000 in funds shift from PE phase to CON phase for Active Transportation Program in FY 19/20, \$398,000 of CMAQ funds shift from CON phase in FY 19/20 to PE phase in FY 17/18. Local Funds decrease by \$39,000 and \$13,000 in FY 19/20, and increases by \$52,000 in FY 17/18
- CTIPS ID 212-0000-0262: SJRRC Capital Lease Program – decrease FTA Funds by \$288,329 in FY 16/17, increases Local Funds by \$248,503 in FY 16/17, and increases FTA 5307 funds by \$1,171,625 in FY 16/17.
- CTIPS ID 212-0000-0698: I-5/French Camp Interchange Mitigation Planting – decreases Local Funds by \$458,242 in FY 19/20, and increases Federal Disc by \$458,242 in FY 19/20.
- CTIPS ID 212-0000-0313: Safety Improvements- Collision Reduction – increases SHOPP Advanced Construction by \$2,495,000 in FY 16/17.

October 6, 2017
Mr. Muhaned Aljabiry
SJCOG 2017 FTIP Amendment #17
Page 2 of 2

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. The following required documentation is enclosed:

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Ms. Diane Nguyen, SJCOG
Mr. Tom Dumas, Caltrans D-10 Mr. Stew Sonnenberg, FHWA Ms. Nicole Gorham, SJCOG
Mr. Ken Baxter, Caltrans D-10 Mr. Jerome Wiggins, FTA

Summary of Changes
SJCOG Amendment Number 17

| Existing / New | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Financial Table Fund Source | Net Increase / Decrease | Total Project Cost Change | % | Comments |
|----------------|---------------|--|---|-------|-------------------------------|------------------|--------------------|-------|-------------------------------|-------------------------|---------------------------|-----|----------|
| Existing | 212-0000-0608 | GPF- Activities that do not relate to construction | Funds shifted from FY 17/18 to FY 18/19 and 19/20 | CON | CMAQ | \$2,339,000 | \$1,762,000 | 17/18 | Congestion Mitigation | (\$577,000) | \$0 | 0% | |
| | | | | CON | CMAQ | \$36,000 | \$503,000 | 18/19 | Congestion Mitigation | \$467,000 | | | |
| | | | | CON | CMAQ | \$0 | \$110,000 | 19/20 | Congestion Mitigation | \$110,000 | | | |
| Existing | 212-0000-0713 | March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements | Funds shifted from FY 17/18 to FY 19/20 | PE | Active Transportation Program | \$317,000 | \$0 | 17/18 | Active Transportation Program | (\$317,000) | \$0 | 0% | |
| | | | | CON | Active Transportation Program | \$0 | \$317,000 | 19/20 | Active Transportation Program | \$317,000 | | | |
| | | | | PE | CMAQ | \$0 | \$317,000 | 17/18 | Congestion Mitigation | \$317,000 | | | |
| | | | | CON | CMAQ | \$3,106,285 | \$2,789,285 | 19/20 | Congestion Mitigation | (\$317,000) | | | |
| | | | | CON | Local Funds | \$0 | \$43,000 | 17/18 | City Funds | \$43,000 | | | |
| | | | | PE | Local Funds | \$43,000 | \$0 | 19/20 | City Funds | (\$43,000) | | | |
| Existing | 212-0000-0714 | Closing Gaps to Schools | Funds shifted from FY 17/18 to 19/20 and increased | PE | Active Transportation Program | \$287,000 | \$0 | 19/20 | Active Transportation Program | (\$287,000) | \$0 | 0% | |
| | | | | CON | Active Transportation Program | \$0 | \$287,000 | 19/20 | Active Transportation Program | \$287,000 | | | |
| | | | | PE | CMAQ | \$0 | \$398,000 | 17/18 | Congestion Mitigation | \$398,000 | | | |
| | | | | CON | CMAQ | \$2,031,700 | \$1,633,700 | 19/20 | Congestion Mitigation | (\$398,000) | | | |
| | | | | PE | Local Funds | \$0 | \$52,000 | 17/18 | City Funds | \$52,000 | | | |
| | | | | PE | Local Funds | \$39,000 | \$0 | 19/20 | City Funds | (\$39,000) | | | |
| | | | | CON | Local Funds | \$263,229 | \$250,229 | 19/20 | City Funds | (\$13,000) | | | |
| Existing | 212-0000-0262 | SJRR Capital Lease Program | Funding increased in FY 16/17 | CON | FTA 5307 | \$600,000 | \$1,771,625 | 16/17 | Urbanized Area Formula | \$1,171,625 | \$1,131,799 | 23% | |
| | | | | CON | Local Funds | \$400,000 | \$648,503 | 16/17 | SI Measure K | \$248,503 | | | |
| | | | | CON | FTA Funds | \$1,500,000 | \$1,211,671 | 16/17 | State of Good Repair | (\$288,329) | | | |
| Existing | 212-0000-0698 | I-5/French Camp Interchange Mitigation Planting | Funding shifted from Local Funds to Federal Disc | CON | Local Funds | \$937,000 | \$478,758 | 19/20 | SI Measure K | (\$458,242) | \$0 | 0% | |
| | | | | CON | Federal Disc | \$0 | \$458,242 | 19/20 | Earmark Repurposing | \$458,242 | | | |
| Existing | 212-0000-0313 | GPF- Safety Improvements- Collision Reduction | Cost increased in FY 16/17 associated with project list | CON | SHOPP Advanced Construction | \$0 | \$2,495,000 | 16/17 | SHOPP - Collision Reduction | \$2,495,000 | \$2,495,000 | 6% | |

