



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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AND

THE COUNTY OF

SAN JOAQUIN

March 30, 2017

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the San Joaquin Council of Governments Amendment #7 to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry,

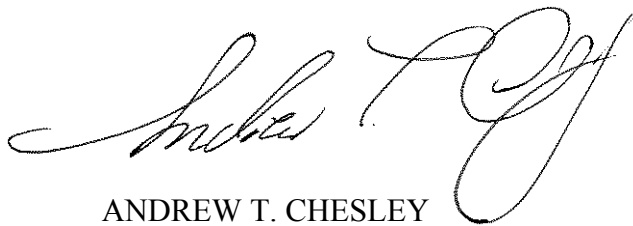
Enclosed for your review and approval is Amendment #7 to the 2017 Federal Transportation Improvement Program (2017 FTIP). Amendment #7 is a Type 3 Formal Amendment to the 2017 FTIP. Amendment #7 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment #7 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2017 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A seven-day public review period for Amendment #7 commenced on March 15, 2017 and concluded on March 22, 2017. The public participation process for Amendment #7 to the 2017 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On March 23, 2017 the San Joaquin Council of Governments Board of Directors approved Amendment #7 by resolution R-17-23. State and Federal approval is required for Amendment #7 to the 2017 FTIP.

Page 2 of 2
March 30, 2017
Mr. Muhaned Aljabiry

Included with this letter is one hard copy of Amendment #7 to the 2017 FTIP, including the four year financial plan. Amendment #7 to the 2017 FTIP is available online on the San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Ryan Niblock at (209) 235-0600.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew T. Chesley". The signature is fluid and cursive, with a large, stylized initial "A" and "C".

ANDREW T. CHESLEY
Executive Director

cc: Mr. Stew Sonnenberg, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Ms. Diane Nguyen, SJCOG
Ms. Nicole Gorham, SJCOG

SUBJECT: 2017 Federal Transportation Improvement Program (Type 3)
Amendment #7

SUMMARY:

Every federal transportation dollar in San Joaquin must be identified in the San Joaquin Council of Governments (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended. The FTIP is the four-year capital improvement program that provides any agency receiving the federal funding the authority to move forward to seek approval to expend the funds. If a project is not identified in the TIP, an amendment to the plan is needed. There are different “types” of amendments, depending on the change proposed.

Amendment #7 is a Type 3 amendment which adds projects that are exempt from conformity into the FTIP. The amendment would add 18 listings and modify one other listing. The details behind the amendment can be found at www.sjcog.org/index.aspx?nid=110, which was posted for the required seven day review period.

The changes made by Amendment #7 do not interfere with the conformity analysis years as assumed for the regional emissions analysis of the currently conformed and amended 2014 RTP and 2017 FTIP. The cost changes for these projects do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2017 FTIP as amended meets all the applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #7 to the 2017 FTIP and Adopt Resolution R-17-23.

FISCAL IMPACT:

In total, the additions and funding adjustments contained in Amendment #7 amounts to a total increase of \$33,177,162 over the four year FTIP period (FY 2016/17 – FY 19/20).

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website on March 15, 2017 at www.sjcog.org. Comments can be accepted on the FTIP Amendment #7 until 5:00 pm on March 22, 2017. The SJCOG Board is anticipated to take action on Amendment #7 at the March 23, 2017 meeting. State and Federal approval of this amendment is required.

BACKGROUND:

The Federal Transportation Improvement Program (FTIP) is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties.

The premise behind an FTIP is that it serves as the incremental implementation (four years) of the long-range Regional Transportation Plan (RTP). The FTIP also serves to present federal funding agencies with manageable components to fund the long-range plan. If any amendments made to the FTIP cause a change in the financial element, it is required that a revised financial plan be open to public comment. SJCOG is proposing a Type 3 amendment to the 2017 FTIP (FY 2016/17 – FY 19/20). This amendment consists of changes to existing projects and addition of new projects exempt from Air Quality Conformity.

Notations in CTIPS for the 2017 FTIP are added as follows:

- CTIPS ID 212-0000-0608: Grouped Projects for Activities that do not relate to construction: Adds one project to grouped listing, SJCOG Travel Demand Management Program. Funding includes \$2,814,000 of CMAQ funds in FY 17/18 and \$36,000 of CMAQ funds in FY 18/19. Toll credits apply for PE Phase.
- CTIPS ID 212-0000-0699: Golden Valley Parkway & Lathrop Road Intersection Improvements: Adds new project into the FTIP, with \$75,000 of CMAQ funds for PE Phase in FY 16/17, and \$325,000 of CMAQ funds and \$50,000 of City Funds for CON Phase in FY 17/18.
- CTIPS ID 212-0000-0700: Colony/Hoff Traffic Signal Project: Adds new project into the FTIP, with \$40,000 of City Funds for PE Phase in FY 17/18, \$20,000 of City Funds for ROW Phase in FY 17/18, and \$400,000 of CMAQ funds and \$200,000 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0701: SR 26 and Jack Tone Road Roundabout: Adds new project into the FTIP, with \$240,801 of CMAQ Funds and \$31,199 of County Funds for PE Phase in FY 16/17, and \$1,109,281 of CMAQ Funds and \$143,719 of County Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0702: SR 4 and Jack Tone Road Roundabout: Adds new project into the FTIP, with \$249,654 of CMAQ Funds and \$32,346 of County Funds for PE Phase in FY 16/17, \$70,824 of CMAQ funds and \$9,176 of County Funds for ROW Phase in FY 17/18, and \$1,148,234 of CMAQ Funds and \$148,766 of County Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0703: Robert J. Cabral Station Expansion: Adds new project into the FTIP, with \$316,000 of CMAQ funds for PE Phase in FY 16/17 and \$995,000 of CMAQ funds for CON Phase in FY 17/18.

- CTIPS ID 212-0000-0704: RTD Solar Power Project (Phase I): Adds new project into the FTIP, with \$3,375,000 of CMAQ funds for CON Phase in FY 20/21 (beyond the 4-year span of the FTIP). Toll credits apply for CON Phase.
- CTIPS ID 212-0000-0705: Hopper Bus Purchase: Adds new project into the FTIP, with \$769,540 of CMAQ funds for CON Phase in FY 17/18. Toll credits apply for CON phase.
- CTIPS ID 212-0000-0706: Electric Bus Purchase: Adds new project into the FTIP, with \$4,504,410 of CMAQ funds for CON Phase in FY 19/20, and \$3,270,000 of CMAQ funds for CON Phase in FY 20/21 (beyond the 4-year span of the FTIP). Toll credits apply for CON phase.
- CTIPS ID 212-0000-0707: Real-time Traffic Flow Monitoring: Adds new project into the FTIP, with \$90,301 of CMAQ funds and \$11,699 of City Funds for PE Phase in FY 17/18, and \$436,453 of CMAQ funds and \$56,547 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0708: Pacific Avenue and March Lane Intersection Modifications: Adds new project into the FTIP, with \$84,104 of CMAQ funds and \$10,896 of City Funds for PE Phase in FY 16/17, \$103,580 of CMAQ funds and \$13,420 of City Funds for ROW Phase in FY 17/18, and \$386,876 of CMAQ funds and \$50,124 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0709: Left-Turn Lane Additions at Various Intersections: Adds new project into the FTIP, with \$282,189 of CMAQ funds and \$36,5616 of City Funds for PE Phase in FY 16/17, and \$1,599,073 of CMAQ funds and \$207,177 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0710: Tam O'Shanter Drive and Knickerbocker Drive Roundabout and Bicycle Lane: Adds new project into the FTIP, with \$134,520 of CMAQ funds and \$17,480 of City Funds for PE Phase in FY 16/17, \$102,660 of CMAQ funds and \$13,340 of City Funds for ROW Phase in FY 17/18, and \$617,828 of CMAQ funds and \$80,284 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0711: Montauban Ave and Hammertown Drive Roundabout and Bicycle Lane: Adds new project into the FTIP, with \$170,805 of CMAQ funds and \$22,130 of City Funds for PE Phase in FY 16/17, and \$783,749 of CMAQ funds and \$101,543 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0712: Lincoln Street and Eighth Street Roundabout and Bicycle Lane: Adds new project into the FTIP, with \$164,641 of CMAQ funds and \$21,327 of City Funds for PE Phase in FY 16/17, \$120,360 of CMAQ funds and \$15,594 of City Funds for ROW Phase in FY 17/18, and \$762,579 of CMAQ funds and \$98,801 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0713: March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements: Adds new project into the FTIP, with \$317,000 of ATP funds

and \$43,000 of City Funds for PE Phase in FY 19/20, and \$3,106,285 of CMAQ funds and \$402,453 of City Funds for CON Phase in FY 19/20.

