



## SAN JOAQUIN COUNCIL OF GOVERNMENTS

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September 20, 2018

To: IAC Members  
Fr: Ryan Niblock  
**RE: SJCOG 2019 FTIP Amendment #1**

*Robert Rickman*  
CHAIR

*Doug Kuehne*  
VICE CHAIR

*Andrew T. Chesley*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF SAN  
SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached 2019 FTIP Amendment #1. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process begins September 20, 2018 at 4:00 pm and closes September 27, 2018 at 4:00 pm. The SJCOG Board will act on approving this amendment at its September 27, 2018 Board meeting.

If you have any questions, please feel free to contact me by telephone at (209) 235-0588 or via email at [niblock@sjcog.org](mailto:niblock@sjcog.org).

Sincerely,

A handwritten signature in blue ink that reads "Ryan Niblock".

Ryan Cordero Niblock  
Senior Regional Planner  
San Joaquin Council of Governments

## Attachment 1

## STAFF REPORT

**SUBJECT:** 2019 Federal Transportation Improvement Program (Type 3) Amendment #1

**RECOMMENDED ACTION:** (1) Approve Formal Amendment #1 to the 2019 Federal Transportation Improvement Program;  
(2) Adopt Resolution R-19-08; and  
(3) Adopt Resolution R-19-09

### SUMMARY:

This amendment to the 2019 Federal Transportation Improvement Program (FTIP) includes over \$15 million of project programming for the Federal Transit Administration (FTA) 5307 Program for the Manteca and Tracy Urbanized Areas. It is the result of a cooperative planning process which discussed project priorities and programming needs in adherence to federal planning regulations.

In addition to the project amendments described in this report, Caltrans and the Federal Transit Administration have requested that additional text be provided in reference to performance measurement. This text offers added detail to the text already provided in the 2019 FTIP. This language is shown in Attachment 3 to this report.

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**Every Federal transportation dollar in San Joaquin must be identified in the San Joaquin Council of Governments (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended.**

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The FTIP is the *four-year capital improvement program* that details project funding, and allows the agency to seek approval to expend the funds. From time to time, project details change (scope, cost, or schedule), or new projects need to be added. In these cases, the FTIP must be amended to reflect the project changes and additions. Different types of amendments depend on the type of change requested.

### RECOMMENDATION:

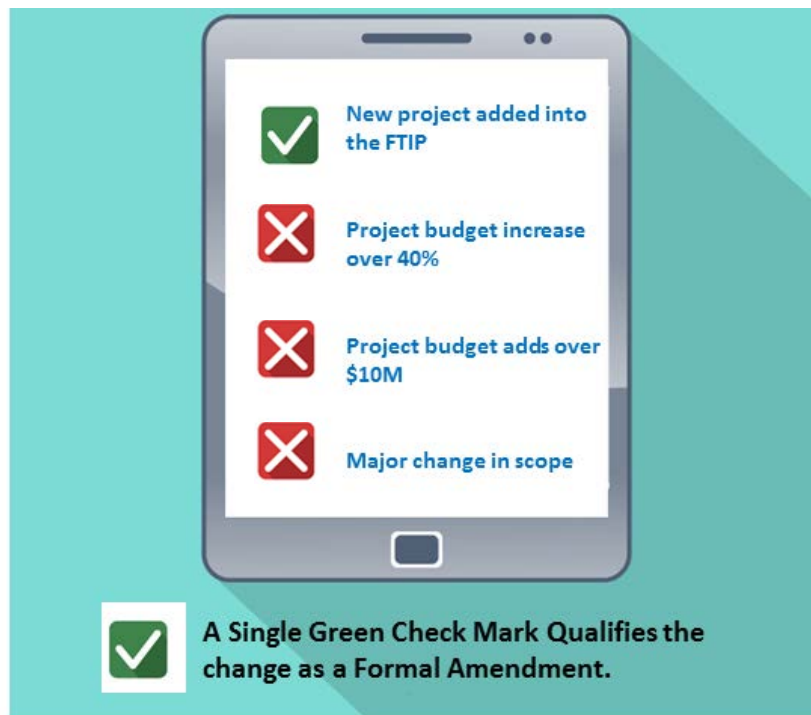
SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #1 to the 2019 FTIP and Adopt Resolutions R-19-08 and R-19-09.