Sum of Net Change by Federal Fiscal Year and Fund Source

| | 16/17 | 17/18 | 18/19 | 19/20 |
|-------------------------------|------------------|------------------|------------------|----------------------|
| CMAQ | \$0 | \$138,000 | \$467,000 | (\$605,000) |
| Active Transportation Program | \$0 | \$0 | \$0 | \$0 |
| SJ County Measure K | \$248,503 | \$0 | \$0 | (\$458,242) |
| Local Funds | \$0 | \$95,000 | \$0 | (\$95,000) |
| FTA 5307 | \$1,171,625 | \$0 | \$0 | \$0 |
| State of Good Repair | (\$288,329) | \$0 | \$0 | \$0 |
| SHOPP Advanced Construction | \$2,495,000 | \$0 | \$0 | \$0 |
| Federal Disc | \$0 | \$0 | \$0 | \$458,242 |
| Total | \$248,503 | \$233,000 | \$467,000 | (\$1,158,242) |

Totals

| |
|-------------|
| \$0 |
| \$0 |
| (\$209,739) |
| \$0 |
| \$1,171,625 |
| (\$288,329) |
| \$2,495,000 |
| \$458,242 |
| (\$209,739) |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0262 | TITLE (DESCRIPTION): SJRRRC Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension) | MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016 |
| CT PROJECT ID: | | | MPO ID.: SJ07-6005 | | |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance. |

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: GEORGE FINK

PHONE: (209) 944-6220

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 22 | Active | 09/14/2017 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 17 | 32,548,481 | | |
| 21 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 31,416,682 | | |
| 20 | Official | 07/07/2016 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 24 | 31,416,682 | | |
| 19 | Official | 03/15/2016 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 18 | | | |
| 18 | Official | 06/26/2014 | RNIBLOCK | Adoption - Carry Over | | 28,965,434 | | |
| 17 | Official | 07/15/2014 | DNGUYEN1 | Amendment - Cost/Scope/Sch. Change | 30 | 26,629,000 | | |
| 16 | Official | 06/30/2014 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 27 | 29,118,000 | | |
| 15 | Official | 04/23/2014 | AZEPEDA | Amendment - Cost/Scope/Sch. Change | 22 | 25,965,434 | | |
| 14 | Official | 06/02/2013 | WRIDDER | Amendment - Cost/Scope/Sch. Change | 11 | 18,965,434 | | |

| * FTA Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|---|--------|------------|---------|---------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 16,035,631 | 600,000 | 600,000 | | | | | | 17,235,631 |
| * Funding Agency: | Total: | 16,035,631 | 600,000 | 600,000 | | | | | | 17,235,631 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------------|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 5,826,158 | 400,000 | 400,000 | | | | | | 6,626,158 |
| * Funding Agency: | Total: | 5,826,158 | 400,000 | 400,000 | | | | | | 6,626,158 |

| * FTA Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-----------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Formula Grants | CON | 4,554,893 | 1,500,000 | 1,500,000 | | | | | | 7,554,893 |
| * Funding Agency: | Total: | 4,554,893 | 1,500,000 | 1,500,000 | | | | | | 7,554,893 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|------------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 26,416,682 | 2,500,000 | 2,500,000 | | | | | | 31,416,682 |
| | Total: | 26,416,682 | 2,500,000 | 2,500,000 | | | | | | 31,416,682 |

Comments:

***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 20 - 07/01/2016 *****
 ***** Version 19 - 03/15/2016 *****
 ***** DFTIP Version 1 - 03/11/2014 ***** Version 14 - 06/28/2013 *****
 ***** Version 13 - 04/11/2013 *****
 ***** DFTIP Version 1 - 05/22/2012 ***** Version 10 - 06/28/2011 *****
 ***** Version 9 - 07/06/2010 *****
 ***** Version 8 - 06/21/2010 *****
 ***** Version 7 - 04/28/2009 *****
 ***** Version 6 - 07/18/2008 *****
 ***** Version 5 - 06/09/2008 *****
 ***** Version 4 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 3 - 03/08/2006 *****
 ***** Version 2 - 06/15/2005 *****
 ***** Version 1 - 07/29/2004 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0262 | TITLE (DESCRIPTION): SJRRRC Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-6005 | | EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: GEORGE FINK