- CTIPS ID 212-0000-0714: Closing Gaps to Schools: Adds new project into the FTIP, with \$287,000 of ATP funds and \$39,000 of City Funds for PE Phase in FY 19/20, and \$2,031,700 of CMAQ funds and \$263,229 of City Funds for CON Phase in FY 19/20.
- CTIPS ID 212-0000-0715: Bear Creek and Pixley Slough Bicycle and Pedestrian Path: Adds new project into the FTIP, with \$273,038 of CMAQ funds and \$35,375 of City Funds for PE Phase in FY 17/18, and \$1,255,972 of CMAQ funds and \$162,725 of City Funds for CON Phase in FY 18/19.
- CTIPS ID 212-0000-0227: I-205/Lammers Rd/Eleventh St Interchange and Widening: Adds project into the 2017 FTIP. Previous version last included in the 2013 FTIP. Amendment adds \$719,921 of High Priority Project Program funds and \$4,280,079 of City Funds for ROW Phase in FY 16/17. Additional funds beyond the four-year span of the FTIP for the CON Phase in FY 20/21 include \$20,072,118 of City Funds, \$18,000,000 of Developer Fees, and \$2,600,000 of Measure K funds.

Prepared by: David Ripperda, Associate Regional Planner



RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-17-23

**RESOLUTION APPROVING (TYPE 3) AMENDMENT #7 TO THE 2017 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2017 Federal Transportation Improvement Program Amendment #7 (2017 FTIP Amendment #7) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #7 program listing is consistent with: 1) the 2014 Regional Transportation Plan; 2) the 2016 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #7 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #7 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2017 FTIP (Type 3) Amendment #7 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #7 is consistent with the adopted Conformity Analysis for the 2017 FTIP and the 2014 RTP; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #7 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #7 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from March 15, 2017 to March 22, 2017 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2017 FTIP (Type 3) Amendment #7; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 23th day of March 2017.

AYES: Mayor DeBrum, Manteca; Councilmember Dresser, Lathrop; Vice Mayor Holman, Stockton; Supervisor Miller, SJC; Mayor Laugero, Escalon, Mayor Tubbs, Stockton; Supervisor Winn, SJC; Mayor Rickman, Tracy; Councilmember Zuber, Ripon.

NOES: Mayor Kuehne, Lodi

ABSENT: Councilmember Lofthus, Stockton; Supervisor Elliott, SJC.



STEPHEN DEBRUM
Chair

Attachment 1

Summary of Changes
SICOG Amendment Number 7

| Existing / New | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Financial Table Fund Source | Net Increase / Decrease | Total Project Cost Change | % | Comments |
|----------------|---------------------|---|---------------------------------------|-------|------------------------|------------------|--------------------|-------|-----------------------------|-------------------------|---------------------------|------|--|
| New | 212-0000-0227 | I-205/Lammers Rd/Eleventh St Interchange and Widening | Old project added back into 2017 FTIP | ROW | High Priority Projects | \$0 | \$719,921 | 16/17 | Demo | \$719,921 | \$45,672,118 | 100% | Old project added back into 2017 FTIP for ROW phases. CON Phase shown in FY 20/21 for information purposes. Previous version was last included in 2013 FTIP. |
| | | | | ROW | City Funds | \$0 | \$4,280,079 | 16/17 | Local Funds | \$4,280,079 | | | |
| | | | | CON | City Funds | \$0 | \$20,072,118 | 20/21 | Local Funds | \$20,072,118 | | | |
| | | | | CON | Developer Fees | \$0 | \$18,000,000 | 20/21 | Local Funds | \$18,000,000 | | | |
| CON | SI County Measure K | \$0 | \$2,600,000 | 20/21 | Local Funds | \$2,600,000 | | | | | | | |
| Existing | 212-0000-0608 | GPF-Activities that do not relate to construction | Adds one project to grouped listing | CON | CMAQ | \$0 | \$2,814,000 | 17/18 | CMAQ | \$2,814,000 | \$2,850,000 | 100% | Adds one project to grouped listing, SICOG Travel Demand Management Program with funding in FY 17/18 and FY 18/19. Toll credits apply. |
| | | | | CON | CMAQ | \$0 | \$36,000 | 18/19 | CMAQ | \$36,000 | | | |
| New | 212-0000-0699 | Golden Valley Parkway & Lathrop Road Intersection Improvements | New project added | PE | CMAQ | \$0 | \$75,000 | 16/17 | CMAQ | \$75,000 | \$450,000 | 100% | New project added. Toll credits apply for PE Phase in FY 16/17. |
| | | | | CON | CMAQ | \$0 | \$325,000 | 17/18 | CMAQ | \$325,000 | | | |
| | | | | CON | City Funds | \$0 | \$50,000 | 17/18 | Local Funds | \$50,000 | | | |
| New | 212-0000-0700 | Colony/Hoff Traffic Signal Project | New project added | PE | City Funds | \$0 | \$40,000 | 17/18 | Local Funds | \$40,000 | \$660,000 | 100% | New project added. |
| | | | | ROW | City Funds | \$0 | \$20,000 | 17/18 | Local Funds | \$20,000 | | | |
| | | | | CON | CMAQ | \$0 | \$400,000 | 18/19 | CMAQ | \$400,000 | | | |
| | | | | CON | City Funds | \$0 | \$200,000 | 18/19 | Local Funds | \$200,000 | | | |
| New | 212-0000-0701 | SR 26 and Jack Tone Road Roundabout | New project added | PE | CMAQ | \$0 | \$240,801 | 16/17 | CMAQ | \$240,801 | \$1,525,000 | 100% | New project added. |
| | | | | PE | County Funds | \$0 | \$31,199 | 16/17 | Local Funds | \$31,199 | | | |
| | | | | CON | CMAQ | \$0 | \$1,109,281 | 18/19 | CMAQ | \$1,109,281 | | | |
| | | | | CON | County Funds | \$0 | \$143,719 | 18/19 | Local Funds | \$143,719 | | | |
| New | 212-0000-0702 | SR 4 and Jack Tone Road Roundabout | New project added | PE | CMAQ | \$0 | \$249,654 | 16/17 | CMAQ | \$249,654 | \$1,659,000 | 100% | New project added. |
| | | | | PE | County Funds | \$0 | \$32,346 | 16/17 | Local Funds | \$32,346 | | | |
| | | | | ROW | CMAQ | \$0 | \$70,824 | 17/18 | CMAQ | \$70,824 | | | |
| | | | | ROW | County Funds | \$0 | \$9,176 | 17/18 | Local Funds | \$9,176 | | | |
| | | | | CON | CMAQ | \$0 | \$1,148,234 | 18/19 | CMAQ | \$1,148,234 | | | |
| | | | | CON | County Funds | \$0 | \$148,766 | 18/19 | Local Funds | \$148,766 | | | |
| New | 212-0000-0703 | Robert J. Cabral Station Expansion | New project added | PE | CMAQ | \$0 | \$316,000 | 16/17 | CMAQ | \$316,000 | \$1,311,000 | 100% | New project added. Toll credits apply for PE Phase in FY 16/17 and for CON Phase in FY 17/18. |
| | | | | CON | CMAQ | \$0 | \$995,000 | 17/18 | CMAQ | \$995,000 | | | |
| New | 212-0000-0704 | RTD Solar Power Project (Phase I) | New project added | CON | CMAQ | \$0 | \$3,375,000 | 20/21 | CMAQ | \$3,375,000 | \$3,375,000 | 100% | New project added in FY 20/21, beyond the 4-year span of the FTIP. Toll credits apply for CON Phase. |
| New | 212-0000-0705 | Hopper Bus Purchase | New project added | CON | CMAQ | \$0 | \$769,540 | 17/18 | CMAQ | \$769,540 | \$769,540 | 100% | New project added. Toll credits apply for CON Phase. |
| New | 212-0000-0706 | Electric Bus Purchase | New project added | CON | CMAQ | \$0 | \$4,504,410 | 19/20 | CMAQ | \$4,504,410 | \$7,774,410 | 100% | New project added. Toll credits apply for CON Phase in FY 19/20 and FY 20/21. |
| | | | | CON | CMAQ | \$0 | \$3,270,000 | 20/21 | CMAQ | \$3,270,000 | | | |
| New | 212-0000-0707 | Real-time Traffic Flow Monitoring | New project added | PE | CMAQ | \$0 | \$90,301 | 17/18 | CMAQ | \$90,301 | \$595,000 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$11,699 | 17/18 | Local Funds | \$11,699 | | | |
| | | | | CON | CMAQ | \$0 | \$436,453 | 18/19 | CMAQ | \$436,453 | | | |
| | | | | CON | City Funds | \$0 | \$56,547 | 18/19 | Local Funds | \$56,547 | | | |
| New | 212-0000-0708 | Pacific Avenue and March Lane Intersection Modifications | New project added | PE | CMAQ | \$0 | \$84,104 | 16/17 | CMAQ | \$84,104 | \$649,000 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$10,896 | 16/17 | Local Funds | \$10,896 | | | |
| | | | | ROW | CMAQ | \$0 | \$103,580 | 17/18 | CMAQ | \$103,580 | | | |
| | | | | ROW | City Funds | \$0 | \$13,420 | 17/18 | Local Funds | \$13,420 | | | |
| | | | | CON | CMAQ | \$0 | \$386,876 | 18/19 | CMAQ | \$386,876 | | | |
| | | | | CON | City Funds | \$0 | \$50,124 | 18/19 | Local Funds | \$50,124 | | | |
| New | 212-0000-0709 | Left-Turn Lane Additions at Various Intersections | New project added | PE | CMAQ | \$0 | \$282,189 | 17/18 | CMAQ | \$282,189 | \$2,125,000 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$36,561 | 17/18 | Local Funds | \$36,561 | | | |
| | | | | CON | CMAQ | \$0 | \$1,599,073 | 18/19 | CMAQ | \$1,599,073 | | | |
| | | | | CON | City Funds | \$0 | \$207,177 | 18/19 | Local Funds | \$207,177 | | | |
| New | 212-0000-0710 | Tam O'Shanter Drive and Knickerbocker Drive Roundabout and Bicycle Lane | New project added | PE | CMAQ | \$0 | \$134,520 | 16/17 | CMAQ | \$134,520 | \$966,112 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$17,480 | 16/17 | Local Funds | \$17,480 | | | |
| | | | | ROW | CMAQ | \$0 | \$102,660 | 17/18 | CMAQ | \$102,660 | | | |
| | | | | ROW | City Funds | \$0 | \$13,340 | 17/18 | Local Funds | \$13,340 | | | |
| | | | | CON | CMAQ | \$0 | \$617,828 | 18/19 | CMAQ | \$617,828 | | | |
| | | | | CON | City Funds | \$0 | \$80,284 | 18/19 | Local Funds | \$80,284 | | | |
| New | 212-0000-0711 | Montauban Ave and Hammertown Drive Roundabout and Bicycle Lane | New project added | PE | CMAQ | \$0 | \$170,805 | 16/17 | CMAQ | \$170,805 | \$1,078,227 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$22,130 | 16/17 | Local Funds | \$22,130 | | | |
| | | | | CON | CMAQ | \$0 | \$783,749 | 18/19 | CMAQ | \$783,749 | | | |
| | | | | CON | City Funds | \$0 | \$101,543 | 18/19 | Local Funds | \$101,543 | | | |
| New | 212-0000-0712 | Lincoln Street and Eighth Street Roundabout and Bicycle Lane | New project added | PE | CMAQ | \$0 | \$164,641 | 16/17 | CMAQ | \$164,641 | \$1,183,302 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$21,327 | 16/17 | Local Funds | \$21,327 | | | |
| | | | | ROW | CMAQ | \$0 | \$120,360 | 17/18 | CMAQ | \$120,360 | | | |
| | | | | ROW | City Funds | \$0 | \$15,594 | 17/18 | Local Funds | \$15,594 | | | |
| | | | | CON | CMAQ | \$0 | \$762,579 | 18/19 | CMAQ | \$762,579 | | | |
| | | | | CON | City Funds | \$0 | \$98,801 | 18/19 | Local Funds | \$98,801 | | | |
| New | 212-0000-0713 | March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements | New project added | PE | ATP | \$0 | \$317,000 | 19/20 | ATP | \$317,000 | \$3,868,738 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$43,000 | 19/20 | Local Funds | \$43,000 | | | |
| | | | | CON | CMAQ | \$0 | \$3,106,285 | 19/20 | CMAQ | \$3,106,285 | | | |
| | | | | CON | City Funds | \$0 | \$402,453 | 19/20 | Local Funds | \$402,453 | | | |
| New | 212-0000-0714 | Closing Gaps to Schools | New project added | PE | ATP | \$0 | \$287,000 | 19/20 | ATP | \$287,000 | \$2,620,929 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$39,000 | 19/20 | Local Funds | \$39,000 | | | |
| | | | | CON | CMAQ | \$0 | \$2,031,700 | 19/20 | CMAQ | \$2,031,700 | | | |
| | | | | CON | City Funds | \$0 | \$263,229 | 19/20 | Local Funds | \$263,229 | | | |
| New | 212-0000-0715 | Bear Creek and Pixley Slough Bicycle and Pedestrian Path | New project added | PE | CMAQ | \$0 | \$273,038 | 17/18 | CMAQ | \$273,038 | \$1,727,110 | 100% | New project added. |
| | | | | PE | City Funds | \$0 | \$35,375 | 17/18 | Local Funds | \$35,375 | | | |
| | | | | CON | CMAQ | \$0 | \$1,255,972 | 18/19 | CMAQ | \$1,255,972 | | | |
| | | | | CON | City Funds | \$0 | \$162,725 | 18/19 | Local Funds | \$162,725 | | | |