## FISCAL IMPACT:

Approval of the SJCOG staff recommendation will add new projects and adjust funding for current projects in the FTIP to maintain their schedules. In total, these adjustments amount to a total increase of \$8.2 million in the four year FTIP period (Fiscal Year 2018/19 – Fiscal Year 2120/22).

## BACKGROUND:

2019 FTIP Amendment #1 is a Formal Amendment, as it contains projects that satisfy the following criteria:



## New Projects:

- The SR 99/Turner Road Interchange Operational Improvements project is a new entry into the 2019 FTIP.
- The Miner Avenue and Filbert Street Signal is a project from the 2017 FTIP that has been added back into the 2019 FTIP due to schedule delays.
- The Citywide Bicycle Facilities Upgrade is a project from the 2017 FTIP that has been added back into the 2019 FTIP due to schedule delays.
- The Fare Technology project is a new entry into the 2019 FTIP.
- The Ripon Multimodal Station is a new entry into the 2019 FTIP.
- The Parking Lot Expansion at Manteca Transit Center is a new entry into the FTIP.

- The Tracy ACE Station Improvements Project is a new entry into the 2019 FTIP.
  - The Tracy / Mountain House Service (RTD) is a new entry into the 2019 FTIP.
  - The Citywide Bicycle Facilities Upgrade is a project from the 2017 FTIP that has been added back into the 2019 FTIP due to schedule delays.
  - The SJRTD Direct Operational Costs is a project from the 2017 FTIP that has been added back into the 2019 FTIP to include funding for the new Mobility on Demand and Mountain House Services.
- **Revised Projects:**
    - The Grouped Projects for Pavement and or Rehabilitation listing has its funding revised to include additional RSTP funds for two projects in Fiscal Year 2018/19.
    - The Grouped Projects for Safety Improvements - Collision Reduction SHOPP listing adjusts the funding for the Right of Way phase for one project.
    - The Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP listing adjusts the funding for the Right of Way phase for one project and the Construction phase for one project.
    - The Corral Hollow Road and Valpico Road Traffic Signal project has its schedule delayed to Fiscal Year 2020/21 and consolidates all CMAQ funding in that year.
    - The Travel Demand Management Program project has its CMAQ funding reduced to reflect funds that were encumbered during Fiscal Year 2017/18.
    - The Louise Avenue and McKinley Avenue Intersection Improvements project has its CMAQ funding for Construction advanced to Fiscal Year 2019/20.
    - The Grouped Projects for Safety Improvements – SHOPP Mobility listing adjusts funding for the the Right of Way phase for one project, the PS&E phase for two projects, and the Construction phase of one project.
    - The Grouped Projects for Safety Improvements – Minor Program listing has Caltrans Minor Program funds added for one project in Fiscal Year 2018/19.
    - The Golden Valley Parkway & Lathrop Road Intersection Improvements project has its CMAQ funding for Construction advanced to Fiscal Year 2019/20.
    - The SR 26 and Jack Tone Road Roundabout project has its PE Phase moved to Fiscal Year 2018/19, Right of Way phase moved to Fiscal Year 2019/20, and its Construction phase moved to Fiscal Year 2020/21.

- The SR 4 and Jack Tone Road Roundabout project its PE phase moved to Fiscal Year 2018/19 and its Construction phase moved to Fiscal Year 2020/21.
- The Robert J. Cabral Station Expansion project has its CMAQ funding for construction moved from Fiscal Year 2017/18 to Fiscal Year 2018/19.
- The Pacific Avenue and March Lane Intersection Modification project has its CMAQ funding for Right of Way moved to Fiscal Year 2019/20.
- The Bear Creek and Pixley Slough Bicycle and Pedestrian Path project has its CMAQ funding for Construction moved to Fiscal Year 2019/20.
- The SR 99 South Stockton Widening Mitigation Planting project has its RSTP funding for the PE Phase and Construction adjusted to reflect funds that were encumbered in Fiscal Year 2017/18.
- The Manteca Transit Operations funding is modified based on City of Manteca feedback.
- The 5311 funds for rural services listing is modified based on RTD feedback.
- The Tracy Transit Operating Assistance funding is modified based on City of Tracy feedback.
- The Tracy Transit Capital Cost of Contracting funding is modified based on City of Tracy feedback.

