



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

November 7, 2018

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Robert Rickman
CHAIR

Doug Kuehne
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #34 to the 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #34 amends the costs to the following projects in the 2017 FTIP:

- CTIPS ID 212-0000-0266: Operating Funds for Rural Services – adds \$402,000 of FTA 5307 funds in FY 18/19 to purchase six vehicles for Mobility On-Demand service.
- CTIPS ID 212-0000-0686: SJRTD Direct Operational Costs – reduces FTA 5307 funds and TDA funds programmed in FY 18/19 by \$24,000 each.

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

November 7, 2018
Mr. Muhaned Aljabiry
SJCOG 2017 FTIP Amendment #34
Page 2 of 2

The following required documentation is enclosed:

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Ms. Diane Nguyen, SJCOG
Mr. Tom Dumas, Caltrans D-10 Mr. Scott Carson, FHWA Ms. Nicole Gorham, SJCOG
Mr. Ken Baxter, Caltrans D-10 Ms. Amy Corathers, FTA

Summary of Changes
SJCOG Amendment Number 34

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0266	5311 - Operating funds for rural services (SJRTD)	Adjusts programming to match current project understanding.	CON	FTA 5307 - UZA Formula Program	\$0	\$402,000	18/19	FTA 5307 - UZA Formula Grants	\$402,000	\$402,000	11%	
Existing	212-0000-0686	SJRTD Direct Operational Costs	Funding adjusted in FY 18/19	CON	FTA 5307 - UZA Formula Program	\$501,426	\$477,426	18/19	FTA 5307 - UZA Formula Grants	(\$24,000)	(\$48,000)	0%	
				CON	TDA	\$501,426	\$477,426	18/19	Local Funds	(\$24,000)			

Sum of Net Change by Federal Fiscal Year and Fund Source

	16/17	17/18	18/19	19/20
FTA 5307	\$0	\$0	\$378,000	\$0
TDA	\$0	\$0	(\$24,000)	\$0
Total	\$0	\$0	\$354,000	\$0

Totals
\$378,000
(\$24,000)
\$354,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-Operating funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County)	MPO Aprv: 07/31/2018 State Aprv: 07/31/2018 Federal Aprv: 07/31/2018
CT PROJECT ID:			MPO ID.: SJ07-5030		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
24	Active	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	9,428,723		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	6,550,459		
18	Official	04/12/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	6,550,459		
17	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	6,315,295		
16	Official	06/22/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	9	6,011,400		

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,167,293	403,765	412,987	387,863					4,371,908
* Funding Agency:	Total:	3,167,293	403,765	412,987	387,863					4,371,908

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	3,383,166	798,390	698,168	896,641					5,776,365
* Funding Agency:	Total:	3,383,166	798,390	698,168	896,641					5,776,365

* State Bond -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Public Transportation Modernization Improvement	CON		38,000							38,000
* Funding Agency:	Total:		38,000							38,000

Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	6,550,459	1,240,155	1,111,155	1,284,504					10,186,273
	Total:	6,550,459	1,240,155	1,111,155	1,284,504					10,186,273

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 23 - 07/25/2018 *****
***** Version 22 - 03/07/2018 *****
***** Version 21 - 01/04/2018 *****

FFY17 projects include:

Operating Assistance
FTA 5311: \$309,765
LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)
FTA 5311: \$94,000
PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance
FTA 5311: \$412,987
LTF: \$695,168

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 04/12/2016 *****
***** Version 17 - 08/11/2015 *****
***** Version 16 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 13 - 04/11/2013 *****

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 11 - 12/15/2011 *****

***** Version 10 - 01/04/2011 *****

***** Version 9 - 07/06/2010 *****

***** Version 8 - 05/13/2010 *****

***** Version 7 - 11/23/2008 *****

***** Version 6 - 04/25/2008 *****

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

***** Version 5 - 03/24/2008 *****

***** Version 4 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 3 - 03/16/2006 *****

***** Version 2 - 06/15/2005 *****

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-Operating funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	9,428,723		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	6,550,459		
18	Official	04/12/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	6,550,459		
17	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	6,315,295		
16	Official	06/22/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	9	6,011,400		

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,167,293	403,765	412,987	387,863					4,371,908
* Funding Agency:	Total:	3,167,293	403,765	412,987	387,863					4,371,908

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	3,383,166	798,390	698,168	896,641					5,776,365
* Funding Agency:	Total:	3,383,166	798,390	698,168	896,641					5,776,365

* State Bond -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization Improvement	CON		38,000							38,000
* Funding Agency:	Total:		38,000							38,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				402,000					402,000
* Funding Agency:	Total:				402,000					402,000

Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	6,550,459	1,240,155	1,111,155	1,686,504					10,588,273
	Total:	6,550,459	1,240,155	1,111,155	1,686,504					10,588,273

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 24 - 11/07/2018 *****

Purchase of 6 vehicles for mobility on-demand service:

* \$201,000 in FTA 5307 from Tracy UZA

* \$201,000 in FTA 5307 from Manteca UZA

* Toll Credits in lieu of local match

***** Version 23 - 07/25/2018 *****

***** Version 22 - 03/07/2018 *****

***** Version 21 - 01/04/2018 *****

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 04/12/2016 *****

***** Version 17 - 08/11/2015 *****

***** Version 16 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 13 - 04/11/2013 *****

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 11 - 12/15/2011 *****

***** Version 10 - 01/04/2011 *****

***** Version 9 - 07/06/2010 *****

***** Version 8 - 05/13/2010 *****

***** Version 7 - 11/23/2008 *****

***** Version 6 - 04/25/2008 *****

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

***** Version 5 - 03/24/2008 *****

***** Version 4 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 3 - 03/16/2006 *****

***** Version 2 - 06/15/2005 *****

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv: 10/23/2018
CT PROJECT ID:			MPO ID.: SJ14-5025		State Aprv: 10/23/2018
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv: 10/23/2018
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
 PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>			
						Prog Con	Prog RW	PE	
9	Active	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	17,403,908			
8	Official	10/23/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	17,451,908			
7	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	16,199,056			
6	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	12,815,548			
5	Official	08/08/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	14	15,201,076			
4	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048			
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	10,979,422			
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	10,979,422			
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	10,880,844			

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,161,043	3,198,485	2,740,000						8,099,528
* Funding Agency:	Total:	2,161,043	3,198,485	2,740,000						8,099,528

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: TDA	CON	2,161,043	3,198,485	2,740,000						8,099,528
* Funding Agency:	Total:	2,161,043	3,198,485	2,740,000						8,099,528

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				110,000					110,000
* Funding Agency:	Total:				110,000					110,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: TDA	CON				140,000					140,000
* Funding Agency:	Total:				140,000					140,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				501,426					501,426
* Funding Agency:	Total:				501,426					501,426

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON				501,426					501,426
* Funding Agency:	Total:				501,426					501,426

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	4,322,086	6,396,970	5,480,000	1,252,852					17,451,908
Total:	4,322,086	6,396,970	5,480,000	1,252,852					17,451,908

Comments:

***** Version 8 - 10/19/2018 *****
 ***** Version 7 - 06/14/2018 *****
 ***** Version 6 - 03/07/2018 *****
 ***** Version 5 - 08/08/2017 *****
 ***** Version 4 - 07/21/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 05/19/2016 *****
 ***** Version 1 - 08/10/2015 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ14-5025	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
 PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	17,403,908		
8	Official	10/23/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	17,451,908		
7	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	16,199,056		
6	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	12,815,548		
5	Official	08/08/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	14	15,201,076		
4	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	10,979,422		
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	10,979,422		
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	10,880,844		

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,161,043	3,198,485	2,740,000						8,099,528
* Funding Agency:	Total:	2,161,043	3,198,485	2,740,000						8,099,528

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: TDA	CON	2,161,043	3,198,485	2,740,000						8,099,528
* Funding Agency:	Total:	2,161,043	3,198,485	2,740,000						8,099,528

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				110,000					110,000
* Funding Agency:	Total:				110,000					110,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: TDA	CON				140,000					140,000
* Funding Agency:	Total:				140,000					140,000

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				477,426					477,426
* Funding Agency:	Total:				477,426					477,426

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON				477,426					477,426
* Funding Agency:	Total:				477,426					477,426

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	4,322,086	6,396,970	5,480,000	1,204,852					17,403,908
Total:	4,322,086	6,396,970	5,480,000	1,204,852					17,403,908

Comments:

***** Version 9 - 11/07/2018 *****

Mountain House service:

* \$110,000 FTA 5307 (Tracy UZA)

* \$140,000 local match

Mobility On-Demand

* \$477,426 FTA 5307 (50% from Tracy UZA, 50% from Manteca UZA)

* \$477,426 local match

***** Version 8 - 10/19/2018 *****

***** Version 7 - 06/14/2018 *****

***** Version 6 - 03/07/2018 *****

***** Version 5 - 08/08/2017 *****

***** Version 4 - 07/21/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 2 - 05/19/2016 *****

***** Version 1 - 08/10/2015 *****

AMENDED