Sum of Net Change by Federal Fiscal Year and Fund Source

| | 16/17 | 17/18 | 18/19 | 19/20 |
|------------------------|--------------------|--------------------|--------------------|---------------------|
| High Priority Projects | \$719,921 | \$0 | \$0 | \$0 |
| CMAQ | \$1,435,525 | \$5,946,492 | \$8,536,045 | \$9,642,395 |
| ATP | \$0 | \$0 | \$0 | \$604,000 |
| City Funds | \$4,351,912 | \$235,989 | \$957,201 | \$747,682 |
| County Funds | \$63,545 | \$9,176 | \$292,485 | \$0 |
| Total | \$6,570,903 | \$6,191,657 | \$9,785,731 | \$10,994,077 |

| Totals |
|---------------------|
| \$719,921 |
| \$25,560,457 |
| \$604,000 |
| \$6,292,784 |
| \$365,206 |
| \$33,542,368 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0227 | TITLE (DESCRIPTION): I-205/Lammers Rd/ Eleventh St Widening and Interchange (Construct Interchange I-205 at Eleventh Street realign and widen Eleventh Street to 6-lanes north of Grant Line to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road HR 3-193 #2055 and HR 3-366 #460) | MPO Aprv: 12/17/2012 State Aprv: 11/05/2012 Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-2032 | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ZABIH ZACA

PHONE: (209) 831-4445

EMAIL: zabih.zaca@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|-----------|-----------|
| 8 | Official | 12/17/2012 | AZEPEDA | Adoption - Carry Over | | | | 7,940,803 |
| 7 | Official | 10/27/2011 | SKAUR | Amendment - Cost/Scope/Sch. Change | 12 | | 2,147,803 | 5,450,000 |
| 6 | Official | 07/22/2010 | SKAUR | Adoption - Carry Over | | | 2,147,803 | 5,450,000 |
| 5 | Official | 11/24/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | | 4,500,000 | 2,147,803 | 5,450,000 |
| 4 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | | 2,147,803 | 4,500,000 |
| 3 | Official | 01/24/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 17 | | 2,147,803 | 4,500,000 |
| 2 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 6,647,803 | | |
| 1 | Official | 07/22/2004 | SBUTLER | Adoption - New Project | | | | 1,000,000 |

| * Demo - | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|---|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 4 | PE | | 800,000 | | | | | | | 800,000 |
| * Fund Type: High Priority Projects Program | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| * Funding Agency: | Total: | | 800,000 | | | | | | | 800,000 |

| * Local Funds - | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|-------------------------|--------|---------|---------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 4 | PE | 516,150 | 631,653 | | | | | | | 1,147,803 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| * Funding Agency: | Total: | 516,150 | 631,653 | | | | | | | 1,147,803 |

| * Other Fed - | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 4 | PE | | 5,000,000 | | | | | | | 5,000,000 |
| * Fund Type: TRANSPORTATION IMPROVEMENTS | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| * Funding Agency: | Total: | | 5,000,000 | | | | | | | 5,000,000 |

| * Federal Disc. - | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|-------------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 4 | PE | 993,000 | | | | | | | | 993,000 |
| * Fund Type: Interstate Maintenance | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| * Funding Agency: | Total: | 993,000 | | | | | | | | 993,000 |

| Project Total: | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|----------------|--------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | 1,509,150 | 6,431,653 | | | | | | | 7,940,803 |
| | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| | Total: | 1,509,150 | 6,431,653 | | | | | | | 7,940,803 |