The full contents of 2017 FTIP Amendment #1 can be viewed at: <http://www.sjco.org/110/Federal-Transportation-Improvement-Progra>.

#### **PUBLIC INPUT:**

SJCOG posted the amendment documentation on the SJCOG website on September 20, 2018 at [www.sjco.org](http://www.sjco.org). Comments can be accepted on the FTIP Amendment #1 until 4:00 pm on September 27, 2018. The SJCOG Board is anticipated to take action on Amendment #1 at the September 27, 2018 meeting. State and Federal approval of this amendment is required.

#### **ATTACHMENTS:**

1. Resolution R-19-08
2. Resolution R-19-09
3. Additional Performance Measurement Language for Inclusion in the 2019 FTIP



## **RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-19-08**

### **RESOLUTION APPROVING (TYPE 3) AMENDMENT #1 TO THE 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2019 Federal Transportation Improvement Program Amendment #1 (2019 FTIP Amendment #1) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #1 program listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #1 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #1 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2019 FTIP (Type 3) Amendment #1 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #1 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #1 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #1 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from September 20, 2018 to September 27, 2018 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2019 FTIP (Type 3) Amendment #1; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 27<sup>th</sup> day of September 2018.

AYES:

NOES:

ABSENT:

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ROBERT RICKMAN  
Chair





## **RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS**

R-19-09

### **RESOLUTION AFFIRMING A COOPERATIVE PLANNING PROCESS DEVELOPING A PRIORITIZED AND FINANCIALLY CONSTRAINED PROGRAM OF PROJECTS FOR THE MANTECA AND TRACY URBANIZED AREAS**

WHEREAS, The Urbanized Area (UZA) Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance and for transportation related planning in urbanized areas. An urbanized area is a Census-designated area with a population of 50,000 or more as determined by the U.S. Department of Commerce, Bureau of the Census; and

WHEREAS, Under the Section 5307 Program, the state or designated recipient is responsible for “receiving and apportioning” the amounts made available by Congress and apportioned by the Federal Transit Administration to an urbanized area. The state or designated recipient receives and apportions the amounts within the UZA to the state, regional authorities, or to other public agencies. In California, this role for the Manteca and Tracy UZA is performed by the California Department of Transportation; and

WHEREAS, Pursuant to 49 U.S.C. 5303(d), a metropolitan planning organization (MPO), which in some cases may also serve as the designated recipient, is the forum for cooperative decision making to carry out the transportation planning process. In San Joaquin County, the San Joaquin Council of Governments (SJCOG) provides this forum and convenes affected stakeholders; and

WHEREAS, SJCOG--through individual Memorandums of Understandings with each transit operator in San Joaquin--outlines a Cooperative Planning Process in accordance with federal regulations to establish project priorities and program federal dollars apportioned directly to the Federal Transit Administration (FTA) 5307 Program to the Tracy and Manteca Urbanized Areas (UZAs); and

WHEREAS, SJCOG convened transit operators eligible to be direct recipients of the Manteca and Tracy UZA funding. The process including holding multiple meetings and facilitating correspondence and dialogue. There were collaborative discussions identifying project priorities and funding needs; and

WHEREAS, for the Manteca UZA, the eligible direct recipients which collaborated included City of Manteca, City of Ripon, San Joaquin Regional Rail Commission, and San Joaquin Regional Transit District; and

WHEREAS, for the Tracy UZA, the eligible direct recipients which collaborated included City of Tracy, San Joaquin Regional Rail Commission, and San Joaquin Regional Transit District; and

WHEREAS, this planning process also involved the designated recipient(s) for the UZA, the California Department of Transportation in adherence with federal planning requirements; and

WHEREAS, the results of this cooperative planning process is a program of projects for 5307 Funding identified in the 2019 Federal Transportation Improvement Program amendment #1 and and SJCOG Board resolution # R-19-08; and

WHEREAS, the results of the cooperative planning process are also summarized in Table A and Table B attached to this resolution, programming \$15 million in federal funds. Noteworthy is the emphasis that ongoing discussions will continue on unprogrammed apportionment in each UZA; and

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG Board affirms this cooperative planning process was applied for UZA funds through Fiscal Year 2017/18 and the process will occur again for any unprogrammed apportionment as well as future year (Fiscal Year 18/19 and beyond) apportionments.

