



San Joaquin Council of Governments

▶ **Celebrating 20 Years**

2009/2010 Measure K Annual Report

We celebrate the 20-year anniversary of voter passage of the original Measure K program this month, and we hope you will take a moment to consider all that's been accomplished!

In November, 1990, San Joaquin County voters approved Measure K, establishing a half-cent sales tax to fund a system of improved highways and local streets, new passenger rail service, regional and interregional bus routes, park- and- ride lots, new bicycle facilities and railroad crossings. Since then, SJCOG has overseen significant highway and roadway improvements that just would not be possible without this program.

As you travel around San Joaquin County, see for yourselves how this program has improved transportation: the widening of Interstate 205, a new interchange at State Route 99 and State Route 120, the Woodbridge Main Street Project, the Arch Road/ State Route 99 Interchange, transit centers in both Lodi and Tracy, renovation of the Cabral Rail Station in Stockton, the Ripon and Manteca bike paths, improved bus and rail services all over the county. The list goes on and it is indeed impressive.

Measure K's successes are such that in 2006 San Joaquin County approved a 30-year extension of the program with 78 percent of the vote!



Measure K directly raises significant money for local projects and at the same time leverages dollars from the state and federal government for our most ambitious projects. This year plans to repave, widen and improve Interstate 5 through Stockton got a jumpstart due to the Measure K local commitment.

And we've more work ahead. During the next five years SJCOG will be overseeing dozens of improvement projects, small and large. Consider what we call our San Joaquin Seven: safety improvements to State Route 12, the widening and repaving of Interstate 5 through Stockton, widening State Route 99 through Manteca, widening State Route 99 through south Stockton, the extension of State Route 4 to the Port of Stockton, the addition of auxiliary lanes to the newly widened Interstate 205 and the completion of the Sperry Road extension in south Stockton.

We continue to value your faith that we will monitor this program and oversee transportation improvements in our county responsibly. We are excited about the next thirty years and committed to working towards the best possible transportation for San Joaquin County!

Larry Hansen, 2009-2010 Chair | Councilman, City of Lodi
Ann Johnston, 2010-2011 Chair | Mayor, City of Stockton
Andrew T. Chesley, Executive Director | San Joaquin Council of Governments



2009-2010 Project Updates

LOWER SACRAMENTO ROAD – WOODBIDGE MAIN STREET

San Joaquin County completed construction for the Phase 2 improvements on Lower Sacramento Road between Woodbridge and Turner Road in December 2009. The improvements included the Lower Sacramento Road widening, adding one travel lane in each direction along with a continuous center turn lane between the Woodbridge Irrigation Canal and the Union Pacific Railroad (UPRR) crossing.

LOWER SACRAMENTO ROAD – PIXLEY SLOUGH TO SOUTH OF HARNEY CURVE

San Joaquin County completed environmental studies and is working on final design. San Joaquin County also established an underground utility district and began right- of- way acquisition to accommodate road widening. The widening will provide for a 16-foot, raised concrete median, two travel lanes in each direction, left-turn channelization at intersections, a modified traffic signal at Armstrong Road, and paved shoulders (Class III Bike Route) on both sides of the road.

BRENNAN AVENUE/SR 120 INTERSECTION IMPROVEMENTS

Escalon is finalizing engineering plans to widen, slurry seal, and re-stripe the intersection. Escalon received preliminary approval from Caltrans to signalize the intersection.

AIRPORT WAY WIDENING – DANIELS STREET TO YOSEMITE AVENUE

Manteca continued finalizing the design to widen Airport Way from the existing two lanes to a four-lane arterial. The widening will include the reconstruction of the existing roadway and take place within the existing right-of-way.



LOWER SACRAMENTO ROAD/UNION PACIFIC RAILROAD CROSSING

Stockton completed final design for the new grade separation of Lower Sacramento Road and the Union Pacific Railroad (UPRR) between Bear Creek and Eight Mile Road. The proposed project will widen Lower Sacramento Road to eight lanes over Bear Creek and under the UPRR tracks and includes sidewalks on both sides of the road and a landscaped median. Construction is scheduled to start in fall 2010.

HAMMER LANE WIDENING, PHASE 3

Stockton completed final design and right-of-way acquisition for Phase 3 of the Hammer Lane widening project between Alexandria Place and Thornton Road. Improvements between Alexandria Place and Thornton Road include the widening of Hammer Lane to six lanes

and the modification of the Hammer Lane/Pershing Avenue intersection. Construction between Alexandria Place and Thornton Road is anticipated to begin in 2011.