Comments:

***** DFTIP Version 1 - 04/19/2012 ***** Total Project Cost is \$89 million as reflected in the RTP and funds are available beyond the FY 13/14.
 ***** Version 7 - 09/21/2011 *****
 Project is carry over from 2009 FTIP.
 ***** Version 6 - 04/01/2010 *****
 ***** Version 5 - 11/23/2009 *****
 ***** Version 4 - 04/25/2008 *****
 ***** Version 3 - 02/25/2008 *****
 ***** Version 2 - 03/28/2006 *****
 ***** Version 1 - 04/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0227 | TITLE (DESCRIPTION): I-205/Lammers Rd/ Eleventh St Interchange and Widening (Construct new interchange I-205 at Lammers Road/ Eleventh Street. Realign and widen Eleventh Street to 6-lanes north of Grant Line Road to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road HR 3-193 #2055 and HR 3-366 #460) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-2032 | | EPA TABLE II or III EXEMPT CATEGORY |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ZABIH ZACA

PHONE: (209) 831-6452

EMAIL: zabih.zaca@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 9 | Active | 03/09/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 7 | 40,672,118 | 5,000,000 | 7,220,882 |
| 8 | Official | 12/17/2012 | AZEPEDA | Adoption - Carry Over | | | | 7,940,803 |
| 7 | Official | 10/27/2011 | SKAUR | Amendment - Cost/Scope/Sch. Change | 12 | | 2,147,803 | 5,450,000 |
| 6 | Official | 07/22/2010 | SKAUR | Adoption - Carry Over | | 4,500,000 | 2,147,803 | 5,450,000 |
| 5 | Official | 11/24/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | | | 2,147,803 | 5,450,000 |
| 4 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | | 2,147,803 | 4,500,000 |
| 3 | Official | 01/24/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 17 | | 2,147,803 | 4,500,000 |
| 2 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 6,647,803 | | |
| 1 | Official | 07/22/2004 | SBUTLER | Adoption - New Project | | | | 1,000,000 |

| * Demo - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|---|--------|--------|---------|-------|-------|-------|-------|-------|--------|---------|
| | PE | 80,079 | | | | | | | | 80,079 |
| * Fund Source 1 of 6 | RW | | 719,921 | | | | | | | 719,921 |
| * Fund Type: High Priority Projects Program | CON | | | | | | | | | |
| * Funding Agency: | Total: | 80,079 | 719,921 | | | | | | | 800,000 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-----------|-----------|-------|-------|------------|-------|-------|--------|------------|
| | PE | 1,147,803 | | | | | | | | 1,147,803 |
| * Fund Source 2 of 6 | RW | | 4,280,079 | | | | | | | 4,280,079 |
| * Fund Type: City Funds | CON | | | | | 20,072,118 | | | | 20,072,118 |
| * Funding Agency: | Total: | 1,147,803 | 4,280,079 | | | 20,072,118 | | | | 25,500,000 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | 5,000,000 | | | | | | | | 5,000,000 |
| * Fund Source 3 of 6 | RW | | | | | | | | | |
| * Fund Type: TRANSPORTATION IMPROVEMENTS | CON | | | | | | | | | |
| * Funding Agency: | Total: | 5,000,000 | | | | | | | | 5,000,000 |

| * Federal Disc. - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| | PE | 993,000 | | | | | | | | 993,000 |
| * Fund Source 4 of 6 | RW | | | | | | | | | |
| * Fund Type: Interstate Maintenance | CON | | | | | | | | | |
| * Funding Agency: | Total: | 993,000 | | | | | | | | 993,000 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------------|--------|-------|-------|-------|-------|------------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| * Fund Source 5 of 6 | RW | | | | | | | | | |
| * Fund Type: Developer Fees | CON | | | | | 18,000,000 | | | | 18,000,000 |
| * Funding Agency: | Total: | | | | | 18,000,000 | | | | 18,000,000 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------------|--------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| * Fund Source 6 of 6 | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | | | | | 2,600,000 | | | | 2,600,000 |
| * Funding Agency: | Total: | | | | | 2,600,000 | | | | 2,600,000 |

NEW VERSION
2017 FTIP

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| Project Total: | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|------------------|------------------|--------------|--------------|--------------|-------------------|--------------|---------------|-------------------|
| PE | 7,220,882 | | | | | | | | 7,220,882 |
| RW | | 5,000,000 | | | | | | | 5,000,000 |
| CON | | | | | | 40,672,118 | | | 40,672,118 |
| Total: | 7,220,882 | 5,000,000 | | | | 40,672,118 | | | 52,893,000 |

Comments:

***** Version 9 - 03/09/2017 *****

Project added into 2017 FTIP for ROW acquisition and CON phase. Previous version from 2013 FTIP. Project is consistent with 2014 RTP Conformity Analysis.

***** DFTIP Version 1 - 04/19/2012 *****

Total Project Cost is \$89 million as reflected in the RTP and funds are available beyond the FY 13/14.

***** Version 7 - 09/21/2011 *****

Project is carry over from 2009 FTIP.

***** Version 6 - 04/01/2010 *****

***** Version 5 - 11/23/2009 *****

***** Version 4 - 04/25/2008 *****

***** Version 3 - 02/25/2008 *****

***** Version 2 - 03/28/2006 *****

***** Version 1 - 04/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0608 | TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories--Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land) | MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016 |
| CT PROJECT ID: | | | MPO ID.: SJ11-9009 | | EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 6 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 4,508,932 | | |
| 5 | Official | 03/24/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 19 | 4,508,932 | | |
| 4 | Official | 06/22/2015 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 9 | 4,478,382 | | |
| 3 | Official | 03/04/2015 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 3 | | | |
| 2 | Official | 06/26/2014 | RNIBLOCK | Adoption - Carry Over | | 4,227,382 | | |
| 1 | Official | 12/17/2012 | WRIDDER | Adoption - | | 2,717,382 | | |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| * Fund Source 1 of 3 | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | 4,478,382 | | | | | | | | 4,478,382 |
| * Funding Agency: | Total: | 4,478,382 | | | | | | | | 4,478,382 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| | PE | | | | | | | | | |
| * Fund Source 2 of 3 | RW | | | | | | | | | |
| * Fund Type: Recreational Trails Program | CON | 26,884 | | | | | | | | 26,884 |
| * Funding Agency: | Total: | 26,884 | | | | | | | | 26,884 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | PE | | | | | | | | | |
| * Fund Source 3 of 3 | RW | | | | | | | | | |
| * Fund Type: Private Funds | CON | 3,666 | | | | | | | | 3,666 |
| * Funding Agency: | Total: | 3,666 | | | | | | | | 3,666 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 4,508,932 | | | | | | | | 4,508,932 |
| | Total: | 4,508,932 | | | | | | | | 4,508,932 |

Comments:

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 5 - 03/16/2016 *****
***** Version 4 - 06/22/2015 *****
***** Version 3 - 02/11/2015 *****
Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****
Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****
Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0608 | TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories--Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ11-9009 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 7 | Active | 03/08/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 7 | 7,358,932 | | |
| 6 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 4,508,932 | | |
| 5 | Official | 03/24/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 19 | 4,508,932 | | |
| 4 | Official | 06/22/2015 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 9 | | | |
| 3 | Official | 03/04/2015 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 3 | 4,377,382 | | |
| 2 | Official | 06/26/2014 | RNIBLOCK | Adoption - Carry Over | | 4,227,382 | | |
| 1 | Official | 12/17/2012 | WRIDDER | Adoption - | | 2,717,382 | | |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|-------|-----------|--------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| * Fund Source 1 of 3 | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | 4,478,382 | | 2,814,000 | 36,000 | | | | | 7,328,382 |
| * Funding Agency: | Total: | 4,478,382 | | 2,814,000 | 36,000 | | | | | 7,328,382 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| | PE | | | | | | | | | |
| * Fund Source 2 of 3 | RW | | | | | | | | | |
| * Fund Type: Recreational Trails Program | CON | 26,884 | | | | | | | | 26,884 |
| * Funding Agency: | Total: | 26,884 | | | | | | | | 26,884 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | PE | | | | | | | | | |
| * Fund Source 3 of 3 | RW | | | | | | | | | |
| * Fund Type: Private Funds | CON | 3,666 | | | | | | | | 3,666 |
| * Funding Agency: | Total: | 3,666 | | | | | | | | 3,666 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-----------|-------|-----------|--------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 4,508,932 | | 2,814,000 | 36,000 | | | | | 7,358,932 |
| | Total: | 4,508,932 | | 2,814,000 | 36,000 | | | | | 7,358,932 |