PASSED AND APPROVED this 27th day of September 2018, by the following votes of the San Joaquin Council of Governments, to wit;

AYES:

NOES:

ABSENT:

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ROBERT RICKMAN  
Chairman

## Table A. Cooperative Planning Process Results for Apportionments through FY 17/18 for Manteca UZA

SICOG staff comments

Ripon Multimodal Station (Fully Fund PA & ED, PS & E, Partially Fund Const)	\$ 3,905,000	Funding shortfall for construction will examine future UZA, Measure K, SB 132, and RTT.
Manteca Transit Operations FY 17/18 operations (50/50 match)	\$ 1,340,667	Manteca Transit Operations is the first priority in use of future UZA funds.
Parking Lot Expansion Parking at Manteca Transit Center (80/20% match)	\$ 2,260,000	Fully fund project through construction
Expanded Mobility on Demand (3 vehicles, operations)	\$ 439,713	Future operations funding can be considered in future UZA funds. No vehicle spares funded through UZA
<b>GRAND TOTAL FOR DRAFT PROGRAMMING PROPOSAL</b>	<b>\$ 7,945,380</b>	

LESS BALANCE REMAINING OF FY 13/14 - 17/18 AMOUNT \$800,734 hold remaining balance in reserve pending discussions about station needs in Manteca.

## Table B. Cooperative Planning Process Results for Apportionments through FY 17/18 for Tracy UZA

SICOG staff comments

Tracy ACE Station Improvements Project (SJRR) -- (80/20% match)	\$ 1,075,000	Cost estimate may be under-estimated as street improvement costs not fully known.
Tracy Mountaintop Service (RTD) - 50 percent operations/50% match	\$ 110,000	Assumes first year service only and future year costs will need to be considered in future year UZA.
Tracy Transit Operating Assistance - 50 percent operations/50% match	\$ 3,038,274	For FY 15/16 receivables, 16/17 and 17/18
Tracy Transit Capital Cost of Contracting -- 80/20% match	\$ 2,358,861	For FY 15/16 receivables, 16/17 and 17/18
Expanded Mobility on Demand (3 vehicles, operations)	\$ 439,713	Future operations funding can be considered in future UZA funds. No vehicle spares funded through UZA
<b>GRAND TOTAL FOR DRAFT PROGRAMMING PROPOSAL</b>	<b>\$ 7,021,848</b>	

LESS BALANCE REMAINING OF FY 13/14 - 17/18 AMOUNT \$1,758,589 Reserve balance for future year needs  
 plus FY 12/13 \$654,301 = \$2,412,890 (new total)

## **Additional Performance Measurement Language for Inclusion in the 2019 FTIP**

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP "makes progress towards achieving [the region's] performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within Amendment No. 1 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Additionally, in July 2016, FTA published a Final Rule for Transit Asset Management. The rule contained new requirements for public transit providers and SJCOG. The primary requirement for SJCOG is to establish State of Good Repair performance targets based on information provided by transit operators. Targets must be set for each applicable asset including Rolling Stock, Equipment, Infrastructure, and Facilities. SJCOG has complied with this request and will update targets on an annual basis.