PHONE: (209) 944-6220

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 22 | Active | 09/14/2017 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 17 | 32,548,481 | | |
| 21 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 31,416,682 | | |
| 20 | Official | 07/07/2016 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 24 | 31,416,682 | | |
| 19 | Official | 03/15/2016 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 18 | | | |
| 18 | Official | 06/26/2014 | RNIBLOCK | Adoption - Carry Over | | 28,965,434 | | |
| 17 | Official | 07/15/2014 | DNGUYEN1 | Amendment - Cost/Scope/Sch. Change | 30 | 26,629,000 | | |
| 16 | Official | 06/30/2014 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 27 | 29,118,000 | | |
| 15 | Official | 04/23/2014 | AZEPEDA | Amendment - Cost/Scope/Sch. Change | 22 | 25,965,434 | | |
| 14 | Official | 06/02/2013 | WRIDDER | Amendment - Cost/Scope/Sch. Change | 11 | 18,965,434 | | |

| * FTA Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|---|--------|------------|-----------|---------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 16,035,631 | 1,771,625 | 600,000 | | | | | | 18,407,256 |
| * Funding Agency: | Total: | 16,035,631 | 1,771,625 | 600,000 | | | | | | 18,407,256 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------------|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 5,826,158 | 648,503 | 400,000 | | | | | | 6,874,661 |
| * Funding Agency: | Total: | 5,826,158 | 648,503 | 400,000 | | | | | | 6,874,661 |

| * FTA Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-----------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Formula Grants | CON | 4,554,893 | 1,211,671 | 1,500,000 | | | | | | 7,266,564 |
| * Funding Agency: | Total: | 4,554,893 | 1,211,671 | 1,500,000 | | | | | | 7,266,564 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|------------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 26,416,682 | 3,631,799 | 2,500,000 | | | | | | 32,548,481 |
| | Total: | 26,416,682 | 3,631,799 | 2,500,000 | | | | | | 32,548,481 |

Comments:

***** Version 22 - 09/14/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 20 - 07/01/2016 *****
 ***** Version 19 - 03/15/2016 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** Version 14 - 06/28/2013 *****
 ***** Version 13 - 04/11/2013 *****
 ***** DFTIP Version 1 - 05/22/2012 *****
 ***** Version 10 - 06/28/2011 *****
 ***** Version 9 - 07/06/2010 *****
 ***** Version 8 - 06/21/2010 *****
 ***** Version 7 - 04/28/2009 *****
 ***** Version 6 - 07/18/2008 *****
 ***** Version 5 - 06/09/2008 *****
 ***** Version 4 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 3 - 03/08/2006 *****
 Products of CTIPS

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0313 | TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.) | MPO Aprv: 07/28/2017 State Aprv: 07/28/2017 Federal Aprv: 07/28/2017 |
| CT PROJECT ID: | | | MPO ID.: SJ07-1019 | | EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|-----------|
| 35 | Active | 09/19/2017 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 17 | 78,879,000 | 226,000 | 893,000 |
| 34 | Official | 07/28/2017 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 12 | 76,384,000 | 226,000 | 893,000 |
| 33 | Official | 06/27/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 10 | 75,111,000 | 226,000 | 893,000 |
| 32 | Official | 04/27/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 9 | 893,000 | 226,000 | 893,000 |
| 31 | Official | 03/15/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 6 | 55,946,000 | 226,000 | 893,000 |
| 30 | Official | 12/23/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 3 | 51,456,000 | 226,000 | 893,000 |
| 29 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 48,365,000 | 226,000 | 893,000 |
| 28 | Official | 11/29/2016 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 32 | 50,449,000 | 226,000 | 893,000 |
| 27 | Official | 11/11/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 31 | 48,365,000 | 226,000 | 2,977,000 |

| * SHOPP - Collision Reduction - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|------------|-------|-----------|------------|------------|-------|-------|--------|------------|
| * Fund Source 1 of 1 | PE | 893,000 | | | | | | | | 893,000 |
| | RW | 226,000 | | | | | | | | 226,000 |
| * Fund Type: SHOPP Advance Construction (AC) | CON | 36,712,000 | | 3,331,000 | 18,992,000 | 17,349,000 | | | | 76,384,000 |
| * Funding Agency: | Total: | 37,831,000 | | 3,331,000 | 18,992,000 | 17,349,000 | | | | 77,503,000 |