Comments:

***** Version 7 - 03/08/2017 *****
Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 5 - 03/16/2016 *****
***** Version 4 - 06/22/2015 *****
***** Version 3 - 02/11/2015 *****
Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****
Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****
Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

AMENDED

Grouped Projects for Activities that do not relate to Construction Backup List
CTIP ID : 212-0000-0608

FFY 16/17

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|---------------|--------------------------------|-------|------|-------------|--------------|
| | | | | | | |
| Total | | | | \$0 | \$0 | \$0 |

FFY 17/18

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|-----------------|---|-------|-------------|-------------|--------------|
| SJCOG | TDM Ridesharing | San Joaquin County and Merced County Travel Demand Management Program | CON | \$2,814,000 | \$0 | \$2,814,000 |
| Total | | | | \$2,814,000 | \$0 | \$2,814,000 |

FFY 18/19

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|-----------------|---|-------|----------|-------------|--------------|
| SJCOG | TDM Ridesharing | San Joaquin County and Merced County Travel Demand Management Program | CON | \$36,000 | \$0 | \$36,000 |
| Total | | | | \$36,000 | \$0 | \$36,000 |

FFY 19/20

| Project Sponsor | Project Title | Project Description and Limits | Phase | CMAQ | Local Funds | Project Cost |
|-----------------|---------------|--------------------------------|-------|------|-------------|--------------|
| | | | | | | |
| Total | | | | \$0 | \$0 | \$0 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0699 | TITLE (DESCRIPTION): Golden Valley Parkway & Lathrop Road Intersection Improvements (In Lathrop, at interesection of Golden Valley Parkway & Lathrop Road, and on Lathrop Road between Golden Valley Parkway and Harlan Road. Replace all-way stop intersection at Golden Valley Parkway with new traffic signal with detection system, slurry seal, install signage and striping, and interconnect four signals on Lathrop Road between Golden Valley Parkway and Harlan Road. Install approximately 750 feet of sidewalk on south side of Spartan Way west of Golden Valley Parkway intersection. Toll Credits apply for PE Phase.) | MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects. |
| CT PROJECT ID: | | MPO ID.: SJ14-9001 | | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 375,000 | | 75,000 |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | 75,000 | | | | | | | 75,000 |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | | 325,000 | | | | | | 325,000 |
| * Funding Agency: | Total: | | 75,000 | 325,000 | | | | | | 400,000 |

| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| * Fund Type: City Funds | RW | | | | | | | | | |
| | CON | | | 50,000 | | | | | | 50,000 |
| * Funding Agency: | Total: | | | 50,000 | | | | | | 50,000 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | 75,000 | | | | | | | 75,000 |
| | RW | | | | | | | | | |
| | CON | | | 375,000 | | | | | | 375,000 |
| | Total: | | 75,000 | 375,000 | | | | | | 450,000 |

Comments:
***** Version 1 - 03/08/2017 *****
Toll Credits apply for PE Phase.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0700 | TITLE (DESCRIPTION): Colony/Hoff Traffic Signal Project (In Ripon, at intersection of Colony Road/Hoff Drive/SR 99 Ramps. Replace all-way stop intersection with signalized intersection, install sidewalk ADA improvements, signage, and striping.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9002 | | EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Ripon, City of
PROJECT MANAGER: JAMES PEASE

PHONE: (209) 599-2108

EMAIL: jpease@cityofripon.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|--------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 600,000 | 20,000 | 40,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | | 400,000 | | | | | 400,000 |
| * Funding Agency: | Total: | | | | 400,000 | | | | | 400,000 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|--------|---------|---------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE | | | 40,000 | | | | | | 40,000 |
| | RW | | | 20,000 | | | | | | 20,000 |
| * Fund Type: City Funds | CON | | | | 200,000 | | | | | 200,000 |
| * Funding Agency: | Total: | | 60,000 | 200,000 | | | | | | 260,000 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------|--------|---------|---------|-------|-------|-------|--------|---------|
| | PE | | | 40,000 | | | | | | 40,000 |
| | RW | | | 20,000 | | | | | | 20,000 |
| | CON | | | | 600,000 | | | | | 600,000 |
| | Total: | | 60,000 | 600,000 | | | | | | 660,000 |

Comments:
***** Version 1 - 03/08/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0701 | TITLE (DESCRIPTION): SR 26 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 26 and Jack Tone Road. Replace all-way stop intersection with roundabout.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9003 | | EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: San Joaquin Co
PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3035

EMAIL: fvohra@sjgov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|-----------|---------|---------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 1,253,000 | | 272,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|---------|-------|-----------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 2 | PE | | 240,801 | | | | | | | 240,801 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | | 1,109,281 | | | | | 1,109,281 |
| * Funding Agency: | Total: | | 240,801 | | 1,109,281 | | | | | 1,350,082 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|---------------------------|--------|-------|--------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE | | 31,199 | | | | | | | 31,199 |
| | RW | | | | | | | | | |
| * Fund Type: County Funds | CON | | | | 143,719 | | | | | 143,719 |
| * Funding Agency: | Total: | | 31,199 | | 143,719 | | | | | 174,918 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------|---------|-------|-----------|-------|-------|-------|--------|-----------|
| | PE | | 272,000 | | | | | | | 272,000 |
| | RW | | | | | | | | | |
| | CON | | | | 1,253,000 | | | | | 1,253,000 |
| | Total: | | 272,000 | | 1,253,000 | | | | | 1,525,000 |

Comments:
***** Version 1 - 03/08/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0702 | TITLE (DESCRIPTION): SR 4 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 4 and Jack Tone Road. Replace all-way stop intersection with roundabout.) | MPO Aprv: |
| CT PROJECT ID: | | MPO ID.: SJ14-9004 | State Aprv: | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | Federal Aprv: | | |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects. |

IMPLEMENTING AGENCY: San Joaquin Co
PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3035

EMAIL: fvohra@sjgov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 1,297,000 | 80,000 | 282,000 |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | 249,654 | | | | | | | 249,654 |
| | RW | | | 70,824 | | | | | | 70,824 |
| * Fund Type: Congestion Mitigation | CON | | | | 1,148,234 | | | | | 1,148,234 |
| * Funding Agency: | Total: | | 249,654 | 70,824 | 1,148,234 | | | | | 1,468,712 |

| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | 32,346 | | | | | | | 32,346 |
| | RW | | | 9,176 | | | | | | 9,176 |
| * Fund Type: County Funds | CON | | | | 148,766 | | | | | 148,766 |
| * Funding Agency: | Total: | | 32,346 | 9,176 | 148,766 | | | | | 190,288 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | 282,000 | | | | | | | 282,000 |
| | RW | | | 80,000 | | | | | | 80,000 |
| | CON | | | | 1,297,000 | | | | | 1,297,000 |
| | Total: | | 282,000 | 80,000 | 1,297,000 | | | | | 1,659,000 |

Comments:
***** Version 1 - 03/08/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0703 | TITLE (DESCRIPTION): Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-6006 | | EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 995,000 | | 316,000 |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | 316,000 | | | | | | | 316,000 |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | | 995,000 | | | | | | 995,000 |
| * Funding Agency: | Total: | | 316,000 | 995,000 | | | | | | 1,311,000 |

Comments:

***** Version 1 - 03/08/2017 *****
Toll Credits apply for PE and CON phases.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0704 | TITLE (DESCRIPTION): RTD Solar Power Project (Phase I) (In Stockton, at Regional Transportation Center maintenance facility and Downtown Transit Center. Install solar power infrastructure for battery-electric bus charging facilities. Toll credits apply for CON phase.) | MPO Aprv: |
| CT PROJECT ID: | | MPO ID.: SJ14-5033 | State Aprv: | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | Federal Aprv: | | |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 944-6241

EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 3,375,000 | | |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | | 3,375,000 | | | 3,375,000 |
| | Total: | | | | | | 3,375,000 | | | 3,375,000 |

Comments:
***** Version 1 - 03/08/2017 *****
Toll Credits apply for CON phase.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0705 | TITLE (DESCRIPTION): Hopper Bus Purchase (Replace four 29' buses with new ultra-low emission gasoline buses. Toll credits apply for CON phase.) | MPO Aprv: |
| CT PROJECT ID: | | MPO ID.: SJ14-5034 | State Aprv: | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | Federal Aprv: | | |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 769,540 | | |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | 769,540 | | | | | | 769,540 |
| | Total: | | | 769,540 | | | | | | 769,540 |