## Attachment 2

**Summary of Changes**  
**SJCOG Amendment Number 1**

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
New	112-0000-0347	SR 99/Turner Road Interchange Operational Improvements	Old project from 2015 FTIP added back into 2019 FTIP.	PE	SJ County Measure K	\$0	\$1,050,421	18/19	Local Funds	\$1,050,421	\$4,471,038	100%	Old project from 2015 FTIP added back into 2019 FTIP with Measure K, HIP, and SB 1 Local Partnership Program funds.
				CON	Highway Infrastructure Program	\$0	\$1,791,617	19/20	Other Fed	\$1,791,617			
				CON	Road Repair and Accountability Act of 2017	\$0	\$1,629,000	19/20	State SB 1	\$1,629,000			
New	212-0000-0001	Grouped Projects for Pavement Resurfacing and or Rehabilitation	Adds one project and adds funding for one project to group listing	CON	RSTP	\$6,531,903	\$7,097,220	18/19	RSTP	\$565,317	\$565,317	9%	Adds one project and adds funding for one project in grouped listing
Existing	212-0000-0149	Tracy Transit Operating Assistance	Adjusts listing to reflect current project understanding	CON	FTA 5307	\$1,500,000	\$3,038,274	18/19	FTA Funds	\$1,538,274	\$3,076,548	26%	Adjusts listing to reflect current project understanding.
				CON	TDA	\$1,500,000	\$3,038,274	18/19	Local Funds	\$1,538,274			
Existing	212-0000-0213	Manteca Transit Operations	Adjusts listing to reflect current project understanding	CON	FTA 5307	\$630,000	\$1,340,667	18/19	FTA Funds	\$710,667	\$1,421,334	25%	Adjusts listing to reflect current project understanding.
				CON	TDA	\$630,000	\$1,340,667	18/19	Local Funds	\$710,667			
Existing	212-0000-0266	5311-funds for rural services	Adjusts listing to reflect current project understanding	CON	FTA 5307	\$0	\$378,000	18/19	FTA Funds	\$378,000	\$378,000	15%	Adds funds to purchase 6 vehicles for mobility on-demand service. Toll credits in lieu of local match.
Existing	212-0000-0313	Grouped Projects for Safety Improvements - Collision Reduction	Adjusts funding for Right of Way phase for one project	CON	SHOPP Advanced Construction	\$28,672,000	\$28,807,000	18/19	SHOPP Collision Reduction	\$135,000	\$135,000	0.27%	Adjusts funding for Right of Way phase for one project
Existing	212-0000-0432	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Adjusts funding for two projects	CON	SHOPP Advanced Construction	\$12,552,000	\$12,914,000	18/19	SHOPP Collision Reduction	\$362,000	\$660,000	1%	Adjusts funding for Right of Way phase for one project and construction phase of one project
				CON	SHOPP Advanced Construction	\$39,815,000	\$40,113,000	19/20	SHOPP Collision Reduction	\$298,000			
New	212-0000-0601	Miner Avenue and Filbert Street Signal	Old project from 2017 FTIP added back into 2019 FTIP	CON	CMAQ	\$0	\$457,395	18/19	CMAQ	\$457,395	\$530,000	100%	Old project from 2017 FTIP added back into 2019 FTIP, shifts CON Phase from FY 16/17 to FY 18/19
				CON	City Funds	\$0	\$72,605	18/19	Local Funds	\$72,605			
Existing	212-0000-0606	Corral Hollow Road and Valpico Road Traffic Signal	Increases CMAQ funds for CON Phase and shifts to FY 20/21	CON	CMAQ	\$584,000	\$0	18/19	CMAQ	(\$584,000)	\$80,000	14%	Increases CMAQ funds for CON Phase and shifts to FY 20/21
				CON	CMAQ	\$0	\$664,000	20/21	CMAQ	\$664,000			
Existing	212-0000-0608	Travel Demand Management Program	Adjusts funding to reflect current project understanding	CON	CMAQ	\$2,850,000	\$2,385,843	20/21	CMAQ	(\$464,157)	(\$464,157)	-16%	Adjusts funding to reflect current project understanding
New	212-0000-0639	Citywide Bicycle Facilities Upgrade	Old project from 2017 FTIP added back into 2019 FTIP	CON	CMAQ	\$0	\$224,870	18/19	CMAQ	\$224,870	\$254,000	100%	Increases CMAQ funds for CON Phase and shifts to FY 20/21
				CON	City Funds	\$0	\$29,130	18/19	Local Funds	\$29,130			
Existing	212-0000-0644	Louise Avenue and McKinley Avenue Intersection Improvements	Shifts CON Phase from FY 20/21 to FY 19/20	CON	CMAQ	\$400,000	\$0	20/21	CMAQ	(\$400,000)	\$0	0%	Shifts CON Phase from FY 20/21 to FY 19/20
				CON	City Funds	\$50,000	\$0	20/21	Local Funds	(\$50,000)			
				CON	CMAQ	\$0	\$400,000	19/20	CMAQ	\$400,000			
				CON	City Funds	\$0	\$50,000	19/20	Local Funds	\$50,000			
Existing	212-0000-0667	Grouped Projects for Safety Improvements - SHOPP Mobility Program	Adjusts funding for three projects	CON	SHOPP Advanced Construction	\$36,987,000	\$38,703,000	18/19	SHOPP Collision Reduction	\$1,716,000	(\$26,246,000)	-19%	Adjusts funding for three projects
				CON	SHOPP Advanced Construction	\$17,851,000	\$14,735,000	19/20	SHOPP Collision Reduction	(\$3,116,000)			
				CON	SHOPP Advanced Construction	\$57,344,000	\$32,498,000	21/22	SHOPP Collision Reduction	(\$24,846,000)			
Existing	212-0000-0673	Capital Cost of Contracting	Adjusts listing to reflect current project understanding	CON	FTA 5307	\$1,200,000	\$2,358,861	18/19	FTA Funds	\$1,158,861	\$1,448,576	24%	Adjusts listing to reflect current project understanding.