PERSHING AVENUE WIDENING

San Joaquin County continued final engineering work on the widening of Pershing Avenue from the existing two lanes to a potential four lane roadway between Meadow Avenue and Thornton Road in Stockton. The project includes the expansion of the existing intersection and traffic signalization at the Pershing Avenue intersections with Thornton Road and Hammer Lane.

INTERSTATE 205 WIDENING, PHASE 2

The project was completed months ahead of schedule in summer, 2009. The widening included expanding I-205 to six lanes to match the connecting lane widenings to the west. This project, funded with \$66.3 million SJCOG Measure K sales tax dollars, and additional money from the state and the city of Tracy, included construction of a median barrier and re-striping Interstate 5. The project also included improvements to I-205 bridges.



MEASURE K PUT SAN JOAQUIN ON THE MOVE.

Over the past two decades Measure K has built, or helped to build, some of the most important infrastructure in San Joaquin County. This program has meant \$670 million in new interchanges, bridges, roads, highways and transit improvements. Consider this partial list of projects that reflect the kinds of improvements made possible by Measure K:

- Interstate 205 Widening Through Tracy
- Manteca Bypass Widening
- State Route 99 Widening, Stockton, Manteca
- Louise Avenue Improvements, Lathrop
- State Route 99/Arch Road Interchange
- Interstate 5 Interchange at March Lane, Stockton
- Renovation of the Robert Cabral Rail Station, Stockton
- Woodbridge Main Street Projects
- Lodi Avenue Renovation
- Construction of the Tracy Transit Center
- Construction of the Lodi Multi-Modal Center
- Construction of the Tidewater Bike Path, Manteca
- Construction of the Jack Tone Bike Path, Ripon

MEASURE K HAS SIGNIFICANTLY FUNDED TRANSIT IMPROVEMENTS.

- Altamont Commuter Express
- San Joaquin Regional Transit District
- Lodi Grape Line
- Commute Connection
- Freeway Service Patrol

Measure K has also funded road repairs and upgrades, bridges and grade separations, pedestrian and bike paths throughout the county, improving safety, insuring congestion is addressed and keeping San Joaquin moving.

Early Action Project Updates



With the adoption of the first Measure K Renewal Strategic Plan in January 2008, the SJCOG Board established the Measure K Early Action Program. The program includes high priority state highway projects that are being advanced for Measure K Renewal funding. The Measure K dollars have helped to

leverage hundreds of millions of dollars in state funds and state bonds for these projects:

STATE ROUTE 12 IMPROVEMENTS

Caltrans completed the environmental document for the State Route 12 improvements project, which will provide intersection improvements at Tower Parkway/Glasscock Road, Peatland Road and Guard Road. In addition Caltrans is currently negotiating to purchase property to expand a park-and-ride lot at I-5 and SR 12. Construction is scheduled to begin in Summer 2011.

STATE ROUTE 4 WESTERN EXTENSION TO NAVY DRIVE

SJCOG completed the environmental document and awarded the Final Design contract for the extension of State Route 4 (Crosstown Freeway) from Fresno Avenue to Navy Drive. Ongoing negotiations and site investigations are being performed on properties needed to construct the project. The extension will remove trucks headed for the Port



of Stockton from city/residential streets. The project will construct a four-lane extension of the freeway including an overcrossing of the Burlington Northern Santa Fe Railroad. Construction is scheduled to begin in summer 2013.

STATE ROUTE 99 SOUTH STOCKTON WIDENING

Caltrans finalized the environmental document for the widening of State Route 99 to six lanes between State Route 4 (Crosstown Freeway) and Arch Road. The project will realign Highway 4 to a new interchange named Martin Luther King Jr. at the Highway 99/Golden Gate Ave. location. The project will also include reconstruction of the interchange at Mariposa Road, and closing of the on and off ramps at Clark Drive, Farmington Road, and Charter Way. Construction is scheduled to begin in summer 2012.

STATE ROUTE 99 MANTECA WIDENING

SJCOG finalized the environmental document for widening State Route 99 to six lanes between Arch Road and State Route 120. The project will include the reconstruction of the interchanges at French Camp Road and Lathrop Road. The project is being proposed to split Construction into two phases. The first phase would widen to the inside and is scheduled to begin in summer 2011. The second phase to construct the interchanges at Lathrop and French Camp Roads are scheduled for construction in Fall 2012.

