



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 7, 2019

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Robert Rickman
CHAIR

Doug Kuehne
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Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #3 to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2019 FTIP. The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2018 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors. SJCOC FTIP Administrative Modification #3 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0001: Grouped Projects for Pavement Resurfacing and or Rehabilitation – adjusted grouped listing based upon current project understanding. Increase of \$39,608 of RSTP funds in Fiscal Year (FY) 18/19, \$35,225 in FY 19/20, and \$317,167 in FY 20/21. Decrease of \$200,000 of RSTP funds in FY 21/22.
- CTIPS ID 212-0000-0262: SJRRC Capital Lease Program – brings existing listing from 2017 FTIP into the 2019 FTIP with \$2,208,403 of FTA 5307 funds, \$1,295,615 of FTA 5337 funds, and \$648,503 of Measure K funds in FY 18/19.
- CTIPS ID 212-0000-0266: Operating Funds for Rural Services – adds \$750,832 of FTA 5311 funds, \$606,175 of Local Transportation Funds, and \$24,000 of FTA 5307 funds in Fiscal Year 18/19. Decreases FTA 5311 funds by \$109,783 and Local Transportation funds by \$90,466 in FY 21/22.
- CTIPS ID 212-0000-0315: Grouped Projects for SHOPP Roadway Preservation Program – adjusts grouped listing based upon current project understanding. Reduced SHOPP AC funds by \$335,000 in FY 18/19. Increases SHOPP AC funds by \$4,971,000 in FY 19/20 and \$1,902,000 in FY 20/21.

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Mr. Muhaned Aljabiry

SJCOG 2019 FTIP Amendment #3

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- CTIPS ID 212-0000-0403: Grouped Projects for Safety Improvements - HSIP – adjusts grouped listing based upon current Caltrans backup listing. Reduces HSIP funds by \$1,712,350 and increases Local Transportation Funds by \$746,340 in Fiscal Year 19/20. Increases HSIP funds by \$4,045,770 and Local Transportation Funds by \$297,540 in FY 20/21. Decreases HSIP funds by \$2,078,370 and increases Local Transportation Funds by \$1,751,910 in FY 21/22.
- CTIPS ID 212-0000-0425: HBRR Bacon Island Rd, Woodward Island Ferry – adjusts listing based upon current Caltrans backup listing. Increases HBP by \$1,185,841 and reduces Local Transportation Funds – Advance Construction by \$1,185,841 in Prior Year. Increases HBP funds by \$9,865,579 in FY 18/19 and reduces HBP by \$9,865,579 in FY 19/20.
- CTIPS ID 212-0000-0437: SJRRC Equipment Maintenance Facility – brings existing listing from 2017 FTIP into the 2019 FTIP with \$3,040,350 of FTA 5337 funds and \$223,602 of Measure K Funds in Fiscal Year 2018/19.
- CTIPS ID 212-0000-0474: SJRTD Safety and Security – increases FTA 5339 funds by \$331,824 and Local Transportation funds by \$96,189 in FY 18/19.
- CTIPS ID 212-0000-0630: Lodi Unified School District Bus Replacement – adjusts scope to reflect current project understanding. No change in programmed funding.
- CTIPS ID 212-0000-0643: BRT Phase 1-B Corridor Improvement – adjusts scope and funding based upon current project understanding. Scope and funding associated with roundabout for CON Phase merged with larger project and shifted to listing 212-0000-0719. CMAQ funds reduced by \$429,300 and City Funds reduced by \$92,545 in FY 18/19.
- CTIPS ID 212-0000-0644: Louise Avenue and McKinley Avenue Intersection Improvements – \$400,000 of CMAQ funds and \$50,000 of City Funds for CON Phase shifted from FY 19/20 to FY 18/19.
- CTIPS ID 212-0000-0667: Grouped Projects for Safety Improvements - SHOPP Mobility Program – adjusts grouped listing based upon current project understanding. Reduced SHOPP AC funds by \$80,000 in FY 18/19. Increases SHOPP AC funds by \$1,748,000 in FY 21/22.

- CTIPS ID 212-0000-0683: Stockton Track Extension (Phase 2) – shifts funding from Prior Year into FY 18/19 to allow FTA grant submittal. Includes \$2,812,953 of FTA 5307 (FHWA Transfer Funds), \$10,579,000 of Proposition 1A funds, \$6,879,687 of Earmark Repurposing funds, and \$2,380,000 of Local Measure funds.
- CTIPS ID 212-0000-0686: SJRTD Direct Operational Costs – reduces FTA 5307 funds and TDA funds programmed in FY 18/19 by \$24,000 each
- CTIPS ID 212-0000-0690: Preventative Maintenance - brings existing listing from 2017 FTIP into the 2019 FTIP with \$85,567 of SB 1 State of Good Repair funds and \$300,000 of Measure K Funds.
- CTIPS ID 212-0000-0691: Positive Train Control - brings existing listing from 2017 FTIP into the 2019 FTIP with \$60,000 of FTA 5307 funds and \$15,000 of Measure K funds.
- CTIPS ID 212-0000-0696: Miner Avenue Complete Street – Phase 1 – shifts funding for CON Phase to listing 212-0000-0719 to merge with larger project. Resulting decrease of \$2,564,000 of ATP funds and \$41,000 of City Funds.
- CTIPS ID 212-0000-0699: Golden Valley Parkway & Lathrop Road Intersection Improvements – \$400,000 of CMAQ funds for CON Phase shifted from FY 19/20 to FY 18/19.
- CTIPS ID 212-0000-0703: Robert J. Cabral Station Expansion – \$995,000 of CMAQ funds for CON Phase shifted from FY 18/19 to FY 19/20.
- CTIPS ID 212-0000-0705: Hopper Bus Purchase - brings existing listing from 2017 FTIP into the 2019 FTIP to allow grant submittal with \$769,540 of FTA 5307 (FHWA Transfer Funds) in FY 18/19.
- CTIPS ID 212-0000-0719: Miner Avenue Complete Street – Phase 1 – revenue neutral shift of funding for CON Phase from listing 212-0000-0643 and listing 212-0000-0696 to merge with this larger project. Scope and limits adjusted to match current project understanding. Resulting increase of \$2,564,000 of ATP funds, \$133,545 of City Funds, and \$429,300 of CMAQ funds.

- CTIPS ID 212-0000-0731: Electric Bus Replacement – brings existing listing from 2017 FTIP into the 2019 FTIP to allow grant submittal with \$3,646,000 of FTA 5307 (FHWA Transfer Funds), \$75,068 of STA funds, \$36,996 of TIRCP funds, \$600,000 of California HVIP funds, and \$1,102,057 of Measure K funds in FY 18/19.
- CTIPS ID 212-0000-0732: Martin Luther King Jr. Blvd BRT Corridor Improvements – brings existing listing from 2017 FTIP into the 2019 FTIP to allow grant submittal with \$2,100,000 of FTA 5307 (FHWA Transfer Funds) in FY 18/19.
- CTIPS ID 212-0000-0734: RTD Solar Power Project (Phase 1) – brings existing listing from 2017 FTIP into the 2019 FTIP to allow grant submittal with \$3,375,000 of FTA 5307 (FHWA Transfer Funds) in FY 18/19.
- CTIPS ID 212-0000-0735: Electric Bus Purchase – shifts \$7,774,410 of FTA 5307 (FHWA Transfer Funds) from FY 19/20 to FY 18/19 to allow grant submittal.
- CTIPS ID 212-0000-0737: Bus Rehabilitation – adjusts programming to match current project understanding. Reduces FTA 5339 funds by \$293,868 and Local Transportation Funds by \$73,467 in FY 18/19.
- CTIPS ID 212-0000-0739: Fare Technology – adjusts scope to reflect current project understanding. No change in programmed funding.
- CTIPS ID 212-0000-0742: Tracy ACE Station Improvement Project – increases PE Phase by \$240,000 of FTA 5307 funds and \$60,000 of Local Transportation Funds in Fiscal Year 18/19. Shifts CON Phase from FY 18/19 to FY 19/20 and reduces by 240,000 of FTA 5307 funds and \$60,000 of Local Transportation Funds

With the modifications identified in this document, the SJCOG 2019 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

March 6, 2019
Mr. Muhaned Aljabiry
SJCOG 2019 FTIP Amendment #3
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The following required documentation is enclosed:

- Attachment 1: Summary of Changes
- Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Ms. Diane Nguyen, SJCOG
Mr. Tom Dumas, Caltrans D-10 Mr. Scott Carson, FHWA Ms. Nicole Gorham, SJCOG
Mr. Ken Baxter, Caltrans D-10 Ms. Amy Corathers, FTA

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-3071		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
66	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	30,315,669		
65	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	29,750,352		
64	Official	10/23/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	58,974,320		
63	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	57,753,340		
62	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	58,355,556		
61	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	57,754,340		
60	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	57,680,498		
59	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	56,805,498		
58	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	56,805,498		

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1	CON		7,097,220	5,811,804	9,401,854	8,004,791				30,315,669
* Fund Type: STP Local										
* Funding Agency: Various Agencies	Total:		7,097,220	5,811,804	9,401,854	8,004,791				30,315,669

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 2 - 09/17/2018 *****

***** DFTIP Version 1 - 03/27/2018*****

Toll Credits apply for all projects and phases in FFY 18/19, 19/20, 20/21, and 21/22.

***** Version 62 - 03/07/2018 *****

***** Version 61 - 01/03/2018 *****

***** Version 60 - 06/15/2017 *****

***** Version 59 - 05/03/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

Toll Credits apply for all projects and phases in FFY 16/17, 17/18, 18/19, and 19/20.

***** Version 55 - 06/23/2016 *****

Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 15/16.

Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 17/18.

***** Version 54 - 06/08/2016 *****

***** Version 53 - 04/25/2016 *****

Toll credits apply for CON phase for the Escalon-Bellota Road Resurfacing Project in San Joaquin County in FY 15/16.

***** Version 52 - 03/14/2016 *****

Backup listing modified to identify project locations for City of Stockton in FY 15/16, and clarify project description for City of Tracy in FY 15/16.

***** Version 51 - 01/25/2016 *****

***** Version 50 - 08/25/2015 *****

Toll credits apply for project STPL-5929(277) in all phases, SJ County, Ash Street and Mathews Road Resurfacing

Toll credits apply for project STPL-5929(278) for all phases, SJ County, West Lane Resurfacing (West Side Only)

***** Version 49 - 07/16/2015 *****

***** Version 48 - 06/23/2015 *****

Toll credits apply for an amount of \$286,641 associated with City of Stockton resurfacing projects in FY 14/15.

***** Version 47 - 06/10/2015 *****

Toll credits apply for an amount of \$247,905 associated with City of Stockton resurfacing projects in FY 14/15.

***** Version 46 - 02/05/2015 *****

Toll credits apply for CON for the following projects:

\$154,272 - Cherokee Road Improvements (FY 14/15)

\$68,820 - Thornton Road Resurfacing (FY 15/16)

\$97,266 - Walnut Grove Road Resurfacing (FY 15/16)

***** Version 39 - 01/29/2014 *****

Toll credits apply for an amount of \$527,850 for CON in FY 13/14

***** Version 38 - 08/06/2013 *****

Toll credits apply for an amount of \$291,223 for CON in FY 12/13

***** Version 37 - 07/01/2013 *****

Toll credits apply for HM-STP funds in FY 13/14

***** Version 36 - 06/26/2013 *****

***** Version 35 - 05/29/2013 *****

Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

***** Version 34 - 04/11/2013 *****

Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

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Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****

Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****

Toll Credits apply in FY 10/11

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

***** Version 20 - 12/21/2010 *****

***** Version 19 - 10/04/2010 *****

***** Version 18 - 06/16/2010 *****

***** Version 17 - 05/20/2010 *****

***** Version 16 - 02/11/2010 *****

***** Version 15 - 01/21/2010 *****

***** Version 14 - 11/23/2009 *****

***** Version 13 - 08/24/2009 *****

***** Version 12 - 03/11/2009 *****

***** Version 11 - 04/25/2008 *****

***** Version 10 - 03/24/2008 *****

***** Version 9 - 03/05/2007 *****
***** Version 8 - 12/12/2006 *****
***** Version 7 - 05/01/2006 *****
***** Version 6 - 11/29/2004 *****
Addition of new STP project South Union Rd
***** Version 5 - 06/08/2004 *****
***** Version 4 - 08/28/2003 *****
***** Version 3 - 04/19/2002 *****
Amendment 14.03 removes funding for one project from Lump Sum
***** Version 2 - 12/20/2001 *****
Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
67	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	30,507,669		
66	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	30,315,669		
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* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1	CON		7,136,828	5,847,029	9,719,021	7,804,791				30,507,669
* Fund Type: STP Local										
* Funding Agency: Various Agencies	Total:		7,136,828	5,847,029	9,719,021	7,804,791				30,507,669

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 67 - 03/06/2019 *****
***** Version 2 - 09/17/2018 *****
***** DFTIP Version 1 - 03/27/2018*****

Toll Credits apply for all projects and phases in FFY 18/19, 19/20, 20/21, and 21/22.