Comments:
***** Version 1 - 03/08/2017 *****
Toll Credits apply for CON phase.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0706 | TITLE (DESCRIPTION): Electric Bus Purchase (Replace seven 40' diesel-electric hybrid buses with new 40' battery-electric buses. Toll credits apply for CON phase.) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-5035 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/08/2017 | DRIPPERD | Amendment - New Project | 7 | 7,774,410 | | |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 4,504,410 | 3,270,000 | | | 7,774,410 |
| | Total: | | | | | 4,504,410 | 3,270,000 | | | 7,774,410 |

Comments:

***** Version 1 - 03/08/2017 *****
Toll credits apply for CON phase.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0707 | TITLE (DESCRIPTION): Real-time Traffic Flow Monitoring (In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9005 | | EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Todd Greenwood

PHONE: (209) 937-8611

EMAIL: Todd.greenwood@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|---------|
| 1 | Active | 03/13/2017 | DRIPPERD | Amendment - New Project | 7 | 493,000 | | 102,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|--------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | | 90,301 | | | | | | 90,301 |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | 436,453 | | | | | 436,453 |
| | Total: | | | 90,301 | 436,453 | | | | | 526,754 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|--------|--------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | PE | | | 11,699 | | | | | | 11,699 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | 56,547 | | | | | 56,547 |
| | Total: | | | 11,699 | 56,547 | | | | | 68,246 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------|--------|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| | PE | | | 102,000 | | | | | | 102,000 |
| | RW | | | | | | | | | |
| | CON | | | | 493,000 | | | | | 493,000 |
| | Total: | | | 102,000 | 493,000 | | | | | 595,000 |

Comments:
***** Version 1 - 03/09/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0708 | TITLE (DESCRIPTION): Pacific Avenue and March Lane Intersection Modification (In Stockton, at intersection of Pacific Avenue and March Lane. Install southbound right turn lane. Includes signal systems modification and signal re-timing, pole relocation, sidewalk relocation, corner ramp ADA upgrade, re-striping, and ROW acquisition.) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9006 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects. |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Todd Greenwood

PHONE: (209) 937-8611

EMAIL: Todd.greenwood@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|--------|
| 1 | Active | 03/09/2017 | DRIPPERD | Amendment - New Project | 7 | 437,000 | 117,000 | 95,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|--------|---------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | 84,104 | | | | | | | 84,104 |
| | RW | | | 103,580 | | | | | | 103,580 |
| * Fund Type: Congestion Mitigation | CON | | | | 386,876 | | | | | 386,876 |
| * Funding Agency: | Total: | | 84,104 | 103,580 | 386,876 | | | | | 574,560 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|--------|--------|--------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | PE | | 10,896 | | | | | | | 10,896 |
| | RW | | | 13,420 | | | | | | 13,420 |
| * Fund Type: City Funds | CON | | | | 50,124 | | | | | 50,124 |
| * Funding Agency: | Total: | | 10,896 | 13,420 | 50,124 | | | | | 74,440 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------|--------|---------|---------|-------|-------|-------|--------|---------|
| | PE | | 95,000 | | | | | | | 95,000 |
| | RW | | | 117,000 | | | | | | 117,000 |
| | CON | | | | 437,000 | | | | | 437,000 |
| | Total: | | 95,000 | 117,000 | 437,000 | | | | | 649,000 |

Comments:
***** Version 1 - 03/09/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0709 | TITLE (DESCRIPTION): Left-Turn Lane Additions at Various Intersections (In Stockton, install left turn lanes at the following locations: at intersection of West Lane/Bianchi Road install one additional left turn lane on all approaches; at intersection of March Lane/Feather River Drive install one additional WB left turn lane; at intersection of Airport Way/Sperry/Arch-Airport Road install one additional left turn lane on NB and SB approaches. Relocate traffic signal poles and detectors as necessary to accommodate new lanes. Re-time traffic signals.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9007 | | EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Todd Greenwood

PHONE: (209) 937-8611

EMAIL: Todd.greenwood@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/15/2017 | DRIPPERD | Amendment - New Project | 7 | 1,806,250 | | 318,750 |

| | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CMAQ - | | | | | | | | | | |
| * Fund Source 1 of 2 | PE | | | 282,189 | | | | | | 282,189 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | | 1,599,073 | | | | | 1,599,073 |
| * Funding Agency: | Total: | | | 282,189 | 1,599,073 | | | | | 1,881,262 |

| | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | | | | | | | | | |
| * Fund Source 2 of 2 | PE | | | 36,561 | | | | | | 36,561 |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | | 207,177 | | | | | 207,177 |
| * Funding Agency: | Total: | | | 36,561 | 207,177 | | | | | 243,738 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | 318,750 | | | | | | 318,750 |
| | RW | | | | | | | | | |
| | CON | | | | 1,806,250 | | | | | 1,806,250 |
| | Total: | | | 318,750 | 1,806,250 | | | | | 2,125,000 |

Comments:
***** Version 1 - 03/09/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0710 | TITLE (DESCRIPTION): Tam O'Shanter Drive and Knickerbocker Drive Roundabout and Bicycle Lane (In Stockton, at intersection of Tam O'Shanter Drive and Knickerbocker Drive. Replace all-way stop intersection with roundabout. Install Class II Bicycle Lanes between Knickerbocker Drive and Hammer Lane. Upgrade sidewalk corners for ADA standards and install Point-Tilt-Zoom camera with interconnect. Install street lighting and upgrade existing amenities as needed.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9008 | | EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Todd Greenwood

PHONE: (209) 937-8237

EMAIL: Todd.greenwood@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|---------|
| 1 | Active | 03/09/2017 | DRIPPERD | Amendment - New Project | 7 | 698,112 | 116,000 | 152,000 |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | 134,520 | | | | | | | 134,520 |
| | RW | | | 102,660 | | | | | | 102,660 |
| * Fund Type: Congestion Mitigation | CON | | | | 617,828 | | | | | 617,828 |
| * Funding Agency: | Total: | | 134,520 | 102,660 | 617,828 | | | | | 855,008 |

| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | 17,480 | | | | | | | 17,480 |
| | RW | | | 13,340 | | | | | | 13,340 |
| * Fund Type: City Funds | CON | | | | 80,284 | | | | | 80,284 |
| * Funding Agency: | Total: | | 17,480 | 13,340 | 80,284 | | | | | 111,104 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | 152,000 | | | | | | | 152,000 |
| | RW | | | 116,000 | | | | | | 116,000 |
| | CON | | | | 698,112 | | | | | 698,112 |
| | Total: | | 152,000 | 116,000 | 698,112 | | | | | 966,112 |

Comments:
***** Version 1 - 03/09/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0711 | TITLE (DESCRIPTION): Montauban Ave and Hammertown Drive Roundabout and Bicycle Lane (In Stockton, at intersection of Montauban Avenue and Hammertown Drive. Replace all-way stop with roundabout. Install Class II bicycle lane on Montauban between Hammertown and Swain Road. Install corner sidewalk ADA upgrades, Point-Tilt-Zoom camera interconnected to Montauban-Swain intersection), new street lighting, and upgrade existing amenities as needed.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9009 | | EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Todd Greenwood

PHONE: (209) 937-8237

EMAIL: Todd.greenwood@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|---------|
| 1 | Active | 03/13/2017 | DRIPPERD | Amendment - New Project | 7 | 885,292 | | 192,935 |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | 170,805 | | | | | | | 170,805 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | | 783,749 | | | | | 783,749 |
| * Funding Agency: | Total: | | 170,805 | | 783,749 | | | | | 954,554 |

| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | 22,130 | | | | | | | 22,130 |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | | 101,543 | | | | | 101,543 |
| * Funding Agency: | Total: | | 22,130 | | 101,543 | | | | | 123,673 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | 192,935 | | | | | | | 192,935 |
| | RW | | | | | | | | | |
| | CON | | | | 885,292 | | | | | 885,292 |
| | Total: | | 192,935 | | 885,292 | | | | | 1,078,227 |

Comments:
***** Version 1 - 03/09/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0712 | TITLE (DESCRIPTION): Lincoln Street and Eighth Street Roundabout and Bicycle Lane (In Stockton, at intersection of Lincoln Street and Eighth Street. Convert all-way stop intersection to roundabout and install bicycle lanes on Eighth Street between Lincoln Street and El Dorado Street. Upgrade sidewalk corners for ADA standards, install interconnected Point-Tilt-Zoom camera, street lighting, and upgrade existing amenities as required.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-9010 | | EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Todd Greenwood