I-205 AUXILIARY LANES

SJCOG completed the final design on the I-205 Auxiliary Lanes project. The project will construct new outside lanes connecting the interchanges at Mountain House Parkway and Eleventh Street in addition to acceleration/deceleration lanes at the interchanges of Grant Line Drive, Tracy Boulevard, and Holly



Drive. Construction is scheduled to begin in Winter 2010.

I-5 NORTH STOCKTON WIDENING

SJCOG and the City of Stockton completed the environmental document and final design for the widening of I-5 to

eight lanes, new interchanges at Otto Drive and Gateway, and reconstruction of the Hammer Lane and Eight Mile Road Interchanges. The first phase of the project will include widening to 8 lanes from Country Club Blvd. to Hammer Lane which includes HOV lanes from Charter Way to Hammer Lane, and constructing auxiliary lanes between the interchanges at Benjamin Holt Drive and Hammer Lane. Construction is scheduled to begin in 2011. SJCOG was successful in competing for Proposition 1B savings and received a needed financial commitment from the California Transportation Commission.

STATE ROUTE 88 IMPROVEMENTS

SJCOG continued work on the preparation of the environmental document for the improvement of State Route 88 between the communities of Lockeford and Clements. The project could include the widening of State Route 88 within the existing corridor or the realignment of State Route 88. The environmental work is scheduled to be completed by spring 2012.



Program Summaries

ALTAMONT COMMUTER EXPRESS

The Altamont Commuter Express (ACE) offers rail service from Stockton, Lathrop, Manteca and Tracy to Bay Area destinations including Livermore, Fremont, and San Jose. ACE ridership for 2009/2010 was approximately 724,519, averaging 2,875 passengers per day. The San Joaquin Regional Rail Commission continued work on their multi-year \$11.5 million Signal Improvement program begun in 2004 to improve service reliability and on-time performance.

CABRAL STATION REVITALIZATION

The San Joaquin Regional Rail Commission continued their work on the Cabral Station Revitalization project and reached major construction milestones on the clock tower, landscaping and parking lot. Once constructed, the project will include a clock tower on the north side of the station, an entrance off of Aurora Street to allow for the re-routing of buses off Channel Street, additional parking, traffic calming improvements to Channel Street and a reconfiguration of bus parking. The project is expected to be completed in summer, 2010.

SJRTD INTERCITY AND INTERREGIONAL SERVICE

The San Joaquin Regional Transit District's (RTD) interregional bus service provides San Joaquin County commuters an alternative to driving to work. The interregional service is designed for trips that are at least 50 miles one-way. The service includes 20 destinations in Sacramento and the Bay Area. RTD's intercity bus service provides a link between the City of Stockton and San Joaquin County's outlying communities. Annual ridership for FY 09/10 was approximately 284,861 for the

interregional service and 240,139 passengers for the intercity service.

SJRTD BUS RAPID TRANSIT SERVICE

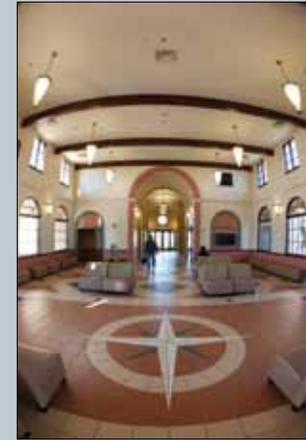
The San Joaquin Regional Transit District (RTD) and the City of Stockton are working together to ensure that Bus Rapid Transit service in Stockton is a success, using traffic signal technologies to maintain a 15-minute to 30-minute frequency along Pacific Avenue. BRT service has timed connections with other Stockton routes. BRT service includes fare vending machines at the bus stops, allowing customers to purchase tickets prior to boarding. Approximate ridership for FY 09/10 was 726,329 passengers. Measure K funds will help a second BRT service expected to start on Airport Way in January 2011.

LODI GRAPELINE EXPRESS

The City of Lodi's Grapeline Express routes 1, 2 and 6 provide residents with express routes in the city. The routes connect riders from Lodi's multimodal station to Hutchins Street Square, several shopping locations, and Lodi schools. Riders can connect with other transit services such as Amtrak, Greyhound, San Joaquin Regional Transit District's Intercity services and Sacramento South County Transit. Approximate ridership for 2009/2010 for the Grapeline Express was 37,800 passengers. In addition, Lodi's Dial-a-ride/VineLine (ADA paratransit service) had a ridership of 38,800 passengers.