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Toll credits apply for an amount of \$247,905 associated with City of Stockton resurfacing projects in FY 14/15.

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Toll credits apply for HM-STP funds in FY 13/14

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Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

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Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

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Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****

Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****

Toll Credits apply in FY 10/11

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

***** Version 20 - 12/21/2010 *****

***** Version 19 - 10/04/2010 *****

***** Version 18 - 06/16/2010 *****

***** Version 17 - 05/20/2010 *****

***** Version 16 - 02/11/2010 *****

***** Version 15 - 01/21/2010 *****

***** Version 14 - 11/23/2009 *****

***** Version 13 - 08/24/2009 *****

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***** Version 11 - 04/25/2008 *****

***** Version 10 - 03/24/2008 *****
***** Version 9 - 03/05/2007 *****
***** Version 8 - 12/12/2006 *****
***** Version 7 - 05/01/2006 *****
***** Version 6 - 11/29/2004 *****
Addition of new STP project South Union Rd
***** Version 5 - 06/08/2004 *****
***** Version 4 - 08/28/2003 *****
***** Version 3 - 04/19/2002 *****
Amendment 14.03 removes funding for one project from Lump Sum
***** Version 2 - 12/20/2001 *****
Air quality code represents pavement resurfacing and rehab.

2019 FTIP - Pavement and Resurfacing Grouped Backup List

CTIPS ID: 212-0000-0001
Date Last Updated: 03/06/2019
Amendment: 3

FY 2018/19						
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Phase Cost
Escalon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
Lathrop	Roadway Resurfacing	Location TBD	CON	\$1,274,000	\$0	\$1,274,000
Manteca	Yosemite Avenue: Main Street to Cottage Avenue Improvement Project	Yosemite Avenue, from Main Street to Cottage Street	CON	\$618,922	\$0	\$618,922
Manteca	Main Street: Yosemite Avenue to Atherton Drive Improvement Project	Main Street, from Yosemite Avenue to Atherton Drive and spot locations along Union Road.	CON	\$130,608	\$0	\$130,608
San Joaquin County	West Ripon Road Resurfacing	Austin Road to Ripon City Limits	PE	\$192,000	\$0	\$192,000
San Joaquin County	Walnut Grove Road Resurfacing	Roadway Resurfacing: Blossom Road to Thornton Road	CON	\$547,000	\$0	\$547,000
San Joaquin County	El Dorado Street Resurfacing	Roadway Resurfacing: I-5 to Stockton City Limits	CON	\$1,326,000	\$0	\$1,326,000
San Joaquin County	French Camp Road Resurfacing	Roadway Resurfacing : 1,190 feet west of El Dorado Street to Airport Way	CON	\$1,048,000	\$0	\$1,048,000
San Joaquin County	West Lane Resurfacing (East side only)	Roadway Resurfacing: Eight Mile Road to Armstrong Road	CON	\$602,216	\$0	\$602,216
Tracy	Industrial Way Resurfacing	Pavement rehabilitation	CON	\$550,000	\$0	\$550,000
Tracy	Roadway Resurfacing	Location TBD	CON	\$648,082	\$0	\$648,082
FY 2018/19 Total				\$7,136,828	\$0	\$7,136,828
FY 2019/20						
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Phase Cost
San Joaquin County	West Ripon Road Resurfacing	Austin Road to Ripon City Limits	CON	\$883,000	\$0	\$883,000
San Joaquin County	Roadway Resurfacing	Location TBD	CON	\$2,363,066	\$0	\$2,363,066
Stockton	Roadway Resurfacing	Location TBD	CON	\$2,600,963	\$0	\$2,600,963
FY 2019/20 Total				\$5,847,029	\$0	\$5,847,029
FY 2020/21						
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Phase Cost
Escalon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
Lodi	Roadway Resurfacing	Location TBD	CON	\$1,104,373	\$0	\$1,104,373
Manteca	Roadway Resurfacing	Location TBD	CON	\$472,775	\$0	\$472,775
Ripon	Roadway Resurfacing	Location TBD	CON	\$400,000	\$0	\$400,000
San Joaquin County	Roadway Resurfacing	Location TBD	CON	\$3,657,607	\$0	\$3,657,607
Stockton	Roadway Resurfacing	Location TBD	CON	\$2,600,103	\$0	\$2,600,103
Tracy	Roadway Resurfacing	Location TBD	CON	\$642,208	\$0	\$642,208
Tracy	Roadway Resurfacing	Location TBD	CON	\$641,955	\$0	\$641,955
FY 2020/21 Total				\$9,719,021	\$0	\$9,719,021
FY 2021/22						
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Phase Cost
Escalon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
Lodi	Roadway Resurfacing	Location TBD	CON	\$551,908	\$0	\$551,908
Manteca	Roadway Resurfacing	Location TBD	CON	\$603,156	\$0	\$603,156
Ripon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
San Joaquin County	Roadway Resurfacing	Location TBD	CON	\$3,008,802	\$0	\$3,008,802
Stockton	Roadway Resurfacing	Location TBD	CON	\$2,599,227	\$0	\$2,599,227
Tracy	Roadway Resurfacing	Location TBD	CON	\$641,698	\$0	\$641,698
FY 2021/22 Total				\$7,804,791	\$0	\$7,804,791

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0262	TITLE (DESCRIPTION): SJRRRC Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)	MPO Aprv: 10/06/2017 State Aprv: 10/06/2017 Federal Aprv: 10/06/2017
CT PROJECT ID:			MPO ID.: SJ07-6005		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: GEORGE FINK

PHONE: (209) 944-6220

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	36,701,002		
22	Official	10/06/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	32,548,481		
21	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	31,416,682		
20	Official	07/07/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	31,416,682		
19	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	31,309,828		
18	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	28,965,434		
17	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	26,629,000		
16	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	29,118,000		
15	Official	04/23/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	22	25,965,434		

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	16,035,631	1,771,625	600,000						18,407,256
* Funding Agency:	Total:	16,035,631	1,771,625	600,000						18,407,256

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: SJ County Measure K	CON	5,826,158	648,503	400,000						6,874,661
* Funding Agency:	Total:	5,826,158	648,503	400,000						6,874,661

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	4,554,893	1,211,671	1,500,000						7,266,564
* Funding Agency:	Total:	4,554,893	1,211,671	1,500,000						7,266,564

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
	CON	26,416,682	3,631,799	2,500,000						32,548,481
	Total:	26,416,682	3,631,799	2,500,000						32,548,481

Comments:
 ***** Version 22 - 09/14/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 20 - 07/01/2016 *****
 ***** Version 19 - 03/15/2016 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** Version 14 - 06/28/2013 *****
 ***** Version 13 - 04/11/2013 *****
 ***** DFTIP Version 1 - 05/22/2012 *****
 ***** Version 10 - 06/28/2011 *****
 ***** Version 9 - 07/06/2010 *****
 ***** Version 8 - 06/21/2010 *****
 ***** Version 7 - 04/28/2009 *****
 ***** Version 6 - 07/18/2008 *****
 ***** Version 5 - 06/09/2008 *****
 ***** Version 4 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 3 - 03/08/2006 *****
 Products of CTIPS

**PRIOR LISTING
2017 FTIP**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0262	TITLE (DESCRIPTION): SJRRRC Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6005		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6220

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
23	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	36,701,002			
22	Official	10/06/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	32,548,481			
21	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	31,416,682			
20	Official	07/07/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	31,416,682			
19	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	31,309,828			
18	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	28,965,434			
17	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	26,629,000			
16	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	29,118,000			
15	Official	04/23/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	22	25,965,434			

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	18,407,256	2,208,403							20,615,659
* Funding Agency:	Total:	18,407,256	2,208,403							20,615,659

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: SJ County Measure K	CON	6,874,661	648,503							7,523,164
* Funding Agency:	Total:	6,874,661	648,503							7,523,164

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	7,266,564	1,295,615							8,562,179
* Funding Agency:	Total:	7,266,564	1,295,615							8,562,179

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	32,548,481	4,152,521							36,701,002
	Total:	32,548,481	4,152,521							36,701,002

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 23 - 03/06/2019 *****
Listing added back into 2019 FTIP.

***** Version 22 - 09/14/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 20 - 07/01/2016 *****
***** Version 19 - 03/15/2016 *****
***** DFTIP Version 1 - 03/11/2014 *****
***** Version 14 - 06/28/2013 *****
***** Version 13 - 04/11/2013 *****
***** DFTIP Version 1 - 05/22/2012 *****
***** Version 10 - 06/28/2011 *****
***** Version 9 - 07/06/2010 *****
***** Version 8 - 06/21/2010 *****
***** Version 7 - 04/28/2009 *****
***** Version 6 - 07/18/2008 *****
***** Version 5 - 06/09/2008 *****
***** Version 4 - 06/11/2007 *****
Adds FY 09/10 funds to Amendment #5
***** Version 3 - 03/08/2006 *****
***** Version 2 - 06/15/2005 *****
***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-5030		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	11,502,765		
24	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	9,428,723		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	6,550,459		
18	Official	04/12/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	6,550,459		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	359,783	359,783	359,783	359,783				5,423,177
* Funding Agency:	Total:	3,984,045	359,783	359,783	359,783	359,783				5,423,177

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	290,466	290,466	290,466	290,466				6,041,588
* Funding Agency:	Total:	4,879,724	290,466	290,466	290,466	290,466				6,041,588

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		378,000							378,000
* Funding Agency:	Total:		378,000							378,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	8,901,769	1,028,249	650,249	650,249	650,249				11,880,765
	Total:	8,901,769	1,028,249	650,249	650,249	650,249				11,880,765

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 2 - 09/19/2018 *****

Purchase of 6 vehicles for mobility on-demand service:

* \$189,000 in FTA 5307 from Tracy UZA

* \$189,000 in FTA 5307 from Manteca UZA

* Toll Credits in lieu of local match

***** Version 1 - 03/22/18 *****

Project data transferred from 2016 FTIP.

***** Version 22 - 03/07/2018 *****

***** Version 21 - 01/04/2018 *****

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 04/12/2016 *****

***** Version 17 - 08/11/2015 *****

***** Version 16 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 13 - 04/11/2013 *****

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 11 - 12/15/2011 *****

***** Version 10 - 01/04/2011 *****

***** Version 9 - 07/06/2010 *****

***** Version 8 - 05/13/2010 *****

***** Version 7 - 11/23/2008 *****

***** Version 6 - 04/25/2008 *****

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

***** Version 5 - 03/24/2008 *****

***** Version 4 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 3 - 03/16/2006 *****

***** Version 2 - 06/15/2005 *****

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	13,460,497		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	11,502,765		
24	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	9,428,723		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	6,550,459		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226
* Funding Agency:	Total:	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	1,295,615	290,466	290,466	200,000				6,956,271
* Funding Agency:	Total:	4,879,724	1,295,615	290,466	290,466	200,000				6,956,271

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		402,000							402,000
* Funding Agency:	Total:		402,000							402,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,901,769	2,808,230	650,249	650,249	450,000				13,460,497
	Total:	8,901,769	2,808,230	650,249	650,249	450,000				13,460,497

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 27 - 03/06/2019 *****

***** Version 2 - 09/19/2018 *****

Purchase of 6 vehicles for mobility on-demand service:

* \$189,000 in FTA 5307 from Tracy UZA

* \$189,000 in FTA 5307 from Manteca UZA

* Toll Credits in lieu of local match

***** Version 1 - 03/22/18 *****

Project data transferred from 2016 FTIP.

