



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 25, 2017

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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CHAIR

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CITIES OF
ESCALON,
LATHROP,
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MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #16 to the 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #16 amends the costs to the following projects in the 2017 FTIP:

- CTIPS ID 212-0000-0639: Citywide Bicycle Facilities Upgrade – Amendment shifts \$27,440 in CMAQ funds and \$3,560 in local funds from the CON phase in FY 17/18 to the PE phase in FY 15/16 (prior year).

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. The following required documentation is enclosed:

- Attachment 1: Summary of Changes
- Attachment 2: CTIPS Reports

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,

ANDREW T. CHESLEY
Executive Director

- cc: Mr. Parminder Singh, Caltrans D-10
- Mr. Tom Dumas, Caltrans D-10
- Mr. Ken Baxter, Caltrans D-10
- Mr. Abhijit Bagde, Caltrans HQ
- Mr. Stew Sonnenberg, FHWA
- Mr. Jerome Wiggins, FTA
- Ms. Diane Nguyen, SJCOG
- Ms. Nicole Gorham, SJCOG

Summary of Changes
SJCOG Amendment Number 16

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0639	Citywide Bicycle Facilities Upgrade	Funding shifted from CON phase to PE phase	PE	CMAQ	\$48,690	\$76,130	PRIOR	CMAQ	\$27,440	(\$31,000)	-9%	
				PE	City Funds	\$6,310	\$9,870	PRIOR	Local Funds	\$3,560			
				CON	CMAQ	\$252,310	\$224,870	17/18	CMAQ	(\$27,440)			
				CON	City Funds	\$32,690	\$29,130	17/18	Local Funds	(\$3,560)			

Sum of Net Change by Federal Fiscal Year and Fund Source

	Prior	16/17	17/18	18/19	19/20	Totals
CMAQ	\$27,440	\$0	(\$27,440)	\$0	\$0	(\$27,440)
Local Funds	\$3,560	\$0	(\$3,560)	\$0	\$0	(\$3,560)
Total	\$31,000	\$0	(\$31,000)	\$0	\$0	(\$31,000)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0639	TITLE (DESCRIPTION): Citywide Bicycle Facilities Upgrade (Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.)	MPO Aprv: 03/15/2017
CT PROJECT ID:			MPO ID.: SJ14-CM12		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	285,000		55,000
4	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		285,000		55,000
3	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29	285,000		55,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3			55,000
1	Official	06/26/2014	RNIBLOCK	Adoption -		340,000		

* CMAQ -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	48,690								48,690
	RW									
* Fund Type: Congestion Mitigation	CON			252,310						252,310
* Funding Agency:	Total:	48,690		252,310						301,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	6,310								6,310
	RW									
* Fund Type: City Funds	CON			32,690						32,690
* Funding Agency:	Total:	6,310		32,690						39,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	55,000								55,000
	RW									
	CON			285,000						285,000
	Total:	55,000		285,000						340,000

Comments:
 ***** Version 5 - 03/08/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 02/06/2015 *****
 Total Project Cost \$374,000
 ***** Version 1 - 03/25/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0639	TITLE (DESCRIPTION): Citywide Bicycle Facilities Upgrade (Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM12		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	08/24/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	16	254,000		86,000
5	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	285,000		55,000
4	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		285,000		55,000
3	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29			55,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	285,000		55,000
1	Official	06/26/2014	RNIBLOCK	Adoption -		340,000		

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	76,130								76,130
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON			224,870						224,870
* Funding Agency:	Total:	76,130		224,870						301,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	9,870								9,870
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON			29,130						29,130
* Funding Agency:	Total:	9,870		29,130						39,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	86,000								86,000
	RW									
	CON			254,000						254,000
	Total:	86,000		254,000						340,000

Comments:
 ***** Version 6 - 08/24/2017 *****
 ***** Version 5 - 03/08/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 02/06/2015 *****
 Total Project Cost \$374,000
 ***** Version 1 - 03/25/2014 *****

AMENDED