				CON	TDA	\$300,000	\$589,715	18/19	Local Funds	\$289,715			
Existing	212-0000-0684	Grouped Projects for Safety Improvements - SHOPP Minor Program	Adds one project to grouped listing	CON	SHOPP Advanced Construction	\$0	\$610,000	18/19	CT Minor Program	\$610,000	\$610,000	100%	Adds one project to grouped listing
New	212-0000-0686	SJRTD Direct Operational Costs	Adds old listing from 2017 FTIP to 2019 FTIP and adjusts listing to reflect current project understanding	CON	FTA 5307	\$0	\$501,426	18/19	FTA Funds	\$501,426	\$1,252,852	100%	Adds old listing from 2017 FTIP to 2019 FTIP and adjusts listing to reflect current project understanding
				CON	TDA	\$0	\$501,426	18/19	Local Funds	\$501,426			
				CON	FTA 5307	\$0	\$110,000	18/19	FTA Funds	\$110,000			
				CON	TDA	\$0	\$140,000	18/19	Local Funds	\$140,000			
Existing	212-0000-0699	Golden Valley Parkway & Lathrop Road Intersection Improvements	Shifts CON Phase from FY 20/21 to FY 19/20	CON	CMAQ	\$400,000	\$0	20/21	CMAQ	(\$400,000)	\$0	0%	Shifts CON Phase from FY 20/21 to FY 19/20
				CON	CMAQ	\$0	\$400,000	19/20	CMAQ	\$400,000			
Existing	212-0000-0701	SR 26 and Jack Tone Road Roundabout	Adjusts project schedule	PE	CMAQ	\$0	\$240,801	18/19	CMAQ	\$240,801	\$272,000	0%	Adjusts project schedule to reflect current understanding.
				PE	County Funds	\$0	\$31,199	18/19	Local Funds	\$31,199			
				CON	CMAQ	\$1,109,281	\$0	19/20	CMAQ	(\$1,109,281)			
				CON	County Funds	\$143,719	\$0	19/20	Local Funds	(\$143,719)			
				CON	CMAQ	\$0	\$1,109,281	20/21	CMAQ	\$1,109,281			
				CON	County Funds	\$0	\$143,719	20/21	Local Funds	\$143,719			
Existing	212-0000-0702	SR 4 and Jack Tone Road Roundabout	Adjusts project schedule	PE	CMAQ	\$0	\$249,654	18/19	CMAQ	\$249,654	\$282,000	0%	Adjusts project schedule to reflect current understanding.
				PE	County Funds	\$0	\$32,346	18/19	Local Funds	\$32,346			
				ROW	CMAQ	\$70,824	\$0	18/19	CMAQ	(\$70,824)			
				ROW	County Funds	\$9,176	\$0	18/19	Local Funds	(\$9,176)			
				ROW	CMAQ	\$0	\$70,824	19/20	CMAQ	\$70,824			
				ROW	County Funds	\$0	\$9,176	19/20	Local Funds	\$9,176			
				CON	CMAQ	\$1,148,234	\$0	19/20	CMAQ	(\$1,148,234)			
				CON	County Funds	\$148,766	\$0	19/20	Local Funds	(\$148,766)			
Existing	212-0000-0703	Robert J. Cabral Station Expansion	Shifts CON Phase from FY 17/18 to FY 19/20	CON	CMAQ	\$0	\$995,000	18/19	CMAQ	\$995,000	\$995,000	0%	Shifts CON Phase from FY 17/18 to FY 19/20
				CON	CMAQ	\$0	\$995,000	18/19	CMAQ	\$995,000			
				CON	CMAQ	\$0	\$995,000	18/19	CMAQ	\$995,000			
				CON	CMAQ	\$0	\$995,000	18/19	CMAQ	\$995,000			
Existing	212-0000-0708	Pacific Avenue and March Lane Intersection Modification	Shifts ROW Phase from FY 18/19 to FY 19/20	CON	CMAQ	\$103,580	\$0	18/19	CMAQ	(\$103,580)	\$0	0%	Shifts ROW Phase from FY 18/19 to FY 19/20
				CON	City Funds	\$13,420	\$0	18/19	Local Funds	(\$13,420)			
				CON	CMAQ	\$0	\$103,580	19/20	CMAQ	\$103,580			
				CON	City Funds	\$0	\$13,420	19/20	Local Funds	\$13,420			
Existing	212-0000-0715	Bear Creek and Pixley Slough Bicycle and Pedestrian Path	Shifts CON Phase from FY 18/19 to FY 19/20	CON	CMAQ	\$1,255,972	\$0	18/19	CMAQ	(\$1,255,972)	\$0	0%	Shifts CON Phase from FY 18/19 to FY 19/20
				CON	City Funds	\$162,725	\$0	18/19	Local Funds	(\$162,725)			
				CON	CMAQ	\$0	\$1,255,972	19/20	CMAQ	\$1,255,972			
				CON	City Funds	\$0	\$162,725	19/20	Local Funds	\$162,725			
New	212-0000-0738	SR 99 South Stockton Widening Mitigation Planting	Adjusts RSTP funding for CON Phase	CON	RSTP	\$3,875,234	\$3,739,234	19/20	RSTP	(\$136,000)	(\$136,000)	0%	Adjusts RSTP funds for CON Phase
New	212-0000-0739	Fare Technology	New listing	CON	FTA 5339	\$0	\$652,985	18/19	FTA Funds	\$652,985	\$816,231	100%	New listing added
				CON	TDA	\$0	\$163,246	18/19	Local Funds	\$163,246			
New	212-0000-0740	Ripon Multimodal Station	New listing	PE	FTA 5307	\$0	\$1,101,250	18/19	FTA Funds	\$1,101,250	\$13,896,250	100%	New listing added
				CON	FTA 5307	\$0	\$2,803,750	20/21	FTA Funds	\$2,803,750			
				CON	City Funds	\$0	\$9,991,250	20/21	Local Funds	\$9,991,250			
New	212-0000-0741	Parking Lot Expansion at Manteca Transit Center	New listing	PE	FTA 5307	\$0	\$160,000	18/19	FTA Funds	\$160,000	\$2,820,000	100%	New listing added
				PE	City Funds	\$0	\$35,000	18/19	Local Funds	\$35,000			
				ROW	FTA 5307	\$0	\$1,100,000	19/20	FTA Funds	\$1,100,000			
				ROW	City Funds	\$0	\$275,000	19/20	Local Funds	\$275,000			
				CON	FTA 5307	\$0	\$1,000,000	20/21	FTA Funds	\$1,000,000			
				CON	City Funds	\$0	\$250,000	20/21	Local Funds	\$250,000			
New	212-0000-0742	Tracy ACE Station Improvements Project	New listing	CON	FTA 5307	\$0	\$1,075,000	20/21	FTA Funds	\$1,075,000	\$1,343,750	100%	New listing added
CON	Local Transportation Funds	\$0	\$268,750	20/21	Local Funds	\$268,750							