***** Version 22 - 03/07/2018 *****

***** Version 21 - 01/04/2018 *****

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 04/12/2016 *****

***** Version 17 - 08/11/2015 *****

***** Version 16 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 13 - 04/11/2013 *****

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 11 - 12/15/2011 *****

***** Version 10 - 01/04/2011 *****

***** Version 9 - 07/06/2010 *****

***** Version 8 - 05/13/2010 *****

***** Version 7 - 11/23/2008 *****

***** Version 6 - 04/25/2008 *****

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

***** Version 5 - 03/24/2008 *****

***** Version 4 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 3 - 03/16/2006 *****

***** Version 2 - 06/15/2005 *****

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-1021		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	58,713,000		
30	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	280,347,000		
29	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	273,570,000		
28	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	271,601,000		
27	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	271,601,000		
26	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	233,507,000		
25	Official	01/26/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	226,975,000		
24	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	220,620,000		
23	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	220,620,000		

* SHOPP - Roadway Preservation -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency:	CON	7,431,000	40,789,000	4,035,000	6,458,000				58,713,000
Total:		7,431,000	40,789,000	4,035,000	6,458,000				58,713,000

Comments:

***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 28 - 03/08/2018 *****
 ***** Version 27 - 11/07/2017 *****
 ***** Version 26 - 08/10/2017 *****
 ***** Version 25 - 01/17/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 23 - 04/14/2016 *****
 ***** Version 22 - 01/25/2016 *****
 ***** Version 21 - 01/09/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** Version 16 - 07/24/2013 *****
 ***** Version 15 - 04/11/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 Toll Credits apply FY10/11, FY 11/12 and FY 12/13.
 ***** Version 12 - 09/08/2011 *****
 Toll Credits apply in FY 10/11
 ***** Version 11 - 02/07/2011 *****
 ***** Version 10 - 12/23/2010 *****
 ***** Version 9 - 08/26/2010 *****
 ***** Version 8 - 07/28/2010 *****
 ***** Version 7 - 04/05/2010 *****
 ***** Version 6 - 01/14/2010 *****
 ***** Version 5 - 03/02/2009 *****
 ***** Version 4 - 01/14/2009 *****
 ***** Version 3 - 02/07/2008 *****
 ***** Version 2 - 05/14/2007 *****
 ***** Version 1 - 04/19/2006 *****

PRIOR

SHOPP-Roadway Preservation Grouped Projects
 Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1021		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	65,251,000		
31	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	58,713,000		
30	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	280,347,000		
29	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	273,570,000		
28	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	271,601,000		
27	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	271,601,000		
26	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	233,507,000		
25	Official	01/26/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	226,975,000		
24	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	220,620,000		

* SHOPP - Roadway Preservation -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency:	CON	7,096,000	45,760,000	5,937,000	6,458,000				65,251,000
Total:		7,096,000	45,760,000	5,937,000	6,458,000				65,251,000

Comments:

***** Version 32 - 03/06/2019 *****
 ***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 28 - 03/08/2018 *****
 ***** Version 27 - 11/07/2017 *****
 ***** Version 26 - 08/10/2017 *****
 ***** Version 25 - 01/17/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 23 - 04/14/2016 *****
 ***** Version 22 - 01/25/2016 *****
 ***** Version 21 - 01/09/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** Version 16 - 07/24/2013 *****
 ***** Version 15 - 04/11/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 Toll Credits apply FY10/11, FY 11/12 and FY 12/13.
 ***** Version 12 - 09/08/2011 *****
 Toll Credits apply in FY 10/11
 ***** Version 11 - 02/07/2011 *****
 ***** Version 10 - 12/23/2010 *****
 ***** Version 9 - 08/26/2010 *****
 ***** Version 8 - 07/28/2010 *****
 ***** Version 7 - 04/05/2010 *****
 ***** Version 6 - 01/14/2010 *****
 ***** Version 5 - 03/02/2009 *****
 ***** Version 4 - 01/14/2009 *****
 ***** Version 3 - 02/07/2008 *****
 ***** Version 2 - 05/14/2007 *****
 ***** Version 1 - 04/19/2006 *****
 SHOPP-Roadway Preservation Grouped Projects
 Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

AMENDED

**San Joaquin Council of Governments
2019 FTIP**

Grouped Projects for Pavement Resurfacing and or Rehab - SHOPP Roadway Preservation Program

CTIP ID: 212-0000-0315

Date Last Updated: 3/5/2019

Amendment: 2019 FTIP Amendment #3

FY 2018/19								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	T15.5/R16.7	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5). Roadway rehabilitation.	1C500	3165	PS&E	\$2,324
							R/W SUP	\$19
							R/W	\$48
10	San Joaquin	5	3.5/49.0	In San Joaquin County on Routes 4,5, and 99 at various locations. Rehabilitate culverts.	1C200	3140	PS&E	\$725
							R/W SUP	\$199
							R/W	\$71
10	San Joaquin	88	13.7/14.0	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of North Tully Road intersection; also, near Kirkwood in Alpine County (PM 0.2/2.6). Replace culverts.	05740	3141	PS&E	\$900
							R/W SUP	\$290
10	San Joaquin	99	19.7/33.6	In and near Stockton and Lodi, at various locations from Eastside underpass to Acampo Road; also, on Route 4 at the Route 4/5 Separation (PM R16.10), and on Route 120 in Lathrop at Mossdale underpass (PM R0.5). Upgrade drainage pump plants.	1E610	3229	PA&ED	\$439
10	San Joaquin	5	VAR	In San Joaquin County on Routes 5 and 99, and in Stanislaus County on Route 5, at various locations. Upgrade sign panels and replace overhead sign structures.	1C530	3129	CON SUP	\$543
							CON	\$1,538
FY 2018/19 Total								\$7,096

FY 2019/20								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	T15.5/R16.7	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5). Roadway rehabilitation.	1C500	3165	CON SUP	\$4,979
							CON	\$35,157
10	San Joaquin	5	3.5/49.0	In San Joaquin County on Routes 4,5, and 99 at various locations. Rehabilitate culverts.	1C200	3140	CON SUP	\$597
							CON	\$3,178
10	San Joaquin	99	19.7/33.6	In and near Stockton and Lodi, at various locations from Eastside underpass to Acampo Road; also, on Route 4 at the Route 4/5 Separation (PM R16.10), and on Route 120 in Lathrop at Mossdale underpass (PM R0.5). Upgrade drainage pump plants.	1E610	3229	PS&E	\$1,530
							R/W SUP	\$59
							R/W	\$260
FY 2019/20 Total								\$45,760

FY 2020/21								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	88	13.7/14.0	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of North Tully Road intersection; also, near Kirkwood in Alpine County (PM 0.2/2.6). Replace culverts.	05740	3141	R/W	\$1,306
							CON SUP	\$875
							CON	\$3,756
FY 2020/21 Total								\$5,937

FY 2021/22								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	99	19.7/33.6	In and near Stockton and Lodi, at various locations from Eastside underpass to Acampo Road; also, on Route 4 at the Route 4/5 Separation (PM R16.10), and on Route 120 in Lathrop at Mossdale underpass (PM R0.5). Upgrade drainage pump plants.	1E610	3229	CON SUP	\$1,289
							CON	\$5,169
FY 2021/22 Total								\$6,458

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	18,856,090		
25	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	30,467,090		50,000
24	Official	01/25/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	4	30,460,001		50,000
23	Official	12/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	2	27,183,601		50,000
22	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	23,322,901		50,000
21	Official	05/06/2016	RNIBLOCK	Amendment - Technical Correction	21	23,322,901		50,000
20	Official	03/28/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	23,322,901		50,000
19	Official	07/17/2015	RNIBLOCK	Amendment - Technical Correction	11	12,822,002		50,000
18	Official	06/22/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	9	12,822,002		50,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Highway Safety Improvement Program	CON		9,775,640	1,818,990	6,529,020					18,123,650
* Funding Agency:	Total:		9,775,640	1,818,990	6,529,020					18,123,650

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Local Transportation Funds	CON		281,760	36,900	413,780					732,440
* Funding Agency:	Total:		281,760	36,900	413,780					732,440

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		10,057,400	1,855,890	6,942,800					18,856,090
	Total:		10,057,400	1,855,890	6,942,800					18,856,090

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 25 - 11/14/2017 *****

***** Version 24 - 01/17/2017 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

H8-10-010, H8-10-011, H8-10-012

***** Version 23 - 12/19/2016 *****

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County: H8-10-005, H8-10-006, H8-10-007.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 21 - 04/27/2016 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

HSIP6-10-006, HSIP6-10-007, HSIP6-10-008, HSIP6-10-009, HSIP6-10-010, HSIP7-10-014, HSIP7-10-015, HSIP7-10-016.

Toll credits apply for the PE and CON phases for the following projects in the City of Manteca:

HSIP7-10-006.

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County:

HSIP6-10-004, HSIP7-10-008, HSIP7-10-009, HSIP7-10-012.

***** Version 20 - 01/13/2016 *****

Adds 12 new HSIP Cycle 7 projects and to match Caltrans backup listing dated 11/12/2015.

***** Version 19 - 07/16/2015 *****

Toll credits apply for PE phase for Project ID: HSIP5-10-014.

***** Version 18 - 06/16/2015 *****

Toll Credits of \$11,700 in FY 14/15 and \$5,735 in FY 16/17 apply to match RSTP funds

***** Version 17 - 04/23/2015 *****

***** Version 16 - 01/05/2015 *****

***** DFTIP Version 1 - 03/10/2014 *****

Carry Over

***** Version 12 - 02/19/2013 *****

***** Version 11 - 02/06/2013 *****

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 8 - 09/07/2011 *****

***** Version 7 - 03/03/2011 *****

***** Version 6 - 03/31/2010 *****

***** Version 5 - 02/10/2010 *****

***** Version 4 - 01/14/2010 *****

***** Version 3 - 05/13/2008 *****

***** Version 2 - 04/01/2008 *****

***** Version 1 - 07/20/2007 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Active	03/05/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	21,906,930		
26	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	18,856,090		
25	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	30,467,090		50,000
24	Official	01/25/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	4	30,460,001		50,000
23	Official	12/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	2	27,183,601		50,000
22	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	23,322,901		50,000
21	Official	05/06/2016	RNIBLOCK	Amendment - Technical Correction	21	23,322,901		50,000
20	Official	03/28/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	23,322,901		50,000
19	Official	07/17/2015	RNIBLOCK	Amendment - Technical Correction	11	12,822,002		50,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2										
* Fund Type: Highway Safety Improvement Program	CON		8,063,290	5,864,760	4,450,650					18,378,700
* Funding Agency:	Total:		8,063,290	5,864,760	4,450,650					18,378,700

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2										
* Fund Type: Local Transportation Funds	CON		1,028,100	334,440	2,165,690					3,528,230
* Funding Agency:	Total:		1,028,100	334,440	2,165,690					3,528,230

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		9,091,390	6,199,200	6,616,340					21,906,930
	Total:		9,091,390	6,199,200	6,616,340					21,906,930

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 27 - 03/05/2019 *****

Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:

H9-10-008, H9-10-009, H9-10-010

Toll Credits apply for the PE and CON Phases for the following project in the City of Stockton

H9-10-015

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 25 - 11/14/2017 *****

***** Version 24 - 01/17/2017 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

H8-10-010, H8-10-011, H8-10-012

***** Version 23 - 12/19/2016 *****

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County: H8-10-005, H8-10-006, H8-10-007.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 21 - 04/27/2016 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

HSIP6-10-006, HSIP6-10-007, HSIP6-10-008, HSIP6-10-009, HSIP6-10-010, HSIP7-10-014, HSIP7-10-015, HSIP7-10-016.

Toll credits apply for the PE and CON phases for the following projects in the City of Manteca:

HSIP7-10-006.

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County:

HSIP6-10-004, HSIP7-10-008, HSIP7-10-009, HSIP7-10-012.

***** Version 20 - 01/13/2016 *****

Adds 12 new HSIP Cycle 7 projects and to match Caltrans backup listing dated 11/12/2015.

***** Version 19 - 07/16/2015 *****

Toll credits apply for PE phase for Project ID: HSIP5-10-014.