Comments:

***** Version 34 - 07/21/2017 *****
 ***** Version 33 - 06/19/2017 *****
 ***** Version 32 - 03/28/2017 *****
 ***** Version 31 - 03/08/2017 *****
 ***** Version 30 - 12/22/2016 *****
 ***** Version 1 - 07/12/16 *****
 Project data transfered from 2014 FTIP.
 ***** Version 26 - 04/14/2016 *****
 ***** Version 25 - 06/22/2015 *****
 ***** Version 24 - 01/09/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** Version 19 - 08/26/2013 *****
 ***** Version 18 - 07/24/2013 *****
 ***** Version 17 - 01/18/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 Toll Credits applied for 11.47 %
 ***** Version 15 - 09/07/2011 *****
 ***** Version 14 - 08/09/2011 *****
 ***** Version 13 - 12/22/2010 *****
 ***** Version 12 - 08/26/2010 *****
 ***** Version 11 - 07/28/2010 *****
 ***** Version 10 - 12/02/2009 *****
 ***** Version 9 - 11/23/2009 *****
 ***** Version 8 - 09/17/2009 *****
 ***** Version 7 - 03/18/2009 *****
 ***** Version 6 - 11/22/2008 *****
 ***** Version 5 - 02/07/2008 *****
 ***** Version 4 - 07/30/2007 *****
 ***** Version 3 - 03/05/2007 *****
 ***** Version 2 - 02/05/2007 *****
 ***** Version 1 - 04/19/2006 *****
 SHOPP-Collision Reduction Grouped Projects

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0313 | TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-1019 | | EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|-----------|
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| 34 | Official | 07/28/2017 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 12 | 76,384,000 | 226,000 | 893,000 |
| 33 | Official | 06/27/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 10 | 75,111,000 | 226,000 | 893,000 |
| 32 | Official | 04/27/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 9 | 893,000 | 226,000 | 893,000 |
| 31 | Official | 03/15/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 6 | 55,946,000 | 226,000 | 893,000 |
| 30 | Official | 12/23/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 3 | 51,456,000 | 226,000 | 893,000 |
| 29 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 48,365,000 | 226,000 | 893,000 |
| 28 | Official | 11/29/2016 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 32 | 50,449,000 | 226,000 | 893,000 |
| 27 | Official | 11/11/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 31 | 48,365,000 | 226,000 | 2,977,000 |

| | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|------------|-----------|-----------|------------|------------|-------|-------|--------|------------|
| * SHOPP - Collision Reduction - | | | | | | | | | | |
| | PE | 893,000 | | | | | | | | 893,000 |
| * Fund Source 1 of 1 | RW | 226,000 | | | | | | | | 226,000 |
| * Fund Type: SHOPP Advance Construction (AC) | CON | 36,712,000 | 2,495,000 | 3,331,000 | 18,992,000 | 17,349,000 | | | | 78,879,000 |
| * Funding Agency: | Total: | 37,831,000 | 2,495,000 | 3,331,000 | 18,992,000 | 17,349,000 | | | | 79,998,000 |

Comments:

***** Version 35 - 09/19/2017 *****
 ***** Version 34 - 07/21/2017 *****
 ***** Version 33 - 06/19/2017 *****
 ***** Version 32 - 03/28/2017 *****
 ***** Version 31 - 03/08/2017 *****
 ***** Version 30 - 12/22/2016 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 26 - 04/14/2016 *****
 ***** Version 25 - 06/22/2015 *****
 ***** Version 24 - 01/09/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** Version 19 - 08/26/2013 *****
 ***** Version 18 - 07/24/2013 *****
 ***** Version 17 - 01/18/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 Toll Credits applied for 11.47 %
 ***** Version 15 - 09/07/2011 *****
 ***** Version 14 - 08/09/2011 *****
 ***** Version 13 - 12/22/2010 *****
 ***** Version 12 - 08/26/2010 *****
 ***** Version 11 - 07/28/2010 *****
 ***** Version 10 - 12/02/2009 *****
 ***** Version 9 - 11/23/2009 *****
 ***** Version 8 - 09/17/2009 *****
 ***** Version 7 - 03/18/2009 *****
 ***** Version 6 - 11/22/2008 *****
 ***** Version 5 - 02/07/2008 *****
 ***** Version 4 - 07/30/2007 *****
 ***** Version 3 - 03/05/2007 *****
 ***** Version 2 - 02/05/2007 *****
 ***** Version 1 - 04/19/2006 *****
 SHOPP-Collision Reduction Grouped Projects

AMENDED

**San Joaquin Council of Governments
2017 FTIP**

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program
CTIP ID: 212-0000-0313**

Programming Amounts (in \$1,000's)