Sum of Net Change by Federal Fiscal Year and Fund Source	18/19	19/20	20/21	21/22	Totals
FTA 5307	\$5,658,478	\$1,100,000	\$4,878,750	\$0	\$11,637,228
FTA 5339	\$652,985	\$0	\$0	\$0	\$652,985
CMAQ	\$153,344	(\$27,139)	\$1,657,358	\$0	\$1,783,563
RSTP	\$565,317	(\$136,000)	\$0	\$0	\$429,317
Highway Infrastructure Program	\$0	\$1,791,617	\$0	\$0	\$1,791,617
Road Repair and Accountability Act of 2017	\$0	\$1,629,000	\$0	\$0	\$1,629,000
SHOPP AC	\$2,823,000	(\$2,818,000)	\$0	(\$24,846,000)	(\$24,841,000)
SJ County Measure K	\$1,050,421	\$0	\$0	\$0	\$1,050,421
TDA	\$3,343,328	\$0	\$0	\$0	\$3,343,328
Local Transportation Funds	\$268,750	\$0	\$0	\$0	\$268,750
City Funds	(\$39,410)	\$501,145	\$10,191,250	\$0	\$10,652,985
County Funds	\$54,369	(\$283,309)	\$292,485	\$0	\$63,545
<b>Total</b>	<b>\$14,530,582</b>	<b>\$1,757,314</b>	<b>\$17,019,843</b>	<b>(\$24,846,000)</b>	<b>\$8,461,739</b>