***** Version 18 - 06/16/2015 *****

Toll Credits of \$11,700 in FY 14/15 and \$5,735 in FY 16/17 apply to match RSTP funds

***** Version 17 - 04/23/2015 *****

***** Version 16 - 01/05/2015 *****

***** DFTIP Version 1 - 03/10/2014 *****

Carry Over

***** Version 12 - 02/19/2013 *****

***** Version 11 - 02/06/2013 *****

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 8 - 09/07/2011 *****

***** Version 7 - 03/03/2011 *****

***** Version 6 - 03/31/2010 *****

***** Version 5 - 02/10/2010 *****

***** Version 4 - 01/14/2010 *****

***** Version 3 - 05/13/2008 *****

***** Version 2 - 04/01/2008 *****

***** Version 1 - 07/20/2007 *****

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:						SJCOG									
Backup List Updated On:						12/14/2018									
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Approved Federal Funds
HS-10-005	No	10	Manteca	SJCOG	Center Street from Elm Ave to Fremont Ave.	Install Class II bike lanes, improved curb ramps, and enhanced pedestrian crossings; and modify signal timing at two intersections to provide pedestrian leading intervals.	\$1,793,200	\$250,000	\$1,533,200	\$0	\$0	\$0	\$0	\$250,000	\$250,000
HS-10-006	No	10	Manteca	SJCOG	Main Street from Northgate Drive to Alameda Street	Install Class II bike lanes, raised medians, pedestrian median fencing, curb ramps, and enhanced pedestrian crossings, and modify traffic signal (detector loops) at Main St and Louise Ave.	\$2,149,600	\$1,934,640	\$214,960	\$0	\$0	\$0	\$0	\$1,934,640	\$1,934,640
HS-10-007	No	10	Manteca	SJCOG	Yosemite Avenue from Walnut Avenue to Main Street	Install Class II bike lanes, a two way left turn lane, improved curb ramps, and pedestrian crossing enhancements.	\$757,300	\$681,390	\$75,910	\$0	\$0	\$0	\$0	\$681,390	\$681,390
HSIP7-10-006	No	10	Manteca	SJCOG	All streets and roadways throughout the city	Installation and/or upgrade signs with new fluorescent sheeting, as well as the completion of a city-wide Roadway Safety Signing Audit.	\$2,635,000	\$2,635,000	\$0	\$430,000	\$0	\$0	\$2,205,000	\$0	\$2,635,000
HSIP7-10-007	No	10	Manteca	SJCOG	Various 46 signalized locations throughout the city	Improve signal hardware (lenses, back-plates, mounting, size, and number) and improve signal timing.	\$3,170,000	\$2,853,000	\$317,000	\$468,000	\$0	\$0	\$2,385,000	\$0	\$2,853,000
HS-10-005	Yes	10	San Joaquin County	SJCOG	Intersection of Byron Road and Grant Line Road in Tracy.	Install a roundabout.	\$1,367,300	\$1,367,300	\$0	\$244,000	\$0	\$1,123,300	\$0	\$0	\$1,367,300
HS-10-006	Yes	10	San Joaquin County	SJCOG	Intersection of Duncan Road and Comstock Road in Linden.	Install a roundabout.	\$1,213,900	\$1,213,900	\$0	\$200,000	\$0	\$1,013,900	\$0	\$0	\$1,213,900
HS-10-007	Yes	10	San Joaquin County	SJCOG	Intersection of Liberty Road and Dustin Road in north San Joaquin County.	Install a roundabout.	\$1,279,500	\$1,279,500	\$0	\$213,000	\$0	\$1,066,500	\$0	\$0	\$1,279,500
HS-10-008	No	10	San Joaquin County	SJCOG	River Road between 1000 ft west of Van Allen Road and 1000 ft east of Sexton Road (1.4 miles).	Install centerline and edge line rumble strips.	\$226,000	\$226,000	\$0	\$0	\$0	\$0	\$226,000	\$0	\$226,000
HS-10-009	No	10	San Joaquin County	SJCOG	Lower Sac Road between Acampo Road and Woodbridge Road (one mile).	Install centerline and edge line rumble strips.	\$173,800	\$173,800	\$0	\$0	\$0	\$0	\$173,800	\$0	\$173,800
HS-10-010	No	10	San Joaquin County	SJCOG	Six crosswalks, including Waterloo Road at Myran Avenue, Waterloo Road at Auto Avenue, Alpine Avenue at Franklin Avenue, Lake Street at Indiana Street, E Street 12th Street, and Acampo Rd at Houston Elementary School.	Install Rectangular Rapid Flashing Beacons (RRFBs) at crosswalks.	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
HS-10-010	No	10	Stockton	SJCOG	Dr. Martin Luther King, Jr. Blvd. between N. El Dorado St. and S. Aurora St., at the intersections of S. San Joaquin St., California St. and S. Grant St.	Convert signals from pedestal-mounted to mast arms (at the intersections with San Joaquin St., California St. and Grant St.), and provide protected leftturns (at the intersections with San Joaquin St. and Grant St.).	\$1,163,500	\$1,163,500	\$0	\$207,700	\$0	\$955,800	\$0	\$0	\$1,163,500
HS-10-011	No	10	Stockton	SJCOG	Dr. Martin Luther King, Jr. Blvd. between Biegler Alley and Mariposa Rd.	Install raised median.	\$411,900	\$370,710	\$41,190	\$66,150	\$0	\$304,560	\$0	\$0	\$370,710
HS-10-012	No	10	Stockton	SJCOG	Sixteen (16) locations throughout the City of Stockton.	Upgrade the existing guardrails with new guardrails, transition rails and end treatments.	\$1,180,900	\$1,180,900	\$0	\$210,500	\$0	\$970,400	\$0	\$0	\$1,180,900
HS-10-013	No	10	Stockton	SJCOG	Nine (9) intersections in the Weston Ranch subdivision in the southeastern corner of the City of Stockton, just west of the Interstate-5 freeway.	Install pedestrian crossings (with enhanced safety features), including high visibility crosswalks and flashing beacons.	\$1,034,700	\$1,034,700	\$0	\$184,900	\$0	\$849,800	\$0	\$0	\$1,034,700
HS-10-014	No	10	Stockton	SJCOG	N. El Dorado St. between Morada Lane and W. Hammer Lane.	Reduce the travel lanes from four to three (Road Diet), to accommodate a center two-way left turn lane and install new bike lanes.	\$589,500	\$530,550	\$58,950	\$94,680	\$0	\$435,870	\$0	\$0	\$530,550
HS-10-015	No	10	Stockton	SJCOG	N. El Dorado St. between Essex St. and the Calaveras River Trail (near E. Ingram St.).	Install a raised median with pedestrian median fencing to prevent j-walking; install new sidewalks and ADA compliant curb ramps.	\$738,700	\$664,830	\$73,870	\$118,260	\$0	\$546,570	\$0	\$0	\$664,830
HS-10-016	No	10	Stockton	SJCOG	Pacific Ave. between Calaveras River Trail and W. Hammer Ln.	Install raised median curbs between the existing median limits at various locations.	\$1,077,500	\$969,750	\$107,750	\$173,160	\$0	\$796,590	\$0	\$0	\$969,750
HS-10-012	No	10	Stockton	SJCOG	Intersections of El Dorado Street and Robinhood Drive, El Dorado Street and Benjamin Hot Drive, and March Lane and McGaw Street.	Add left-turn lanes, install left-turn phasing, and improve signal hardware at El Dorado Street intersections; install left-turn phasing and improve signal hardware at March Lane intersection.	\$793,800	\$178,605	\$79,380	\$0	\$0	\$0	\$178,605	\$714,420	
HS-10-013	No	10	Stockton	SJCOG	Airport Way and Hazelton Avenue.	Add designated left-turn lanes to the intersection of Airport Way/Hazelton Avenue, combined with associated signal modifications and upgrades. Add sidewalk to close gaps and improve access for pedestrians on Airport Way along with other improvements.	\$1,586,000	\$356,850	\$158,600	\$0	\$0	\$0	\$356,850	\$1,427,400	
HS-10-014	No	10	Stockton	SJCOG	Dr. Martin Luther King, Jr. Blvd (E. Charter Way) and S. Aurora St.	Install sidewalk/pathway (to avoid walking along roadway) along Dr. Martin Luther King, Jr. Blvd (E. Charter Way) at S. Aurora St. and install pedestrian median fencing on Dr. Martin Luther King, Jr. Blvd (E. Charter Way).	\$667,400	\$150,165	\$66,740	\$0	\$0	\$0	\$150,165	\$600,660	
HS-10-015	No	10	Stockton	SJCOG	Four crossing locations, including Alpine Avenue at Sutter Street, Pacific Avenue at Elm Street, El Dorado Street at Iris Avenue and Hunter Street at Charnel Street.	Install Rectangular Rapid Flashing Beacons (RRFBs), signing & pavement marking.	\$250,000	\$62,500	\$0	\$0	\$0	\$0	\$62,500	\$250,000	
HSIP7-10-013	No	10	Stockton	SJCOG	Multiple locations on Mantley Rd., Brookside Rd., Feather River Dr., Bianchi Rd.	Install high friction surface treatments (HFST) and variable speed warning signs at certain horizontal curves	\$844,400	\$759,960	\$84,440	\$135,000	\$0	\$0	\$624,960	\$0	\$759,960
HSIP7-10-014	No	10	Stockton	SJCOG	Intersection of South Airport Way and East Sonora Street, south of the Crosstown Freeway (SR-4).	Pedestrian crossing improvements, install high-intensity activated crosswalk (HAWK) pedestrian crossing and install pedestrian crossing at uncontrolled locations (new signs and markings only).	\$373,800	\$373,800	\$0	\$66,000	\$0	\$0	\$307,800	\$373,800	
HSIP7-10-016	No	10	Stockton	SJCOG	Along S. Airport Way and Industrial Dr.	Install guardrail, transition railing and crash cushions, re-striping of the roadway and other improvements.	\$253,600	\$253,600	\$0	\$57,000	\$0	\$0	\$196,600	\$253,600	
HSIP7-10-017	No	10	Stockton	SJCOG	On North Hunter Street between West Harding Way and East Miner Ave.	To reduce the travel lanes from four lanes to three (Road Diet), to accommodate a center two-way left turn lane and install new bike lanes.	\$449,000	\$404,100	\$44,900	\$72,000	\$0	\$0	\$332,100	\$404,100	
Total (SJCOG)							\$26,420,300	\$21,319,050	\$2,856,890	\$2,840,350	\$0	\$8,063,290	\$5,864,760	\$4,450,650	\$23,563,410

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0425	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Ferry Replac (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-3068		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: San Joaquin County
PROJECT MANAGER: NAJEE ZARIF

PHONE: (209) 468-1400

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	20,917,000		24,280,415
13	Official	04/09/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	24	26,500,000		2,915,270
12	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	29,000,000		2,915,270
11	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	21,560,000		2,915,270
10	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	21,560,000		2,915,270
9	Official	06/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	21,560,000		2,755,270
8	Official	04/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	21,560,000		2,755,270
7	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	21,560,000		2,514,040
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	21,560,000		2,514,200

* Highway Bridge Program - State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE	2,690,732		20,917,000						23,607,732
	RW									
* Fund Type: Bridge - State (HBRR)	CON									
* Funding Agency:	Total:	2,690,732		20,917,000						23,607,732

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE	672,683								672,683
	RW									
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:	672,683								672,683

PRIOR

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	20,917,000								20,917,000
* Funding Agency:	Total:	20,917,000								20,917,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	3,363,415		20,917,000						24,280,415
	RW									
	CON	20,917,000								20,917,000
	Total:	24,280,415		20,917,000						45,197,415

Comments:

***** Version 1 - 03/20/18 *****
Project data transferred from 2016 FTIP.
***** Version 12 - 11/14/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 10 - 04/19/2016 *****
***** Version 9 - 05/14/2015 *****
***** Version 8 - 04/24/2015 *****
***** DFTIP Version 1 - 03/04/2014 *****
Carry Over
***** DFTIP Version 1 - 04/19/2012 *****
***** Version 5 - 06/29/2010 *****
***** Version 4 - 04/15/2010 *****
***** Version 3 - 11/05/2009 *****
***** Version 2 - 11/23/2008 *****
***** Version 1 - 03/26/2008 *****

Funds shown in FY 12/13 are shown for information purposes only and does not represent committed HBRR funds.
CON phase not included for Interim FTIP purposes.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0425	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Ferry Replac (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3068		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: San Joaquin County
PROJECT MANAGER: NAJEE ZARIF

PHONE: (209) 468-1400

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	03/05/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	40,648,159		3,363,415
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	20,917,000	24,280,415	
13	Official	04/09/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	24	26,500,000		2,915,270
12	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	29,000,000		2,915,270
11	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	21,560,000		2,915,270
10	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	21,560,000		2,915,270
9	Official	06/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	21,560,000		2,755,270
8	Official	04/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	21,560,000		2,755,270
7	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	21,560,000		2,514,040

* Highway Bridge Program - State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE	2,690,732								2,690,732
	RW									
* Fund Type: Bridge - State (HBRR)	CON	1,185,841	9,865,579	9,865,580						20,917,000
* Funding Agency:	Total:	3,876,573	9,865,579	9,865,580						23,607,732

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE	672,683								672,683
	RW									
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:	672,683								672,683

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	19,731,159								19,731,159
* Funding Agency:	Total:	19,731,159								19,731,159

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	3,363,415								3,363,415
	RW									
	CON	20,917,000	9,865,579	9,865,580						40,648,159
	Total:	24,280,415	9,865,579	9,865,580						44,011,574

Comments:

***** Version 15 - 03/05/2019 *****
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 12 - 11/14/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 10 - 04/19/2016 *****
 ***** Version 9 - 05/14/2015 *****
 ***** Version 8 - 04/24/2015 *****
 ***** DFTIP Version 1 - 03/04/2014 *****
 Carry Over
 ***** DFTIP Version 1 - 04/19/2012 *****
 ***** Version 5 - 06/29/2010 *****
 ***** Version 4 - 04/15/2010 *****
 ***** Version 3 - 11/05/2009 *****
 ***** Version 2 - 11/23/2008 *****
 ***** Version 1 - 03/26/2008 *****