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | FY | PE | RW | CON | Project Cost |
|--------------------------------------|-------------|-------|-------------|---|-------|------|-------|-----------------|----------------|-----------------|-----------------|
| 10 | San Joaquin | 4 | Var | In San Joaquin and Stanislaus Counties on Routes 4 and 88 at various locations. Install centerline, shoulder, and edge-line rumble strips | 1C480 | 3204 | 17/18 | \$582 | \$9 | \$1,733 | \$2,324 |
| 10 | San Joaquin | 99 | 5.3/5.7 | In Manteca, from 0.4 mile to 0.8 mile north of Austin Road. Install median barrier. | 1F730 | 3216 | 17/18 | \$436 | \$4 | \$567 | \$1,007 |
| 10 | San Joaquin | 4 | R15.7/R19.2 | In Stockton, from Garfield Avenue to Route 99 at various locations. Highway worker safety improvements. (G13 Contingency Project) | 0X690 | 3110 | 18/19 | \$1,390 | \$70 | \$0 | \$1,460 |
| 10 | San Joaquin | 205 | 2.3/R9.7 | In and near Tracy, from Hansen Road to Paradise Road. Highway worker safety improvements. | 0X700 | 3111 | 18/19 | \$1,102 | \$43 | \$4,588 | \$5,733 |
| 10 | San Joaquin | 5 | R16.1/25.4 | In and near Lathrop and Stockton, from south of Louise Avenue to Charter Way; also from south of Hammer Lane to north of Eight Mile Road (PM 32.3/35.7). Highway worker safety improvements (G13 Contingency Project) | 0X720 | 3112 | 18/19 | \$670 | \$20 | \$0 | \$690 |
| 10 | San Joaquin | 120 | R2.6/T7.1 | In and near Manteca, from east of McKinley Avenue to Route 99. Highway worker safety improvements | 0X710 | 3120 | 18/19 | \$1,132 | \$20 | \$4,299 | \$5,451 |
| 10 | San Joaquin | 205 | Var | In San Joaquin, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 99, 120, and 205 at various locations. Improve wet roadway surface conditions at 12 locations. | 1E590 | 3231 | 18/19 | \$930 | \$31 | \$4,697 | \$5,658 |
| 10 | San Joaquin | 4 | 4.1/4.9 | Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen shoulders, upgrade guard rail, and install flashing beacons. | 1F460 | 3177 | 19/20 | \$2,534 | \$1,632 | \$9,341 | \$13,507 |
| 10 | San Joaquin | 88 | 22.1 | Near Clements, at Liberty Road. Improve intersection. | 1E531 | 3207 | 19/20 | \$1,502 | \$420 | \$1,920 | \$3,842 |
| 10 | San Joaquin | | 2.3/3.0 | Near Discovery Bay, from 2.3 miles east of Old River Bridge to 1.4 miles west of Middle River Bridge. Repair slope slipout and install rock slope protection (RSP). | 1H050 | 3218 | 16/17 | \$115 | \$40 | \$2,340 | \$2,495 |
| Funds Programmed in 2017 FTIP | | | | | | | | \$10,278 | \$2,289 | \$27,145 | \$39,672 |

Programming Amounts (in \$1,000's)

| 16/17 | 17/18 | 18/19 | 19/20 |
|---------|---------|----------|----------|
| \$2,495 | \$3,331 | \$18,992 | \$17,349 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0608 | TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories--Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land) | MPO Aprv: 06/27/2017 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |
| CT PROJECT ID: | | | MPO ID.: SJ11-9009 | | |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 8 | Official | 06/27/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 10 | 7,508,932 | | |
| 7 | Official | 03/23/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 7 | 7,358,932 | | |
| 6 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 4,508,932 | | |
| 5 | Official | 03/24/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 19 | | | |
| 4 | Official | 06/22/2015 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 9 | 4,478,382 | | |
| 3 | Official | 03/04/2015 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 3 | 4,377,382 | | |
| 2 | Official | 06/26/2014 | RNIBLOCK | Adoption - Carry Over | | 4,227,382 | | |
| 1 | Official | 12/17/2012 | WRIDDER | Adoption - | | 2,717,382 | | |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|---------|-----------|--------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | 4,478,382 | 625,000 | 2,339,000 | 36,000 | | | | | 7,478,382 |
| * Funding Agency: | Total: | 4,478,382 | 625,000 | 2,339,000 | 36,000 | | | | | 7,478,382 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Recreational Trails Program | CON | 26,884 | | | | | | | | 26,884 |
| * Funding Agency: | Total: | 26,884 | | | | | | | | 26,884 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Private Funds | CON | 3,666 | | | | | | | | 3,666 |
| * Funding Agency: | Total: | 3,666 | | | | | | | | 3,666 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-----------|---------|-----------|--------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 4,508,932 | 625,000 | 2,339,000 | 36,000 | | | | | 7,508,932 |
| | Total: | 4,508,932 | 625,000 | 2,339,000 | 36,000 | | | | | 7,508,932 |