MEASURE K GOES TO WORK: TRACY TRANSIT STATION



Tracy celebrated the opening of its beautiful Spanish-styled transit station earlier this year, fulfilling the community's long wished-for centralized transportation

facility. The Transit Station was built on four acres just east of Central Avenue and south of Sixth Street in the "Bow Tie" area of downtown. The 9,000-square-foot facility serves as a central hub for a variety of transportation modes, including the Tracy Tracer, SJRTD and Greyhound bus service, dial-a-ride, vanpools, carpools, taxi service and even bicycles!



Construction of the station incorporated a number of green elements and houses a ticket window, concession area and conference rooms for public use.



was awarded a \$305,428 CMAQ grant to expand the park and ride lot on State Route 12 at Flag City.

SJCOG, in partnership with Caltrans District 10, was awarded a \$305,428 CMAQ grant to expand the park and ride lot on State Route 12 at Flag City as part of the State Route 12 Improvement project.

Overall, 2009 usage data remained consistent with data from the 2007 master plan.

BICYCLE, PEDESTRIAN AND SAFE ROUTES TO SCHOOL PROGRAM

With the passage of Measure K Renewal, the existing Bicycle Funding program expanded to include Pedestrian and Safe Routes to School projects. SJCOG is in the process of developing new policies and procedures to reflect the change and update the program. An advisory group comprised of members of the cities and special interest groups will be considering projects aimed at improving the bike, walking and school routes.

511 TRAVELER INFORMATION SYSTEMS

In 2009, SJCOG joined the Sacramento Region 511 Traveler Information Telephone System. SJCOG is working with the Sacramento Area Council of Governments



(SACOG) to expand SACOG's interactive traffic website features to San Joaquin County. SJCOG has partnered with the eight San Joaquin Valley Cogs and Caltrans on a collaborative website, 511sjv.org.

FREEWAY SERVICE PATROL

In 2009/10, the Freeway Service Patrol (FSP), which offers free service to motorists on congested state highways, reported 2,880 motorist assists on the I-205 corridor, which was partially under construction in 2009. Motorist surveys gave the service a 96% "excellent" approval rating. The other 4 percent rated the service "good." SJCOG will add FSP service during construction of the Interstate 5 and State Route 99 widening projects.

SMART GROWTH

The first Smart Growth program to receive Measure K funding went into construction this year as significant improvements were made to east Lodi Avenue. This project was awarded Smart Growth dollars in June 2008 because it was determined to meet principles of community infill development and revitalization. The improvements include repaving, sidewalk installation, lighting and the installation of attractive mosaic tiles designed by community artists. SJCOG's Measure K Smart Growth program was designed to help promote such projects as community infill, a stronger sense of place, more walking and use of bikes and access to public and other modes of transportation.

COMMUTE CONNECTION

Commute Connection is SJCOG's program to advance commute choices, including sharing a ride, using transit, vanpooling, walking, cycling and even telecommuting. Staff works directly with commuters and employers in San Joaquin and Stanislaus County to promote such programs as the ride-match system, tax credits, subsidies, Guaranteed Ride Home (GRH) program and information on transportation options