AMENDED

Funds shown in FY 12/13 are shown for information purposes only and does not represent committed HBRR funds.
 CON phase not included for Interim FTIP purposes.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: 11/17/2017 State Aprv: 12/18/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6014		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6235

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	105,084,367	9,400,000	2,112,000
16	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	101,820,415	9,400,000	2,112,000
15	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	101,731,684	9,400,000	2,112,000
14	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	104,886,776	9,400,000	2,112,000
13	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	96,753,338	9,400,000	2,112,000
12	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	95,517,338	9,400,000	2,112,000
11	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	96,164,194	9,400,000	2,112,000
10	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	97,604,613	9,400,000	2,112,000
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	96,526,370	9,400,000	2,112,000

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 10	PE	640,000								640,000
	RW	800,000								800,000
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	7,856,343								7,856,343
* Funding Agency:	Total:	9,296,343								9,296,343

* State Bond -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,351,092								7,351,092
* Funding Agency:	Total:	7,351,092								7,351,092

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,961,684								9,961,684
* Funding Agency:	Total:	9,961,684								9,961,684

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 10	PE	1,472,000								1,472,000
	RW	8,600,000								8,600,000
* Fund Type: SJ County Measure K	CON	1,500,000	500,000							2,000,000
* Funding Agency:	Total:	11,572,000	500,000							12,072,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,617,748								1,617,748
* Funding Agency:	Total:	1,617,748								1,617,748

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: Buy America Bonds	CON	46,621,514								46,621,514
* Funding Agency:	Total:	46,621,514								46,621,514

PRIOR LISTING

2017 FTIP

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Local Measure	CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
<hr/>										
* State Bond -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	8,537,048	1,583,807	2,172,538						12,293,393
* Funding Agency:	Total:	8,537,048	1,583,807	2,172,538						12,293,393
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	97,564,070	2,083,807	2,172,538						101,820,415
	Total:	109,076,070	2,083,807	2,172,538						113,332,415

Comments:

***** Version 16 - 10/24/2017 *****
New version added to 2017 FTIP.

***** Version 15 - 03/15/2016 *****
***** DFTIP Version 1 - 03/11/2014 *****
***** Version 11 - 06/28/2013 *****
***** Version 10 - 04/11/2013 *****

Other Measure Funds are ACTC Measure B Funds.
PTMISEA Funds in FFY 12/13 \$700,887 are ACTC Prop1B Funds.
***** DFTIP Version 1 - 05/22/2012 *****

FTA 5307 funds are programmed for debt service
***** Version 6 - 06/28/2011 *****
***** Version 5 - 01/26/2011 *****

Project is carry over from 2009 FTIP
***** Version 4 - 03/23/2010 *****

Local Measure is Measure B MTC funds for SJRC
***** Version 3 - 09/08/2009 *****

***** Version 2 - 04/29/2009 *****
***** Version 1 - 05/04/2008 *****

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6014		
COUNTY: San Joaquin County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6235

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	105,084,367	9,400,000	2,112,000
16	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	101,820,415	9,400,000	2,112,000
15	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	101,731,684	9,400,000	2,112,000
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11	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	96,164,194	9,400,000	2,112,000
10	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	97,604,613	9,400,000	2,112,000
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	96,526,370	9,400,000	2,112,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 10	PE	640,000								640,000
	RW	800,000								800,000
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	7,856,343								7,856,343
* Funding Agency:	Total:	9,296,343								9,296,343

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,351,092								7,351,092
* Funding Agency:	Total:	7,351,092								7,351,092

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,961,684								9,961,684
* Funding Agency:	Total:	9,961,684								9,961,684

AMENDED

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 10	PE	1,472,000								1,472,000
	RW	8,600,000								8,600,000
* Fund Type: SJ County Measure K	CON	2,000,000	223,602							2,223,602
* Funding Agency:	Total:	12,072,000	223,602							12,295,602

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,617,748								1,617,748
* Funding Agency:	Total:	1,617,748								1,617,748

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: Buy America Bonds	CON	46,621,514								46,621,514
* Funding Agency:	Total:	46,621,514								46,621,514

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Local Measure	CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
* FTA Funds -										
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
* State Bond -										
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
* FTA Funds -										
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	12,293,393	3,040,350							15,333,743
* Funding Agency:	Total:	12,293,393	3,040,350							15,333,743
Project Total:										
		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	101,820,415	3,263,952							105,084,367
	Total:	113,332,415	3,263,952							116,596,367

Comments:

***** Version 17 - 03/06/2019 *****

New version added to 2019 FTIP

***** Version 16 - 10/24/2017 *****

New version added to 2017 FTIP.

***** Version 15 - 03/15/2016 *****

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 11 - 06/28/2013 *****

***** Version 10 - 04/11/2013 *****

Other Measure Funds are ACTC Measure B Funds.

PTMISEA Funds in FFY 12/13 \$700,887 are ACTC Prop1B Funds.

***** DFTIP Version 1 - 05/22/2012 *****

FTA 5307 funds are programmed for debt service

***** Version 6 - 06/28/2011 *****

***** Version 5 - 01/26/2011 *****

Project is carry over from 2009 FTIP

***** Version 4 - 03/23/2010 *****

Local Measure is Measure B MTC funds for SJRC

***** Version 3 - 09/08/2009 *****

***** Version 2 - 04/29/2009 *****

***** Version 1 - 05/04/2008 *****

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0474	TITLE (DESCRIPTION): SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: 06/28/2018
CT PROJECT ID:			MPO ID.: SJ14-5028		State Aprv: 11/02/2018
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv: 12/17/2018
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,070,431		
16	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	934,810		
15	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	931,628		
14	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	871,604		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	872,670		
12	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	872,670		
11	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	873,959		
10	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	669,010		
9	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	674,660		

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 7	RW									
* Fund Type: STA Transit Assist	CON	18,176	13,233	13,488	13,748	14,013				72,658
* Funding Agency:	Total:	18,176	13,233	13,488	13,748	14,013				72,658

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	527,360	52,930	53,951	54,991	56,051				745,283
* Funding Agency:	Total:	527,360	52,930	53,951	54,991	56,051				745,283

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: ARRA - FTA 5307	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: Local Transportation Funds	CON	21,901								21,901
* Funding Agency:	Total:	21,901								21,901

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: Private Funds	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	65,711								65,711
* Funding Agency:	Total:	65,711								65,711

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON	26,054								26,054
* Funding Agency:	Total:	26,054								26,054

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	798,026	66,163	67,439	68,739	70,064				1,070,431
	Total:	798,026	66,163	67,439	68,739	70,064				1,070,431

Comments:

***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 15 - 03/07/2018 *****
 ***** Version 14 - 07/27/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 12 - 05/20/2016 *****
 ***** Version 11 - 08/26/2015 *****
 ***** Version 10 - 08/10/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** Version 8 - 05/28/2013 *****
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 6 - 05/31/2011 *****
 ***** Version 5 - 07/06/2010 *****
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311
 ***** Version 4 - 05/18/2010 *****

 ***** Version 3 - 02/11/2010 *****
 Note: \$39,139 is remaining 1% from FY08/09 Security
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0474	TITLE (DESCRIPTION): SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5028		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	1,498,444		
17	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,070,431		
16	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	934,810		
15	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	931,628		
14	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	871,604		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	872,670		
12	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	872,670		
11	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	873,959		
10	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	669,010		

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 8	RW									
* Fund Type: STA Transit Assist	CON	18,176	13,233	13,488	13,748	14,013				72,658
* Funding Agency:	Total:	18,176	13,233	13,488	13,748	14,013				72,658

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 8	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	527,360	52,930	53,951	54,991	56,051				745,283
* Funding Agency:	Total:	527,360	52,930	53,951	54,991	56,051				745,283

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 8	RW									
* Fund Type: ARRA - FTA 5307	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

AMENDED

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 8	RW									
* Fund Type: Local Transportation Funds	CON	21,901	96,189							118,090
* Funding Agency:	Total:	21,901	96,189							118,090

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 8	RW									
* Fund Type: Private Funds	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 8	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	65,711								65,711
* Funding Agency:	Total:	65,711								65,711

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON	26,054								26,054
* Funding Agency:	Total:	26,054								26,054
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		331,824							331,824
* Funding Agency:	Total:		331,824							331,824
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	798,026	494,176	67,439	68,739	70,064				1,498,444
	Total:	798,026	494,176	67,439	68,739	70,064				1,498,444

Comments:

***** Version 18 - 03/06/2019 *****
 ***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 15 - 03/07/2018 *****
 ***** Version 14 - 07/27/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 12 - 05/20/2016 *****
 ***** Version 11 - 08/26/2015 *****
 ***** Version 10 - 08/10/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** Version 8 - 05/28/2013 *****
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 6 - 05/31/2011 *****
 ***** Version 5 - 07/06/2010 *****
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311
 ***** Version 4 - 05/18/2010 *****

 ***** Version 3 - 02/11/2010 *****
 Note: \$39,139 is remaining 1% from FY08/09 Security
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0630	TITLE (DESCRIPTION): Lodi Unified School District Bus Replacement (Replace 9 old diesel school buses with new CNG school buses)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-CM03		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: CARLOS GARCIA

PHONE: (209) 331-7169

EMAIL: cgarcia@lodiusd.edu

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	1,444,500		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				481,500					481,500
	Total:				481,500					481,500

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Private Funds	RW									
* Funding Agency:	CON				963,000					963,000
	Total:				963,000					963,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				1,444,500					1,444,500
	Total:				1,444,500					1,444,500

Comments:
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 03/25/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0630	TITLE (DESCRIPTION): Lodi Unified School District Bus Replacement (Replace 5 old diesel school buses with new CNG school buses)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM03		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: CARLOS GARCIA

PHONE: (209) 331-7169

EMAIL: cgarcia@lodiusedu

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/05/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	1,444,500		
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	1,444,500		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				481,500					481,500
	Total:				481,500					481,500

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Private Funds	RW									
* Funding Agency:	CON				963,000					963,000
	Total:				963,000					963,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				1,444,500					1,444,500
	Total:				1,444,500					1,444,500

Comments:
 ***** Version 4 - 03/05/2019 *****
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 03/25/2014 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0643	TITLE (DESCRIPTION): BRT Phase 1-B Corridor Improvement (Costs associated with installation of signal prioritization equipment for BRT operations on Pacific Avenue and Madison Street. Replace signalized intersection at Miner Avenue and San Joaquin Street with a roundabout.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-CM16		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: ROSA ALVAREZ

PHONE: (209) 937-8134

EMAIL: rosa.alvarez@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,315,000		285,000
7	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	1,315,000		285,000
6	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	1,315,000		285,000
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,315,000		285,000
4	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29	1,315,000		285,000
3	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	1,315,000		285,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,315,000		285,000
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	1,600,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	285,000								285,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON		1,131,480							1,131,480
	Total:	285,000	1,131,480							1,416,480

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON		183,520							183,520
	Total:		183,520							183,520

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	285,000								285,000
	RW									
	CON		1,315,000							1,315,000
	Total:	285,000	1,315,000							1,600,000

Comments:

***** Version 1 - 03/22/18 *****
Project data transferred from 2016 FTIP.
***** Version 7 - 03/07/2018 *****
***** Version 6 - 03/08/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 3 - 08/12/2015 *****
Air District funding in the amount of \$33,460 applies for CON phase.

PRIOR

Toll credits apply for PE phase.

Project scope clarified.

***** Version 2 - 02/20/2015 *****
Total Project Cost \$1,760,000

***** Version 1 - 03/26/2014 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0643	TITLE (DESCRIPTION): BRT Phase 1-B Corridor Improvement (Costs associated with installation of signal prioritization equipment for BRT operations on Pacific Avenue and Madison Street.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ14-CM16	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: ROSA ALVAREZ

PHONE: (209) 937-8134

EMAIL: rosa.alvarez@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	03/05/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	793,155		285,000
8	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,315,000		285,000
7	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	1,315,000		285,000
6	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	1,315,000		285,000
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,315,000		285,000
4	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29	1,315,000		285,000
3	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	1,315,000		285,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,315,000		285,000
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	1,600,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	285,000								285,000
	RW									
* Fund Type: Congestion Mitigation	CON		702,180							702,180
* Funding Agency:	Total:	285,000	702,180							987,180

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		90,975							90,975
* Funding Agency:	Total:		90,975							90,975

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	285,000								285,000
	RW									
	CON		793,155							793,155
	Total:	285,000	793,155							1,078,155

Comments:

***** Version 9 - 03/05/2019 *****
Scope and funding associated with roundabout at Miner Avenue and San Joaquin Street for CON phase shifted to listing 212-0000-0719.