Comments:

***** Version 8 - 06/15/2017 *****
***** Version 7 - 03/08/2017 *****
Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 5 - 03/16/2016 *****
***** Version 4 - 06/22/2015 *****
***** Version 3 - 02/11/2015 *****
Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****
Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****
Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0608 | TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories--Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ11-9009 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 9 | Active | 09/07/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 17 | 7,508,932 | | |
| 8 | Official | 06/27/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 10 | 7,508,932 | | |
| 7 | Official | 03/23/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 7 | 7,358,932 | | |
| 6 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | | | |
| 5 | Official | 03/24/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 19 | 4,508,932 | | |
| 4 | Official | 06/22/2015 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 9 | 4,478,382 | | |
| 3 | Official | 03/04/2015 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 3 | 4,377,382 | | |
| 2 | Official | 06/26/2014 | RNIBLOCK | Adoption - Carry Over | | 4,227,382 | | |
| 1 | Official | 12/17/2012 | WRIDDER | Adoption - | | 2,717,382 | | |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | 4,478,382 | 625,000 | 1,762,000 | 503,000 | 110,000 | | | | 7,478,382 |
| * Funding Agency: | Total: | 4,478,382 | 625,000 | 1,762,000 | 503,000 | 110,000 | | | | 7,478,382 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Recreational Trails Program | CON | 26,884 | | | | | | | | 26,884 |
| * Funding Agency: | Total: | 26,884 | | | | | | | | 26,884 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Private Funds | CON | 3,666 | | | | | | | | 3,666 |
| * Funding Agency: | Total: | 3,666 | | | | | | | | 3,666 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-----------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 4,508,932 | 625,000 | 1,762,000 | 503,000 | 110,000 | | | | 7,508,932 |
| | Total: | 4,508,932 | 625,000 | 1,762,000 | 503,000 | 110,000 | | | | 7,508,932 |

Comments:

***** Version 9 - 09/07/2017 *****
 ***** Version 8 - 06/15/2017 *****
 ***** Version 7 - 03/08/2017 *****
 Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 5 - 03/16/2016 *****
 ***** Version 4 - 06/22/2015 *****
 ***** Version 3 - 02/11/2015 *****
 Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****
 Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****
 Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

AMENDED

Grouped Projects for Activities that do not relate to Construction Backup List
CTIP ID : 212-0000-0608

FFY 16/17

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|-----------------|---|-------|-----------|-------------|--------------|
| SJCOG | TDM Ridesharing | San Joaquin County and Merced County Travel Demand Management Program | CON | \$150,000 | \$0 | \$150,000 |
| SJCOG | TDM Ridesharing | San Joaquin County and Merced County Travel Demand Management Program | CON | \$475,000 | \$0 | \$475,000 |

| | | | | | | |
|--------------|--|--|--|------------------|------------|------------------|
| Total | | | | \$625,000 | \$0 | \$625,000 |
|--------------|--|--|--|------------------|------------|------------------|

FFY 17/18

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|-----------------|---|-------|-------------|-------------|--------------|
| SJCOG | TDM Ridesharing | San Joaquin County and Merced County Travel Demand Management Program | CON | \$1,762,000 | \$0 | \$1,762,000 |

| | | | | | | |
|--------------|--|--|--|--------------------|------------|--------------------|
| Total | | | | \$1,762,000 | \$0 | \$1,762,000 |
|--------------|--|--|--|--------------------|------------|--------------------|

FFY 18/19

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|-----------------|---|-------|-----------|-------------|--------------|
| SJCOG | TDM Ridesharing | San Joaquin County and Merced County Travel Demand Management Program | CON | \$503,000 | \$0 | \$503,000 |

| | | | | | | |
|--------------|--|--|--|------------------|------------|------------------|
| Total | | | | \$503,000 | \$0 | \$503,000 |
|--------------|--|--|--|------------------|------------|------------------|

FFY 19/20

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|-----------------|---|-------|-----------|-------------|--------------|
| SJCOG | TDM Ridesharing | San Joaquin County and Merced County Travel Demand Management Program | CON | \$110,000 | \$0 | \$110,000 |

| | | | | | | |
|--------------|--|--|--|------------------|------------|------------------|
| Total | | | | \$110,000 | \$0 | \$110,000 |
|--------------|--|--|--|------------------|------------|------------------|

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|-------------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0698 | TITLE (DESCRIPTION): I-5/French Camp Interchange Mitigation Planting (In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Mitigation planting.) | MPO Aprv: 01/26/2017 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-2026 | | EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc. |
| COUNTY: San Joaquin County | ROUTE: 5 | | PM: R22.1 / R23.6 | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Scott Guidi