PHONE: (209) 937-8237

EMAIL: Todd.greenwood@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|---------|
| 1 | Active | 03/13/2017 | DRIPPERD | Amendment - New Project | 7 | 861,380 | 135,954 | 185,968 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|---------|---------|---------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 2 | PE | | 164,641 | | | | | | | 164,641 |
| | RW | | | 120,360 | | | | | | 120,360 |
| * Fund Type: Congestion Mitigation | CON | | | | 762,579 | | | | | 762,579 |
| * Funding Agency: | Total: | | 164,641 | 120,360 | 762,579 | | | | | 1,047,580 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|--------|--------|--------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE | | 21,327 | | | | | | | 21,327 |
| | RW | | | 15,594 | | | | | | 15,594 |
| * Fund Type: City Funds | CON | | | | 98,801 | | | | | 98,801 |
| * Funding Agency: | Total: | | 21,327 | 15,594 | 98,801 | | | | | 135,722 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------|---------|---------|---------|-------|-------|-------|--------|-----------|
| | PE | | 185,968 | | | | | | | 185,968 |
| | RW | | | 135,954 | | | | | | 135,954 |
| | CON | | | | 861,380 | | | | | 861,380 |
| | Total: | | 185,968 | 135,954 | 861,380 | | | | | 1,183,302 |

Comments:
***** Version 1 - 03/09/2017 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0713 | TITLE (DESCRIPTION): March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements (In Stockton, parallel to March Lane in the East Bay MUD corridor between Brookside Road and Hillsboro Way. Reconstruct, widen and improve existing pathway to Class I Bicycle and Pedestrian Path standards. Install intersection and midblock improvements, high visibility crosswalks, striping, gap closures, upgrade of ADA ramps, install flashing beacons, and improve path connections to adjacent businesses. Add wayfinding signage on pathway between Brookside Road and Hillsboro Way, on March Lane between Hillsboro Way and West Lane, and on West Lane between March Lane and the East Bay MUD pathway.) | MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| CT PROJECT ID: | | MPO ID.: SJ14-8015 | | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |
| | | | | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/13/2017 | DRIPPERD | Amendment - New Project | 7 | 3,508,738 | | 360,000 |

| * Other Fed - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 3 | PE | | | | | 317,000 | | | | 317,000 |
| * Fund Type: Active Transportation Program (ATP) | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | | | | | 317,000 | | | | 317,000 |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 3,106,285 | | | | 3,106,285 |
| | Total: | | | | | 3,106,285 | | | | 3,106,285 |

| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 3 | PE | | | | | 43,000 | | | | 43,000 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 402,453 | | | | 402,453 |
| | Total: | | | | | 445,453 | | | | 445,453 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | 360,000 | | | | 360,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 3,508,738 | | | | 3,508,738 |
| | Total: | | | | | 3,868,738 | | | | 3,868,738 |

Comments:

***** Version 1 - 03/09/2017 *****

Project will request early allocation of ATP funds to obligate PE phase before FY 19/20.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0714 | TITLE (DESCRIPTION): Closing Gaps to Schools (In Stockton, at various locations. Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools. Install or upgrade curb ramps for ADA compliance. Upgrade drainage, crosswalks, and school approach signage as needed.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ14-8016 | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|-----------|---------|---------|
| 1 | Active | 03/13/2017 | DRIPPERD | Amendment - New Project | 7 | 2,294,929 | | 326,000 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 3 | PE | | | | | 287,000 | | | | 287,000 |
| * Fund Type: Active Transportation Program (ATP) | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | | | | | 287,000 | | | | 287,000 |

| * CMAQ - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 2,031,700 | | | | 2,031,700 |
| | Total: | | | | | 2,031,700 | | | | 2,031,700 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE | | | | | 39,000 | | | | 39,000 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | 263,229 | | | | 263,229 |
| | Total: | | | | | 302,229 | | | | 302,229 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------|--------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| | PE | | | | | 326,000 | | | | 326,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 2,294,929 | | | | 2,294,929 |
| | Total: | | | | | 2,620,929 | | | | 2,620,929 |

Comments:

***** Version 1 - 03/09/2017 *****

Project will request early allocation of ATP funds for PE Phase to obligate prior to FY 19/20.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----------------------|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0715 | TITLE (DESCRIPTION): Bear Creek and Pixley Slough Bicycle and Pedestrian Path (In Stockton, install and upgrade various bicycle facilities along Bear Creek between Thornton Road and Lower Sacramento Road, along Pixley Slough between Bear Creek and Eight Mile Road, on Thornton Road between Bear Creek and Eight Mile Road, on Eight Mile Road between Thornton Road and Lower Sacramento Road, and on Lower Sacramento Road between Eight Mile Road and Bear Creek. Project includes new bollards/gates, upgrading ADA ramps, new signing and striping on existing and new facilities, installing rapid flashing beacons at four trail crossings (Thornton/Bear Creek, Davis Road/Bear Creek, Whistler Way/Pixley Slough, Rivermont Drive/Pixley Slough), installing Class II Bicycle Lanes on Thornton Road between Bear Creek and Eight Mile Road, installing new Class I Bicycle Path parallel to Lower Sacramento Road between Bear Creek and Girder Way, and widening shoulders and installing striping and Class III Bike Route signage on Lower Sacramento Road between Girder Way and Eight Mile Road, and on Eight Mile Road between Lower Sacramento Road and Thornton Road.) | MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| CT PROJECT ID: | | MPO ID.: SJ14-8017 | | | |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: City of Stockton
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1 | Active | 03/09/2017 | DRIPPERD | Amendment - New Project | 7 | 1,418,697 | | 308,413 |

| * CMAQ - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | | 273,038 | | | | | | 273,038 |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | | | 1,255,972 | | | | | 1,255,972 |
| * Funding Agency: | Total: | | 273,038 | | 1,255,972 | | | | | 1,529,010 |

| * Local Funds - | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | | 35,375 | | | | | | 35,375 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| | CON | | | | 162,725 | | | | | 162,725 |
| * Funding Agency: | Total: | | | 35,375 | 162,725 | | | | | 198,100 |

| Project Total: | | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | 308,413 | | | | | | 308,413 |
| | RW | | | | | | | | | |
| | CON | | | | 1,418,697 | | | | | 1,418,697 |
| | Total: | | | 308,413 | 1,418,697 | | | | | 1,727,110 |

Comments:
***** Version 1 - 03/09/2017 *****

NEW PROJECT

Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 7
(\$'s in 1,000)