***** Version 1 - 03/22/18 *****
Project data transferred from 2016 FTIP.

***** Version 7 - 03/07/2018 *****
***** Version 6 - 03/08/2017 *****

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.

***** Version 3 - 08/12/2015 *****
Air District funding in the amount of \$33,460 applies for CON phase.

Toll credits apply for PE phase.

Project scope clarified.

***** Version 2 - 02/20/2015 *****
Total Project Cost \$1,760,000

***** Version 1 - 03/26/2014 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0644	TITLE (DESCRIPTION): Louise Avenue and McKinley Avenue Intersection Improvements (Costs associated with the improvement of the Louise Avenue and McKinley Avenue intersection including installation of left turn lanes and modified traffic signal equipment.)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-CM17		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	450,000		
6	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	450,000		
5	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	450,000		
4	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	450,000		
3	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	450,000		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	450,000		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	450,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON			50,000						50,000
* Funding Agency:	Total:			50,000						50,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON			450,000						450,000
	Total:			450,000						450,000

Comments:

***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 03/07/2018 *****
 ***** Version 3 - 06/15/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 Total Project Cost: \$495,000
 ***** Version 1 - 03/26/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0644	TITLE (DESCRIPTION): Louise Avenue and McKinley Avenue Intersection Improvements (Costs associated with the improvement of the Louise Avenue and McKinley Avenue intersection including installation of left turn lanes and modified traffic signal equipment.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM17		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	450,000		
6	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	450,000		
5	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	450,000		
4	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	450,000		
3	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	450,000		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	450,000		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	450,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		400,000							400,000
* Funding Agency:	Total:		400,000							400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		450,000							450,000
	Total:		450,000							450,000

Comments:

***** Version 7 - 03/06/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 03/07/2018 *****
 ***** Version 3 - 06/15/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 Total Project Cost: \$495,000
 ***** Version 1 - 03/26/2014 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): GPF - Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	110,003,000		
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	136,249,000		
13	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	151,197,000		
12	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	142,190,000		
11	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	132,759,000		
10	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	128,040,000		
9	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	126,215,000		
8	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	114,650,000		
7	Official	07/07/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	81,401,000		

* SHOPP - Mobility -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		38,703,000	14,735,000	24,067,000	32,498,000				110,003,000
	Total:		38,703,000	14,735,000	24,067,000	32,498,000				110,003,000

Comments:
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 11 - 03/08/2018 *****
 ***** Version 10 - 11/14/2017 *****
 ***** Version 9 - 07/21/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 7 - 07/01/2016 *****
 ***** Version 6 - 04/19/2016 *****
 ***** Version 5 - 01/25/2016 *****
 ***** Version 4 - 08/04/2015 *****
 ***** Version 3 - 06/22/2015 *****
 ***** Version 2 - 04/23/2015 *****
 ***** Version 1 - 12/29/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): GPF - Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	111,851,000		
15	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	110,003,000		
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	136,249,000		
13	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	151,197,000		
12	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	142,190,000		
11	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	132,759,000		
10	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	128,040,000		
9	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	126,215,000		
8	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	114,650,000		

* SHOPP - Mobility -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		38,623,000	14,735,000	24,067,000	34,426,000				111,851,000
	Total:		38,623,000	14,735,000	24,067,000	34,426,000				111,851,000

Comments:
 ***** Version 16 - 03/06/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 11 - 03/08/2018 *****
 ***** Version 10 - 11/14/2017 *****
 ***** Version 9 - 07/21/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 7 - 07/01/2016 *****
 ***** Version 6 - 04/19/2016 *****
 ***** Version 5 - 01/25/2016 *****
 ***** Version 4 - 08/04/2015 *****
 ***** Version 3 - 06/22/2015 *****
 ***** Version 2 - 04/23/2015 *****
 ***** Version 1 - 12/29/2014 *****

AMENDED

San Joaquin Council of Governments
2019 FTIP
Grouped Projects for Safety Improvements - SHOPP Mobility Program
CTIP ID: Z12-0000-0667
Date Last Updated: 3/5/2019
Amendment: 2019 FTIP Amendment #3

FY 2018/19								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	26	13.1/R13.8	Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks.	0H560	3275	PS&E	\$425
							R/W SUP	\$230
							R/W	\$540
10	San Joaquin	99	30.9/31.3	In Lodi, from south of Route 12 (Victor Road) to south of Turner Road. Realign northbound on-ramp, increase bridge vertical clearance, and construct auxiliary lane.	1C280	3145	R/W SUP	\$339
							R/W	\$389
							CON SUP	\$2,199
							CON	\$11,110
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	PA&ED	\$2,177
10	San Joaquin	5	VAR	In various counties on various routes, at various locations. Upgrade Transportation Management System (TMS) elements.	1C620	3147	CON SUP	\$697
							CON	\$3,462
10	San Joaquin	5	R21.4/27.9	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0), and Route 99 (PM 15.8/18.5) at various locations. Install Transportation Management System (TMS) elements.	1F400	3250	PS&E	\$2,550
							R/W SUP	\$380
10	San Joaquin	99	Var	In San Joaquin, Merced, and Stanislaus counties, on Routes 5, 12 59, 99 and 152 at various locations. Upgrade or replace inefficient and damaged Traffic Monitoring Station elements.	1G750	3227	PS&E	\$1,719
							R/W SUP	\$465
							R/W	\$7
10	San Joaquin	120		In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and nonfunctioning Traffic Management System (TMS) element.	1G990	3226	PS&E	\$1,191
							R/W SUP	\$107
							R/W	\$33
10	San Joaquin	120	R0.6/R6.1	In and near Manteca and Lathrop, from Route 5 to Route 99; also, on Route 5 at PM R13.34, and on Route 99 at PM 4.56. Install Intelligent Transportation System (ITS) field elements.	1C960	3230	PS&E	\$1,221
							R/W SUP	\$5
							R/W	\$68
10	San Joaquin	205	L0.0/R13.4	In and near Tracy and Lathrop, from Route 580 to Route 5. Install ramp meters and other Intelligent Transportation System (ITS) elements.	1C330	3146	PS&E	\$3,500
							R/W SUP	\$979
							R/W	\$4,830
FY 2018/19 Total								\$38,623

FY 2019/20								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	26	13.1/R13.8	Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks.	0H560	3275	CON SUP	\$680
							CON	\$1,250
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	PS&E	\$2,697
							R/W SUP	\$667
							R/W	\$1,269
10	San Joaquin	99	Var	In San Joaquin, Merced, and Stanislaus counties, on Routes 5, 12 59, 99 and 152 at various locations. Upgrade or replace inefficient and damaged Traffic Monitoring Station elements.	1G750	3227	CON SUP	\$1,310
							CON	\$6,862
FY 2019/20 Total								\$14,735

FY 2020/21								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	120		In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and nonfunctioning Traffic Management System (TMS) element.	1G990	3226	CON SUP	\$1,243
							CON	\$2,065
10	San Joaquin	120	R0.6/R6.1	In and near Manteca and Lathrop, from Route 5 to Route 99; also, on Route 5 at PM R13.34, and on Route 99 at PM 4.56. Install Intelligent Transportation System (ITS) field elements.	1C960	3230	CON SUP	\$1,121
							CON	\$3,550
10	San Joaquin	205	L0.0/R13.4	In and near Tracy and Lathrop, from Route 580 to Route 5. Install ramp meters and other Intelligent Transportation System (ITS) elements.	1C330	3146	CON SUP	\$2,831
							CON	\$13,257
FY 2020/21 Total								\$24,067

FY 2021/22								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	CON SUP	\$4,220
							CON	\$17,513
10	San Joaquin	5	R21.4/27.9	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0), and Route 99 (PM 15.8/18.5) at various locations. Install Transportation Management System (TMS) elements.	1F400	3250	R/W Cap	\$335
							CON SUP	\$1,805
							CON	\$10,373
FY 2021/22 Total								\$34,246

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0683	TITLE (DESCRIPTION): Stockton Track Extension (Phase 2) (Stockton Track Extension, Phase 2. On UPRR Fresno Subdivision mainline near El Pinal, from ACE Rail Maintenance Facility to Cabral Station: construct dedicated passenger track. Includes track work, bridge over Harding Way, fiberoptic relocations.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-6026		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: KEVIN SHERIDAN

PHONE: (209) 944-6224

EMAIL: kevin@acerrail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	22,651,640		
3	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	22,651,640		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	21,477,039		
1	Official	06/11/2015	DRIPPERD	Amendment - New Project	8	10,638,650		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	2,812,953								2,812,953
* Funding Agency:	Total:	2,812,953								2,812,953

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: High Speed Passenger Train Bond Program (Propositio	CON	10,579,000								10,579,000
* Funding Agency:	Total:	10,579,000								10,579,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Earmark Repurposing	CON	6,879,687								6,879,687
* Funding Agency:	Total:	6,879,687								6,879,687

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Measure	CON	2,380,000								2,380,000
* Funding Agency:	Total:	2,380,000								2,380,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	22,651,640								22,651,640
	Total:	22,651,640								22,651,640

Comments:

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 3 - 11/15/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 1 - 06/10/2015 *****

Listing is split from 212-0000-0428, and only includes items associated with Phase 2A.

Toll credits in the amount of \$610,127 apply.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0683	TITLE (DESCRIPTION): Stockton Track Extension (Phase 2) (Stockton Track Extension, Phase 2. On UPRR Fresno Subdivision mainline near El Pinal, from ACE Rail Maintenance Facility to Cabral Station: construct dedicated passenger track. Includes track work, bridge over Harding Way, fiberoptic relocations.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6026		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: KEVIN SHERIDAN

PHONE: (209) 944-6224

EMAIL: kevin@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/05/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	22,651,640		
4	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	22,651,640		
3	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	22,651,640		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	21,477,039		
1	Official	06/11/2015	DRIPPERD	Amendment - New Project	8	10,638,650		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		2,812,953							2,812,953
* Funding Agency:	Total:		2,812,953							2,812,953

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: High Speed Passenger Train Bond Program (Propositio	CON		10,579,000							10,579,000
* Funding Agency:	Total:		10,579,000							10,579,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Earmark Repurposing	CON		6,879,687							6,879,687
* Funding Agency:	Total:		6,879,687							6,879,687

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Measure	CON		2,380,000							2,380,000
* Funding Agency:	Total:		2,380,000							2,380,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		22,651,640							22,651,640
	Total:		22,651,640							22,651,640

Comments:

***** Version 5 - 03/05/2019 *****
Funds shifted to FY 18/19 to allow FTA grant submittal.

***** Version 1 - 03/20/18 *****
Project data transferred from 2016 FTIP.
***** Version 3 - 11/15/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 1 - 06/10/2015 *****
Listing is split from 212-0000-0428, and only includes items associated with Phase 2A.

AMENDED

Toll credits in the amount of \$610,127 apply.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv: 09/27/2018
CT PROJECT ID:			MPO ID.: SJ14-5025		State Aprv: 11/02/2018
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv: 12/17/2018
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
 PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	17,451,908		
9	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	17,403,908		
8	Official	10/23/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	17,451,908		
7	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	16,199,056		
6	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	12,815,548		
5	Official	08/08/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	14	15,201,076		
4	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	10,979,422		
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	10,979,422		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,099,528								8,099,528
* Funding Agency:	Total:	8,099,528								8,099,528

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: TDA	CON	8,099,528								8,099,528
* Funding Agency:	Total:	8,099,528								8,099,528

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		110,000							110,000
* Funding Agency:	Total:		110,000							110,000

PRIOR

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: TDA	CON		140,000							140,000
* Funding Agency:	Total:		140,000							140,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		501,426							501,426
* Funding Agency:	Total:		501,426							501,426

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON		501,426							501,426
* Funding Agency:	Total:		501,426							501,426

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	16,199,056	1,252,852							17,451,908
Total:	16,199,056	1,252,852							17,451,908

Comments:

***** DFTIP Version 1 - 09/19/2018*****

Mountain House service:

* \$110,000 FTA 5307 (Tracy UZA)

* \$140,000 local match

Mobility On-Demand

* \$501,426 FTA 5307 (50% from Tracy UZA, 50% from Manteca UZA)

* \$501,426 local match

***** Version 7 - 06/14/2018 *****

***** Version 6 - 03/07/2018 *****

***** Version 5 - 08/08/2017 *****

***** Version 4 - 07/21/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 2 - 05/19/2016 *****

***** Version 1 - 08/10/2015 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ14-5025	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
 PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	17,403,908		
10	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	17,451,908		
9	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	17,403,908		
8	Official	10/23/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	17,451,908		
7	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	16,199,056		
6	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	12,815,548		
5	Official	08/08/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	14	15,201,076		
4	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	10,979,422		