PHONE: (209) 948-7829

EMAIL: scott_guidi@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|---------|
| 2 | Active | 09/18/2017 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 17 | 1,650,000 | | 150,000 |
| 1 | Official | 01/26/2017 | DRIPPERD | Amendment - New Project | 5 | 1,650,000 | | 150,000 |

| * RSTP - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STP Local | CON | | | | | 713,000 | | | | 713,000 |
| * Funding Agency: | Total: | | | | | 713,000 | | | | 713,000 |

| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | 150,000 | | | | | | | 150,000 |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | | | | | 937,000 | | | | 937,000 |
| * Funding Agency: | Total: | | 150,000 | | | 937,000 | | | | 1,087,000 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | 150,000 | | | | | | | 150,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 1,650,000 | | | | 1,650,000 |
| | Total: | | 150,000 | | | 1,650,000 | | | | 1,800,000 |

Comments:

***** Version 1 - 01/17/2017 *****

Project is mitigation phase for I-5/French Camp Interchange project, CTIPS ID 112-0000-0257, PPNO 7239.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|-------------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0698 | TITLE (DESCRIPTION): I-5/French Camp Interchange Mitigation Planting (In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Mitigation planting.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-2026 | | |
| COUNTY: San Joaquin County | ROUTE: 5 | | PM: R22.1 / R23.6 | | EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc. |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Scott Guidi

PHONE: (209) 948-7829

EMAIL: scott_guidi@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|---------|
| 2 | Active | 09/18/2017 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 17 | 1,650,000 | | 150,000 |
| 1 | Official | 01/26/2017 | DRIPPERD | Amendment - New Project | 5 | 1,650,000 | | 150,000 |

| * RSTP - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STP Local | CON | | | | | 713,000 | | | | 713,000 |
| * Funding Agency: | Total: | | | | | 713,000 | | | | 713,000 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------------|--------|-------|---------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 2 of 3 | PE | | 150,000 | | | | | | | 150,000 |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | | | | | 478,758 | | | | 478,758 |
| * Funding Agency: | Total: | | 150,000 | | | 478,758 | | | | 628,758 |

| * Federal Disc. - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Earmark Repurposing | CON | | | | | 458,242 | | | | 458,242 |
| * Funding Agency: | Total: | | | | | 458,242 | | | | 458,242 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------|---------|-------|-------|-----------|-------|-------|--------|-----------|
| | PE | | 150,000 | | | | | | | 150,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 1,650,000 | | | | 1,650,000 |
| | Total: | | 150,000 | | | 1,650,000 | | | | 1,800,000 |

Comments:

***** Version 2 - 09/18/2017 *****

***** Version 1 - 01/17/2017 *****

Project is mitigation phase for I-5/French Camp Interchange project, CTIPS ID 112-0000-0257, PPNO 7239.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0713 | TITLE (DESCRIPTION): March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements (In Stockton, parallel to March Lane in the East Bay MUD corridor between Brookside Road and Hillsboro Way. Reconstruct, widen and improve existing pathway to Class I Bicycle and Pedestrian Path standards. Install intersection and midblock improvements, high visibility crosswalks, striping, gap closures, upgrade of ADA ramps, install flashing beacons, and improve path connections to adjacent businesses. Add wayfinding signage on pathway between Brookside Road and Hillsboro Way, on March Lane between Hillsboro Way and West Lane, and on West Lane between March Lane and the East Bay MUD pathway.) | MPO Aprv: 03/23/2017 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| CT PROJECT ID: | | MPO ID.: SJ14-8015 | | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|-------------------------|-----------|-----------|---------|---------|
| 1 | Official | 03/23/2017 | DRIPPERD | Amendment - New Project | 7 | 3,508,738 | | 360,000 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 3 | PE | | | | | 317,000 | | | | 317,000 |
| * Fund Type: Active Transportation Program (ATP) | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | | | | | 317,000 | | | | 317,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 3,106,285 | | | | 3,106,285 |
| | Total: | | | | | 3,106,285 | | | | 3,106,285 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE | | | | | 43,000 | | | | 43,000 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 402,453 | | | | 402,453 |
| | Total: | | | | | 445,453 | | | | 445,453 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------|--------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| | PE | | | | | 360,000 | | | | 360,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 3,508,738 | | | | 3,508,738 |
| | Total: | | | | | 3,868,738 | | | | 3,868,738 |