PARK AND RIDE LOT PROGRAM

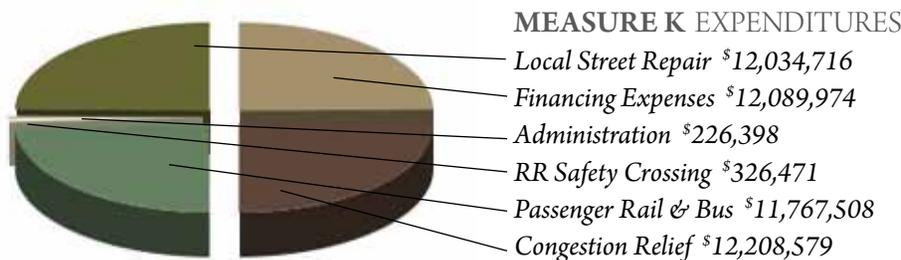
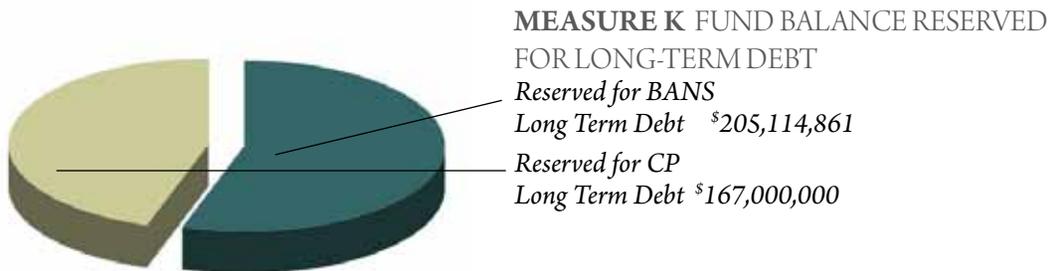
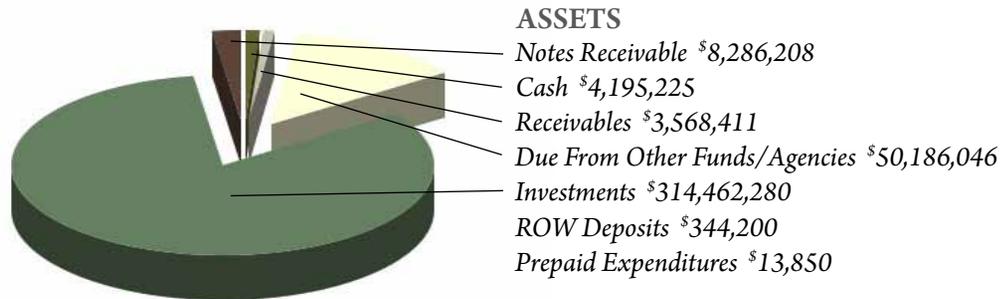
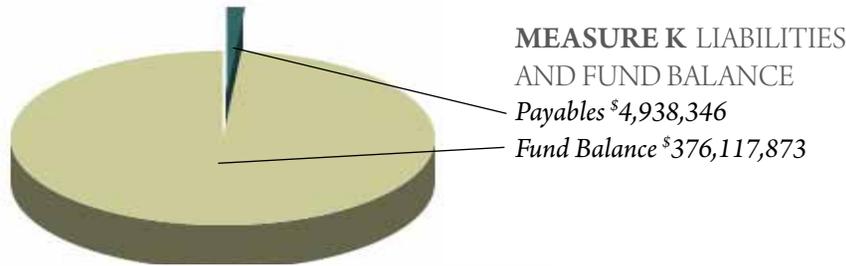
2010 SJCOG developed San Joaquin County's Park and Ride Lot Implementation Plan which calls for monitoring and evaluating the park and ride system in coordination with the jurisdictions. SJCOG, in partnership with Caltrans District 10,



San Joaquin County Transportation Authority

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE | MEASURE K EXPENDABLE TRUST FUND

For the Twelve Months Ended June 30, 2010



REVENUES

Sales Tax	\$	35,549,764
Earnings on Investments		5,244,354
Total Revenues	\$	40,794,118

EXPENDITURES

Local Street Repair		
City of Escalon	\$	0
City of Lodi		704,770
City of Manteca		754,205
City of Ripon		169,867
City of Stockton		3,232,693
City of Tracy		909,601
City of Lathrop		196,705
County of San Joaquin		6,066,876
MK Administration		226,398
Railroad Safety Crossing		326,471
Passenger Rail & Bus		11,767,508
Congestion Relief		12,208,579
Borrowing Expense		12,089,974
Total Expenditures	\$	48,653,646

Excess (Deficit) of Revenues Over Expenditures	\$	-7,859,528
Net Change in Fund Balances		-7,859,528
Fund Balance, Beginning		383,977,401
Fund Balance, End of Period	\$	376,117,873

Internally Generated - Unaudited

SJCOG Board of Directors

Members of the San Joaquin Council of Governments (SJCOG) Board of Directors are appointed by their local jurisdictions to serve as representatives.

Each of the seven San Joaquin cities and the County of San Joaquin have members who work together to address a wide variety of transportation issues and priorities.



Ann Johnston



Chuck Winn



Steve Bestolarides



Steve DeBrum



Dale Fritchen



Larry Hansen



Gary Haskin



Brent Ives



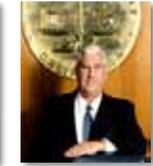
Kathy Miller



Leroy Ornellas



Kristy Sayles



Ken Vogel

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 Management & Finance Committee
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 Habitat Technical Advisory Committee
 Social Services Transit Advisory Committee



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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