| Funding Source | | N O T E S | 4 YEAR (FTIP Cycle) | | | | | | | | TOTAL CURRENT |
|---|---|-----------------------|---------------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|
| | | | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | City | | | | | | | | | | |
| | County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$2,545 | \$6,928 | \$4,591 | \$4,869 | \$14,651 | \$15,901 | \$166 | \$914 | \$28,611 | |
| | County General Funds | | \$64 | | \$9 | | \$292 | | | \$365 | |
| | City General Funds | \$2,545 | \$6,864 | \$4,591 | \$4,860 | \$14,651 | \$15,608 | \$166 | \$914 | \$28,246 | |
| | Street Taxes and Developer Fees RSTP Exchange funds | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| Transit Fares | | | | | | | | | | | |
| Other (See Appendix 1) | \$10,430 | \$10,430 | \$17,279 | \$17,279 | \$1,891 | \$1,891 | \$282 | \$282 | \$29,882 | | |
| Local Total | \$12,975 | \$17,358 | \$21,870 | \$22,148 | \$16,542 | \$17,792 | \$448 | \$1,196 | \$58,493 | | |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge Corridor | | | | | | | | | | |
| | Regional Sales Tax | \$1,755 | \$1,755 | \$400 | \$400 | | | \$937 | \$937 | \$3,092 | |
| | Regional Gas Tax/Measure Other (See Appendix 2) | | | | | | | | | | |
| Regional Total | \$1,755 | \$1,755 | \$400 | \$400 | | | \$937 | \$937 | \$3,092 | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$61,420 | \$59,336 | \$30,674 | \$33,406 | \$41,484 | \$41,484 | \$61,502 | \$65,344 | \$199,570 | |
| | SHOPP | \$60,195 | \$58,111 | \$30,674 | \$33,406 | \$41,484 | \$41,484 | \$61,502 | \$65,344 | \$198,345 | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | \$1,225 | \$1,225 | | | | | | | \$1,225 | |
| | State Transportation Improvement Program (STIP) ¹ | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 | |
| | STIP | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 | |
| | STIP Prior | | | | | | | | | | |
| | State Bond | \$11,203 | \$11,203 | | | | | | | \$11,203 | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | \$10,579 | \$10,579 | | | | | | | \$10,579 | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | \$624 | \$624 | | | | | | | \$624 | |
| | Active Transportation Program ¹ | \$1,963 | \$1,963 | \$2,566 | \$2,566 | | | \$604 | | \$5,133 | |
| | Highway Maintenance (HM) Program ¹ | \$6,241 | \$6,241 | | | | | | | \$6,241 | |
| | Highway Bridge Program (HBP) ¹ | \$14,219 | \$14,219 | \$5,456 | \$5,456 | \$13,476 | \$13,476 | \$3,153 | \$3,153 | \$36,304 | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3) | | | | | | | | | | | |
| State Total | \$98,440 | \$96,356 | \$61,896 | \$64,628 | \$55,160 | \$55,160 | \$76,955 | \$81,401 | \$297,545 | | |
| FEDERAL TRANSIT | 5307/5340 - Urbanized Area Formula Grants | \$6,694 | \$6,694 | \$6,253 | \$6,253 | \$3,614 | \$3,614 | | | \$16,561 | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | \$1,500 | \$1,500 | \$1,500 | \$1,500 | | | | | \$3,000 | |
| | 5339 - Bus and Bus Facilities Formula Grants | \$535 | \$535 | \$545 | \$545 | \$556 | \$556 | | | \$1,636 | |
| | FTA Transfer from Prior FTIP | \$3,894 | \$3,894 | | | | | | | \$3,894 | |
| | Other (See Appendix 4) | \$4,702 | \$4,702 | | | | | | | \$4,702 | |
| Federal Transit Total | \$17,325 | \$17,325 | \$8,298 | \$8,298 | \$4,170 | \$4,170 | | | \$29,793 | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$10,037 | \$10,037 | \$10,274 | \$10,274 | \$10,465 | \$10,465 | \$10,681 | \$10,681 | \$41,457 | |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | \$720 | | | | | | | \$720 | |
| | Highway Safety Improvement Program (HSIP) | \$3,161 | \$3,161 | \$6,529 | \$6,529 | | | \$9,776 | \$9,776 | \$19,465 | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | National Highway Freight Program | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects | | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway-Highway Crossings | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | \$493 | \$493 | | | | | \$493 | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$8,839 | \$8,839 | \$9,192 | \$9,192 | \$9,534 | \$9,534 | \$9,929 | \$9,929 | \$37,494 | |
| Other (see Appendix 5) | \$6,958 | \$6,958 | | | | | | | \$6,958 | | |
| Federal Highway Total | \$28,994 | \$29,714 | \$26,488 | \$26,488 | \$19,999 | \$19,999 | \$30,386 | \$30,386 | \$106,588 | | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | \$46,319 | \$47,039 | \$34,786 | \$34,786 | \$24,169 | \$24,169 | \$30,386 | \$30,386 | \$136,381 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | | \$159,489 | \$162,508 | \$118,952 | \$121,962 | \$95,871 | \$97,121 | \$108,726 | \$113,920 | \$495,511 | |

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 7
 (\$'s in 1,000)

| FUNDING SOURCES | | NOTES | 4 YEAR (FTIP Cycle) | | | | | | | | TOTAL CURRENT |
|--------------------|---|-------|---------------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|---------------|
| | | | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | |
| LOCAL | Local Total | | \$12,975 | \$17,358 | \$21,870 | \$22,148 | \$16,542 | \$17,792 | \$448 | \$1,196 | \$58,493 |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge Corridor | | | | | | | | | | |
| | Regional Sales Tax | | \$1,755 | \$1,755 | \$400 | \$400 | | | \$937 | \$937 | \$3,092 |
| | Regional Gas Tax/Measure | | | | | | | | | | |
| | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | \$1,755 | \$1,755 | \$400 | \$400 | | | \$937 | \$937 | \$3,092 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$61,420 | \$59,336 | \$30,674 | \$33,406 | \$41,484 | \$41,484 | \$61,502 | \$65,344 | \$199,570 |
| | SHOPP | | \$60,195 | \$58,111 | \$30,674 | \$33,406 | \$41,484 | \$41,484 | \$61,502 | \$65,344 | \$198,345 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | \$1,225 | \$1,225 | | | | | | | \$1,225 |
| | State Transportation Improvement Program (STIP) ¹ | | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 |
| | STIP | | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | \$11,203 | \$11,203 | | | | | | | \$11,203 |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | \$10,579 | \$10,579 | | | | | | | \$10,579 |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | \$624 | \$624 | | | | | | | \$624 |
| | Active Transportation Program ¹ | | \$1,963 | \$1,963 | \$2,566 | \$2,566 | | | | \$604 | \$5,133 |
| | Highway Maintenance (HM) Program ¹ | | \$6,241 | \$6,241 | | | | | | | \$6,241 |
| | Highway Bridge Program (HBP) ¹ | | \$14,219 | \$14,219 | \$5,456 | \$5,456 | \$13,476 | \$13,476 | \$3,153 | \$3,153 | \$36,304 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Other (See Appendix B) | | | | | | | | | | |
| | State Total | | \$98,440 | \$96,356 | \$61,896 | \$64,628 | \$55,160 | \$55,160 | \$76,955 | \$81,401 | \$297,545 |
| FEDERAL TRANSIT | 5307/5340 - Urbanized Area Formula Grants | | \$6,694 | \$6,694 | \$6,253 | \$6,253 | \$3,614 | \$3,614 | | | \$16,561 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | | | | | \$3,000 |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$535 | \$535 | \$545 | \$545 | \$556 | \$556 | | | \$1,636 |
| | FIA Transfer from Prior FTIP | | \$3,894 | \$3,894 | | | | | | | \$3,894 |
| | Other (See Appendix C) | | \$4,702 | \$4,702 | | | | | | | \$4,702 |
| | Federal Transit Total | | \$17,325 | \$17,325 | \$8,298 | \$8,298 | \$4,170 | \$4,170 | | \$9,642 | \$29,793 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$8,838 | \$10,021 | \$4,074 | \$10,273 | \$1,461 | \$9,997 | | | \$39,933 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | \$720 | | | | | | | \$720 |
| | Highway Safety Improvement Program (HSIP) | | \$3,161 | \$3,161 | \$6,529 | \$6,529 | | | \$9,776 | \$9,776 | \$19,465 |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | National Highway Freight Program | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects | | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway-Highway Crossings | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | \$493 | \$493 | | | | | \$493 |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | \$8,831 | \$8,831 | \$9,025 | \$9,025 | \$9,533 | \$9,533 | \$2,013 | \$2,013 | \$29,402 |
| | Other (see Appendix D) | | \$6,958 | \$6,958 | | | | | | | \$6,958 |
| | Federal Highway Total | | \$27,788 | \$29,691 | \$20,122 | \$26,320 | \$10,994 | \$19,530 | \$11,789 | \$21,431 | \$96,972 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$45,113 | \$47,016 | \$28,420 | \$34,618 | \$15,164 | \$23,700 | \$11,789 | \$21,431 | \$126,765 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$158,283 | \$162,485 | \$112,586 | \$121,794 | \$86,866 | \$96,652 | \$90,129 | \$104,965 | \$485,896 |

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 7
 (\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Cycle) | | | | | | | | TOTAL CURRENT |
|---|---|------------------------------|------------------|----------------|------------------|----------------|------------------|-----------------|------------------|------------------|
| | | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | Prior No. 5 | Current No. 7 | |
| LOCAL | Local Total | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge | | | | | | | | | |
| | Corridor | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Gas Tax/Measure Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.q., population/revenue based, Prop 42) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307/5340 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | | Federal Transit Total | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$1,199 | \$16 | \$6,199 | \$1 | \$9,004 | \$468 | \$10,681 | \$1,039 | \$1,523 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | National Highway Freight Program | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway-Highway Crossings | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$8 | \$8 | \$167 | \$167 | \$1 | \$1 | \$7,916 | \$7,916 | \$8,092 |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$1,206 | \$23 | \$6,366 | \$168 | \$9,005 | \$469 | \$18,597 | \$8,955 | \$9,615 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$1,206 | \$23 | \$6,366 | \$168 | \$9,005 | \$469 | \$18,597 | \$8,955 | \$9,615 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$1,206 | \$23 | \$6,366 | \$168 | \$9,005 | \$469 | \$18,597 | \$8,955 | \$9,615 |