Comments:
***** Version 1 - 03/09/2017 *****
Project will request early allocation of ATP funds to obligate PE phase before FY 19/20.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|---|--------|-----------------------|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0713 | TITLE (DESCRIPTION): March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements (In Stockton, parallel to March Lane in the East Bay MUD corridor between Brookside Road and Hillsboro Way. Reconstruct, widen and improve existing pathway to Class I Bicycle and Pedestrian Path standards. Install intersection and midblock improvements, high visibility crosswalks, striping, gap closures, upgrade of ADA ramps, install flashing beacons, and improve path connections to adjacent businesses. Add wayfinding signage on pathway between Brookside Road and Hillsboro Way, on March Lane between Hillsboro Way and West Lane, and on West Lane between March Lane and the East Bay MUD pathway.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | MPO ID.: SJ14-8015 | | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |
| EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. | | | | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|---------|
| 2 | Active | 09/07/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 17 | 3,508,738 | | 360,000 |
| 1 | Official | 03/23/2017 | DRIPPERD | Amendment - New Project | 7 | 3,508,738 | | 360,000 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| * Fund Type: Active Transportation Program (ATP) | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 317,000 | | | | 317,000 |
| | Total: | | | | | 317,000 | | | | 317,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | 317,000 | | | | | | 317,000 |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 2,789,285 | | | | 2,789,285 |
| | Total: | | | 317,000 | | 2,789,285 | | | | 3,106,285 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|--------|-------|---------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE | | | 43,000 | | | | | | 43,000 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 402,453 | | | | 402,453 |
| | Total: | | | 43,000 | | 402,453 | | | | 445,453 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| | PE | | | 360,000 | | | | | | 360,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 3,508,738 | | | | 3,508,738 |
| | Total: | | | 360,000 | | 3,508,738 | | | | 3,868,738 |

Comments:

***** Version 2 - 09/07/2017 *****

***** Version 1 - 03/09/2017 *****

Project will request early allocation of ATP funds to obligate PE phase before FY 19/20.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0714 | TITLE (DESCRIPTION): Closing Gaps to Schools (In Stockton, at various locations. Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools. Install or upgrade curb ramps for ADA compliance. Upgrade drainage, crosswalks, and school approach signage as needed.) | MPO Aprv: 03/23/2017 |
| CT PROJECT ID: | | | MPO ID.: SJ14-8016 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|-------------------------|-----------|-----------|---------|---------|
| 1 | Official | 03/23/2017 | DRIPPERD | Amendment - New Project | 7 | 2,294,929 | | 326,000 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 3 | PE | | | | | 287,000 | | | | 287,000 |
| * Fund Type: Active Transportation Program (ATP) | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | | | | | 287,000 | | | | 287,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 2,031,700 | | | | 2,031,700 |
| | Total: | | | | | 2,031,700 | | | | 2,031,700 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE | | | | | 39,000 | | | | 39,000 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 263,229 | | | | 263,229 |
| | Total: | | | | | 302,229 | | | | 302,229 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------|--------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| | PE | | | | | 326,000 | | | | 326,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 2,294,929 | | | | 2,294,929 |
| | Total: | | | | | 2,620,929 | | | | 2,620,929 |

Comments:

***** Version 1 - 03/09/2017 *****

Project will request early allocation of ATP funds for PE Phase to obligate prior to FY 19/20.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0714 | TITLE (DESCRIPTION): Closing Gaps to Schools (In Stockton, at various locations. Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools. Install or upgrade curb ramps for ADA compliance. Upgrade drainage, crosswalks, and school approach signage as needed.) | MPO Aprv: |
| CT PROJECT ID: | | MPO ID.: SJ14-8016 | State Aprv: | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | Federal Aprv: | | |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|---------|
| 2 | Active | 09/07/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 17 | 2,170,929 | | 450,000 |
| 1 | Official | 03/23/2017 | DRIPPERD | Amendment - New Project | 7 | 2,294,929 | | 326,000 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Active Transportation Program (ATP) | CON | | | | | 287,000 | | | | 287,000 |
| * Funding Agency: | Total: | | | | | 287,000 | | | | 287,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | 398,000 | | | | | | 398,000 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | | | 1,633,700 | | | | 1,633,700 |
| * Funding Agency: | Total: | | | 398,000 | | 1,633,700 | | | | 2,031,700 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|--------|-------|---------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE | | | 52,000 | | | | | | 52,000 |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | | | 250,229 | | | | 250,229 |
| * Funding Agency: | Total: | | | 52,000 | | 250,229 | | | | 302,229 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------|--------|-------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| | PE | | | 450,000 | | | | | | 450,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 2,170,929 | | | | 2,170,929 |
| | Total: | | | 450,000 | | 2,170,929 | | | | 2,620,929 |

Comments:

***** Version 2 - 09/07/2017 *****

***** Version 1 - 03/09/2017 *****

Project will request early allocation of ATP funds for PE Phase to obligate prior to FY 19/20.

AMENDED