* FTA Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 6	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,099,528								8,099,528
* Funding Agency:	Total:	8,099,528								8,099,528

* Local Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 6	RW									
* Fund Type: TDA	CON	8,099,528								8,099,528
* Funding Agency:	Total:	8,099,528								8,099,528

* FTA Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 6	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		110,000							110,000
* Funding Agency:	Total:		110,000							110,000

* Local Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 6	RW									
* Fund Type: TDA	CON		140,000							140,000
* Funding Agency:	Total:		140,000							140,000

* FTA Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 6	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		477,426							477,426
* Funding Agency:	Total:		477,426							477,426

* Local Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 6	RW									
* Fund Type: TDA	CON		477,426							477,426
* Funding Agency:	Total:		477,426							477,426

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	16,199,056	1,204,852							17,403,908
Total:	16,199,056	1,204,852							17,403,908

Comments:

***** Version 11 - 03/06/2019 *****

***** DFTIP Version 1 - 09/19/2018*****

Mountain House service:

* \$110,000 FTA 5307 (Tracy UZA)

* \$140,000 local match

Mobility On-Demand

* \$501,426 FTA 5307 (50% from Tracy UZA, 50% from Manteca UZA)

* \$501,426 local match

***** Version 7 - 06/14/2018 *****

***** Version 6 - 03/07/2018 *****

***** Version 5 - 08/08/2017 *****

***** Version 4 - 07/21/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 2 - 05/19/2016 *****

***** Version 1 - 08/10/2015 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0690	TITLE (DESCRIPTION): Preventative Maintenance (SJRRRC shared costs for preventative maintenance)	MPO Aprv: 11/17/2017 State Aprv: 12/18/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6004		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	1,420,428		
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	1,034,861		
1	Official	03/24/2016	DRIPPERD	Amendment - New Project	19	446,300		

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	396,300		246,138						642,438
* Funding Agency:	Total:	396,300		246,138						642,438

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	50,000		342,423						392,423
* Funding Agency:	Total:	50,000		342,423						392,423

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
	CON	446,300		588,561						1,034,861
	Total:	446,300		588,561						1,034,861

Comments:
***** Version 2 - 10/24/2017 *****
New version added to 2017 FTIP. Toll Credits apply for CON Phase

***** Version 1 - 03/16/2016 *****
Toll Credits apply for CON Phase

**PRIOR
LISTING
2017 FTIP**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0690	TITLE (DESCRIPTION): Preventative Maintenance (SJRRRC shared costs for preventative maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6004		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	1,420,428		
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	1,034,861		
1	Official	03/24/2016	DRIPPERD	Amendment - New Project	19	446,300		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	642,438								642,438
* Funding Agency:	Total:	642,438								642,438

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	392,423								392,423
* Funding Agency:	Total:	392,423								392,423

* State SB1 -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		85,567							85,567
* Funding Agency:	Total:		85,567							85,567

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON		300,000							300,000
* Funding Agency:	Total:		300,000							300,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	1,034,861	385,567							1,420,428
	Total:	1,034,861	385,567							1,420,428

Comments:

***** Version 3 - 03/06/2019 *****
New version added to 2019 FTIP.

***** Version 2 - 10/24/2017 *****
New version added to 2017 FTIP. Toll Credits apply for CON Phase

***** Version 1 - 03/16/2016 *****
Toll Credits apply for CON Phase

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0691	TITLE (DESCRIPTION): Positive Train Control (Implementation of Positive Train Control)	MPO Aprv: 11/17/2017 State Aprv: 12/18/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-6006		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	282,241		
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	207,241		
1	Official	03/24/2016	DRIPPERD	Amendment - New Project	19	71,600		

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	71,600		135,641						207,241
* Funding Agency:	Total:	71,600		135,641						207,241

Comments:

***** Version 2 - 10/24/2017 *****
New version added to 2017 FTIP. Toll Credits apply for CON Phase in FY 17/18.

***** Version 1 - 03/16/2016 *****
Toll Credits Apply for CON Phase

***PRIOR
LISTING
2017
FTIP***

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0691	TITLE (DESCRIPTION): Positive Train Control (Implementation of Positive Train Control)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-6006		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	282,241		
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	207,241		
1	Official	03/24/2016	DRIPPERD	Amendment - New Project	19	71,600		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	207,241	60,000							267,241
* Funding Agency:	Total:	207,241	60,000							267,241

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: SJ County Measure K	CON		15,000							15,000
* Funding Agency:	Total:		15,000							15,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	207,241	75,000							282,241
	Total:	207,241	75,000							282,241

Comments:

***** Version 3 - 03/06/2019 *****

***** Version 2 - 10/24/2017 *****

New version added to 2017 FTIP. Toll Credits apply for CON Phase in FY 17/18.

***** Version 1 - 03/16/2016 *****

Toll Credits Apply for CON Phase

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0696	TITLE (DESCRIPTION): Miner Avenue Complete Street - Phase 1 (Regional ATP Cycle 2) (In Stockton, complete street improvements to Miner Avenue between Center Street and Sutter Street. (Regional ATP Cycle 2) (USING TOLL CREDITS))	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-8012		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Rosa Alvarez

PHONE: (209) 937-8134

EMAIL: rosa.alvarez@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,605,000		334,000
2	Official	01/29/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	21	2,605,000		334,000
1	Official	09/22/2016	RNIBLOCK	Adoption - New Project	0	2,607,000		332,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	334,000								334,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		2,564,000							2,564,000
* Funding Agency:	Total:	334,000	2,564,000							2,898,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		41,000							41,000
* Funding Agency: Stockton, City of	Total:		41,000							41,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	334,000								334,000
	RW									
	CON		2,605,000							2,605,000
	Total:	334,000	2,605,000							2,939,000

Comments:

***** Version 1 - 03/20/18 *****
Project data transferred from 2016 FTIP.

12 month Time Extension for CON Phase granted by CTC 03/22/2018 expires 06/30/2019. Programming shifted to FFY 18/19 to keep in 2019 FTIP.

***** Version 2 - 01/29/2018 *****
***** Version 1 - 07/22/2016 *****
Toll credits apply for PS&E and CON phases

Listing split from 212-0000-0664

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0696	TITLE (DESCRIPTION): Miner Avenue Complete Street - Phase 1 (Regional ATP Cycle 2) (In Stockton, complete street improvements to Miner Avenue between Center Street and Sutter Street. (Regional ATP Cycle 2) (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-8012		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Rosa Alvarez

PHONE: (209) 937-8134

EMAIL: rosa.alvarez@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/05/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3			334,000
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,605,000		334,000
2	Official	01/29/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	21	2,605,000		334,000
1	Official	09/22/2016	RNIBLOCK	Adoption - New Project	0	2,607,000		332,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	334,000								334,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON									
* Funding Agency:	Total:	334,000								334,000

Comments:

***** Version 4 - 03/05/2019 *****

Scope and funding for CON Phase shifted to listing 212-0000-0719.

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

12 month Time Extension for CON Phase granted by CTC 03/22/2018 expires 06/30/2019. Programming shifted to FFY 18/19 to keep in 2019 FTIP.

***** Version 2 - 01/29/2018 *****

***** Version 1 - 07/22/2016 *****

Toll credits apply for PS&E and CON phases

Listing split from 212-0000-0664

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0699	TITLE (DESCRIPTION): Golden Valley Parkway & Lathrop Road Intersection Improvements (In Lathrop, at interesection of Golden Valley Parkway & Lathrop Road, and on Lathrop Road between Golden Valley Parkway and Harlan Road. Replace all-way stop intersection at Golden Valley Parkway with new traffic signal with detection system, slurry seal, install signage and striping, and interconnect four signals on Lathrop Road between Golden Valley Parkway and Harlan Road. Install approximately 750 feet of sidewalk on south side of Spartan Way west of Golden Valley Parkway intersection. Toll Credits apply for CON Phase.)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-9001		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
5	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	400,000		50,000
4	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	400,000		50,000
3	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	400,000		50,000
2	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	400,000		50,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	375,000		75,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	50,000								50,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	50,000								50,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	50,000								50,000
	RW									
	CON			400,000						400,000
	Total:	50,000		400,000						450,000

Comments:

***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/22/18 *****
 Project data transfered from 2016 FTIP.
 ***** Version 3 - 03/07/2018 *****
 ***** Version 2 - 06/15/2017 *****
 Toll Credits apply for CON Phase
 ***** Version 1 - 03/08/2017 *****
 Toll Credits apply for PE Phase.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0699	TITLE (DESCRIPTION): Golden Valley Parkway & Lathrop Road Intersection Improvements (In Lathrop, at interesection of Golden Valley Parkway & Lathrop Road, and on Lathrop Road between Golden Valley Parkway and Harlan Road. Replace all-way stop intersection at Golden Valley Parkway with new traffic signal with detection system, slurry seal, install signage and striping, and interconnect four signals on Lathrop Road between Golden Valley Parkway and Harlan Road. Install approximately 750 feet of sidewalk on south side of Spartan Way west of Golden Valley Parkway intersection. Toll Credits apply for CON Phase.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
CT PROJECT ID:		MPO ID.: SJ14-9001			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
6	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	400,000		50,000
5	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	400,000		50,000
4	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	400,000		50,000
3	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	400,000		50,000
2	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	400,000		50,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	375,000		75,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		400,000							400,000
* Funding Agency:	Total:		400,000							400,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	50,000								50,000
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	50,000								50,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	50,000								50,000
	RW									
	CON		400,000							400,000
	Total:	50,000	400,000							450,000

Comments:
 ***** Version 6 - 03/06/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/22/18 *****
 Project data transfered from 2016 FTIP.
 ***** Version 3 - 03/07/2018 *****
 ***** Version 2 - 06/15/2017 *****
 Toll Credits apply for CON Phase
 ***** Version 1 - 03/08/2017 *****
 Toll Credits apply for PE Phase.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0703	TITLE (DESCRIPTION): Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-6006		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 944-6241

EMAIL: kevin@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	995,000		316,000
2	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	995,000		316,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	995,000		316,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	316,000								316,000
* Fund Type: Congestion Mitigation	RW									
	CON		995,000							995,000
* Funding Agency:	Total:	316,000	995,000							1,311,000

Comments:

***** Version 2 - 09/17/2018 *****

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 1 - 03/08/2017 *****

Toll Credits apply for PE and CON phases.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0703	TITLE (DESCRIPTION): Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-6006		EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 944-6241

EMAIL: kevin@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	995,000		316,000
3	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	995,000		316,000
2	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	995,000		316,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	995,000		316,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	316,000								316,000
* Fund Type: Congestion Mitigation	RW									
	CON			995,000						995,000
* Funding Agency:	Total:	316,000		995,000						1,311,000

Comments:
 ***** Version 4 - 03/06/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 03/08/2017 *****
 Toll Credits apply for PE and CON phases.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0705	TITLE (DESCRIPTION): Hopper Bus Purchase (Replace four 29' buses with new ultra-low emission gasoline buses. Toll credits apply for CON phase.)	MPO Aprv: 03/23/2017
CT PROJECT ID:			MPO ID.: SJ14-5034		State Aprv: 04/28/2017
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv: 05/15/2017
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<i>(Dollars in whole)</i>		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	769,540		
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	769,540		

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			769,540						769,540
* Funding Agency:	Total:			769,540						769,540

Comments:
***** Version 1 - 03/08/2017 *****
Toll Credits apply for CON phase.

***PRIOR
LISTING
2017 FTIP***

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0705	TITLE (DESCRIPTION): Hopper Bus Purchase (Replace four 29 buses with new ultra-low emission gasoline buses. Toll credits apply for CON phase.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5034		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

					<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	769,540		
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	769,540		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	RW									
	CON	769,540								769,540
* Funding Agency:	Total:	769,540								769,540

Comments:

***** Version 2 - 03/06/2019 *****

Listing added back into 2019 FTIP to allow FTA grant submittal.

***** Version 1 - 03/08/2017 *****

Toll Credits apply for CON phase.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0719	TITLE (DESCRIPTION): Miner Avenue Complete Streets (In Stockton, construct complete street improvements on Miner Avenue between Sutter Street and Aurora Street (USING TOLL CREDITS))	MPO Aprv: 06/28/2018
CT PROJECT ID:		MPO ID.: SJ14-8001	State Aprv: 11/02/2018		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv: 12/17/2018		
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Rosa Alvarez

PHONE: (209) 937-8134

EMAIL: rosa.alvarez@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	3,816,000		670,000
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	3,816,000		670,000
1	Official	08/23/2017	RNIBLOCK	Amendment - New Project	11			670,000

	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Other State -		670,000								670,000
* Fund Source 1 of 1	RW									
* Fund Type: Active Transportation Program (ATP)	CON		3,816,000							3,816,000
* Funding Agency:	Total:	670,000	3,816,000							4,486,000

Comments:

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 2 - 10/24/2017 *****

State-Only Funds apply for PE and CON Phase.

***** Version 1 - 06/14/2017 *****

Toll Credits apply for PS&E Phase

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0719	TITLE (DESCRIPTION): Miner Avenue Complete Streets (In Stockton, construct complete street improvements on Miner Avenue between Center Street and Aurora Street. Replace signalized intersection at Miner Avenue and San Joaquin Street with a roundabout. (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-8001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Rosa Alvarez

PHONE: (209) 937-8134

EMAIL: rosa.alvarez@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/05/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	6,942,845		670,000
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	3,816,000		670,000
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	3,816,000		670,000
1	Official	08/23/2017	RNIBLOCK	Amendment - New Project	11			670,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	670,000								670,000
* Fund Source 1 of 5	RW									
* Fund Type: Active Transportation Program (ATP)	CON		3,816,000							3,816,000
* Funding Agency:	Total:	670,000	3,816,000							4,486,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: Active Transportation Program (ATP)	CON		2,564,000							2,564,000
* Funding Agency:	Total:		2,564,000							2,564,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 3 of 5	RW									
* Fund Type: City Funds	CON		41,000							41,000
* Funding Agency:	Total:		41,000							41,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 4 of 5	RW									
* Fund Type: Congestion Mitigation	CON		429,300							429,300
* Funding Agency:	Total:		429,300							429,300

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: City Funds	CON		92,545							92,545
* Funding Agency:	Total:		92,545							92,545

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	670,000								670,000
	RW									
	CON		6,942,845							6,942,845
	Total:	670,000	6,942,845							7,612,845

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 4 - 03/05/2019 *****

Project scope and funding updated to include scope and funding transferred from:

212-0000-0643: \$429,300 CMAQ, \$92,545 City Funds

212-0000-069: \$2,564,000 ATP, \$41,000 City Funds

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 2 - 10/24/2017 *****

State-Only Funds apply for PE and CON Phase.

***** Version 1 - 06/14/2017 *****

Toll Credits apply for PS&E Phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0731	TITLE (DESCRIPTION): Electric Bus Replacement (Purchase of six electric buses for fleet replacement.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-5044		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 948-5566

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	5,460,121		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	3,646,000								3,646,000
* Funding Agency:	Total:	3,646,000								3,646,000

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON	75,068								75,068
* Funding Agency:	Total:	75,068								75,068

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	36,996								36,996
* Funding Agency:	Total:	36,996								36,996

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	600,000								600,000
* Funding Agency:	Total:	600,000								600,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,102,057								1,102,057
* Funding Agency:	Total:	1,102,057								1,102,057

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	5,460,121								5,460,121
	Total:	5,460,121								5,460,121

Comments:
***** Version 1 - 03/26/2018 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0731	TITLE (DESCRIPTION): Electric Bus Replacement (Purchase of six electric buses for fleet replacement.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5044		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 948-5566

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	5,460,121		
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	5,460,121		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		3,646,000							3,646,000
* Funding Agency:	Total:		3,646,000							3,646,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON		75,068							75,068
* Funding Agency:	Total:		75,068							75,068

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON		36,996							36,996
* Funding Agency:	Total:		36,996							36,996

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON		600,000							600,000
* Funding Agency:	Total:		600,000							600,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: SJ County Measure K	CON		1,102,057							1,102,057
* Funding Agency:	Total:		1,102,057							1,102,057

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		5,460,121							5,460,121
	Total:		5,460,121							5,460,121

Comments:

***** Version 2 - 03/06/2019 *****

Funding shifted to FY 18/19 to allow FTA grant submittal.

***** Version 1 - 03/26/2018 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0732	TITLE (DESCRIPTION): Martin Luther King Jr. Blvd BRT Corridor Improvements (6-mile BRT route running along MLK Blvd, from west of SR 99 to west of I-5. Construction costs for road/sidewalk enhancements, fare vending machines, shelters, lighting, signal upgrades.	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-5014		
COUNTY: San Joaquin County	ROUTE:		PM:	Includes \$500,000 of FTA 5307 (FHWA Transfer) CMAQ funds from prior FTA Grant CA-95-X143. CMAQ funds transferred from CTIPS ID 212-0000-0533.)	EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	7,988,643		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	2,100,000								2,100,000
* Funding Agency:	Total:	2,100,000								2,100,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	4,401,379								4,401,379
* Funding Agency:	Total:	4,401,379								4,401,379

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON	493,632								493,632
* Funding Agency:	Total:	493,632								493,632

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: SJ County Measure K	CON	493,632								493,632
* Funding Agency:	Total:	493,632								493,632

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	500,000								500,000
* Funding Agency:	Total:	500,000								500,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	7,988,643								7,988,643
	Total:	7,988,643								7,988,643

PRIOR

Comments:
***** Version 1 - 03/26/2018 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0732	TITLE (DESCRIPTION): Martin Luther King Jr. Blvd BRT Corridor Improvements (6-mile BRT route running along MLK Blvd, from west of SR 99 to west of I-5. Construction costs for road/sidewalk enhancements, fare vending machines, shelters, lighting, signal upgrades.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5014		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
				Includes \$500,000 of FTA 5307 (FHWA Transfer) CMAQ funds from prior FTA Grant CA-95-X143. CMAQ funds transferred from CTIPS ID 212-0000-0533.)	

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	7,988,643		
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	7,988,643		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		2,100,000							2,100,000
* Funding Agency:	Total:		2,100,000							2,100,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	4,401,379								4,401,379
* Funding Agency:	Total:	4,401,379								4,401,379

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON	493,632								493,632
* Funding Agency:	Total:	493,632								493,632

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: SJ County Measure K	CON	493,632								493,632
* Funding Agency:	Total:	493,632								493,632

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	500,000								500,000
* Funding Agency:	Total:	500,000								500,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	5,888,643	2,100,000							7,988,643
	Total:	5,888,643	2,100,000							7,988,643

Comments:

***** Version 2 - 03/06/2019 *****

Funding shifted to FY 18/19 to allow FTA grant submittal.

***** Version 1 - 03/26/2018 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0734	TITLE (DESCRIPTION): RTD Solar Power Project (Phase I) (In Stockton, at Regional Transportation Center maintenance facility and Downtown Transit Center. Install solar power infrastructure for battery-electric bus charging facilities. Toll credits apply for CON phase.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-5033		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 944-6241

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	3,375,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	3,375,000								3,375,000
	Total:	3,375,000								3,375,000

Comments:
***** Version 1 - 03/26/2018 *****
Toll Credits apply for CON phase.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0734	TITLE (DESCRIPTION): RTD Solar Power Project (Phase I) (In Stockton, at Regional Transportation Center maintenance facility and Downtown Transit Center. Install solar power infrastructure for battery-electric bus charging facilities. Toll credits apply for CON phase.)	MPO Aprv:
CT PROJECT ID:	MPO ID.: SJ14-5033		State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
				EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.	

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District
PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 944-6241

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole)		
						Prog Con	Prog RW	PE
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	3,375,000		
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	3,375,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		3,375,000							3,375,000
* Funding Agency:	Total:		3,375,000							3,375,000

Comments:
 ***** Version 2 - 03/06/2019 *****
 ***** Version 1 - 03/26/2018 *****
 Toll Credits apply for CON phase.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0735	TITLE (DESCRIPTION): Electric Bus Purchase (Replace seven 40 diesel-electric hybrid buses with new 40 battery-electric buses. Toll credits apply for CON phase.)	MPO Aprv: 06/28/2018
CT PROJECT ID:		MPO ID.: SJ14-5035	State Aprv: 11/02/2018		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv: 12/17/2018		
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	7,774,410		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	RW									
* Funding Agency:	CON			7,774,410						7,774,410
	Total:			7,774,410						7,774,410

Comments:
***** Version 1 - 03/26/2018 *****
Toll credits apply for CON phase.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0735	TITLE (DESCRIPTION): Electric Bus Purchase (Replace seven 40 diesel-electric hybrid buses with new 40 battery-electric buses. Toll credits apply for CON phase.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ14-5035	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	7,774,410		
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	7,774,410		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		7,774,410							7,774,410
* Funding Agency:	Total:		7,774,410							7,774,410

Comments:
 ***** Version 2 - 03/06/2019 *****
 ***** Version 1 - 03/26/2018 *****
 Toll credits apply for CON phase.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0737	TITLE (DESCRIPTION): Bus Rehabilitation (Rehabilitation of bus fleet, including complete overhaul and component rebuild)	MPO Aprv: 06/28/2018
CT PROJECT ID:			MPO ID.: SJ07-5039		State Aprv: 11/02/2018
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv: 12/17/2018
					EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	2,384,940		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		476,988	476,988	476,988	476,988				1,907,952
* Funding Agency:	Total:		476,988	476,988	476,988	476,988				1,907,952

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		119,247	119,247	119,247	119,247				476,988
* Funding Agency:	Total:		119,247	119,247	119,247	119,247				476,988

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		596,235	596,235	596,235	596,235				2,384,940
	Total:		596,235	596,235	596,235	596,235				2,384,940

Comments:
***** Version 1 - 03/26/2018 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0737	TITLE (DESCRIPTION): Bus Rehabilitation (Rehabilitation of bus fleet, including complete overhaul and component rebuild)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5039		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	2,017,605		
1	Official	06/28/2018	RNIBLOCK	Adoption -	0	2,384,940		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		183,120	476,988	476,988	476,988				1,614,084
* Funding Agency:	Total:		183,120	476,988	476,988	476,988				1,614,084

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		45,780	119,247	119,247	119,247				403,521
* Funding Agency:	Total:		45,780	119,247	119,247	119,247				403,521

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		228,900	596,235	596,235	596,235				2,017,605
	Total:		228,900	596,235	596,235	596,235				2,017,605

Comments:
***** Version 2 - 03/06/2019 *****
***** Version 1 - 03/26/2018 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0739	TITLE (DESCRIPTION): Fare Technology (Upgrades to passenger fare functionality, including mobile ticketing, hardware and software purchases/upgrades, and fare vending machines)	MPO Aprv: 09/27/2018
CT PROJECT ID:		MPO ID.: SJ18-5016	State Aprv: 11/02/2018		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv: 12/17/2018		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>			
						Prog Con	Prog RW	PE	
2	Active	03/06/2019	RNIBLOCK	Amendment - Technical Correction	3	816,231			
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	816,231			

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		652,985							652,985
* Funding Agency:	Total:		652,985							652,985

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		163,246							163,246
* Funding Agency:	Total:		163,246							163,246

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		816,231							816,231
	Total:		816,231							816,231

Comments:
***** Version 1 - 09/17/2018 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0739	TITLE (DESCRIPTION): Fare Technology (Passenger amenities and fare technology improvements)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-5016		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/06/2019	RNIBLOCK	Amendment - Technical Correction	3	816,231		
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	816,231		

* FTA Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		652,985							652,985
* Funding Agency:	Total:		652,985							652,985

* Local Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: TDA	CON		163,246							163,246
* Funding Agency:	Total:		163,246							163,246

Project Total:	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	RW									
	CON		816,231							816,231
	Total:		816,231							816,231

Comments:
***** Version 2 - 03/06/2019 *****
***** Version 1 - 09/17/2018 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0742	TITLE (DESCRIPTION): Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, and parking)	MPO Aprv: 09/27/2018
CT PROJECT ID:			MPO ID.: SJ18-6002		State Aprv: 11/02/2018
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv: 12/17/2018
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: JORDAN PETERSON

PHONE: (209) 944-6275

EMAIL: jordan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	1,343,750		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,075,000							1,075,000
* Funding Agency:	Total:		1,075,000							1,075,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		268,750							268,750
* Funding Agency:	Total:		268,750							268,750

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,343,750							1,343,750
	Total:		1,343,750							1,343,750

Comments:
***** Version 1 - 09/19/2018 *****
FTA 5307 funds are from the Tracy UZA.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0742	TITLE (DESCRIPTION): Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, and parking)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ18-6002		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: JORDAN PETERSON

PHONE: (209) 944-6275

EMAIL: jordan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	03/06/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	1,043,750		300,000
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	1,343,750		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		240,000							240,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			835,000						835,000
* Funding Agency:	Total:		240,000	835,000						1,075,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		60,000							60,000
	RW									
* Fund Type: Local Transportation Funds	CON			208,750						208,750
* Funding Agency:	Total:		60,000	208,750						268,750

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		300,000							300,000
	RW									
	CON			1,043,750						1,043,750
	Total:		300,000	1,043,750						1,343,750

Comments:
***** Version 2 - 03/06/2019 *****
***** Version 1 - 09/19/2018 *****
FTA 5307 funds are from the Tracy UZA.

AMENDED