## Attachment 3

**TABLE 1: REVENUE**

**San Joaquin Council of Governments**  
**2019 Federal Transportation Improvement Program Adoption**  
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Cycle)					
			2018/19	2019/20	2020/21	2021/22	TOTAL	
LOCAL	Sales Tax							
	City							
	County							
	Gas Tax							
	Gas Tax (Subventions to Cities)							
	Gas Tax (Subventions to Counties)							
	Other Local Funds		\$2,946	\$2,206	\$49,351	\$512	\$55,015	
	County General Funds		\$63	\$9	\$292		\$365	
	City General Funds		\$2,883	\$2,197	\$31,058	\$512	\$36,650	
	Street Taxes and Developer Fees				\$18,000		\$18,000	
RSTP Exchange funds								
Transit								
Transit Fares								
Other (See Appendix 1)		\$11,840	\$19,855	\$7,330	\$13,165	\$52,190		
<b>Local Total</b>		<b>\$14,786</b>	<b>\$22,061</b>	<b>\$56,681</b>	<b>\$13,677</b>	<b>\$107,205</b>		
REGIONAL	Tolls							
	Bridge							
	Corridor							
	Regional Sales Tax		\$3,072	\$400	\$3,000	\$400	\$6,872	
Other (See Appendix 2)								
<b>Regional Total</b>		<b>\$3,072</b>	<b>\$400</b>	<b>\$3,000</b>	<b>\$400</b>	<b>\$6,872</b>		
STATE	Slate Highway Operation and Protection Program (SHOPP) <sup>1</sup>		\$93,018	\$115,079	\$46,239	\$40,366	\$294,702	
	SHOPP		\$93,018	\$115,079	\$46,239	\$40,366	\$294,702	
	SHOPP Prior							
	Slate Minor Program							
	Slate Transportation Improvement Program (STIP) <sup>1</sup>		\$6,802	\$12,300	\$22,843	\$342	\$42,287	
	STIP		\$6,802	\$12,300	\$22,843	\$342	\$42,287	
	STIP Prior							
	Slate Bond							
	Proposition 1A (High Speed Passenger Train Bond Program)							
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)							
	Active Transportation Program (ATP) <sup>1</sup>		\$6,810	\$1,051			\$7,861	
	Highway Maintenance (HM) Program <sup>1</sup>							
	Highway Bridge Program (HBP) <sup>1</sup>		\$1,422	\$20,917	\$2,277	\$480	\$25,096	
Road Repair and Accountability Act of 2017 (SB1)								
Traffic Congestion Relief Program (TCRP)								
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$13	\$13	\$14	\$14	\$54		
Other (See Appendix 3)		\$3,408	\$1,629			\$5,037		
<b>State Total</b>		<b>\$111,473</b>	<b>\$150,989</b>	<b>\$71,373</b>	<b>\$41,202</b>	<b>\$375,037</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,942	\$12,075	\$16,028	\$11,325	\$56,370	
	5309 - Fixed Guideway Capital Investment Grants							
	5309b - New and Small Starts (Capital Investment Grants)							
	5309c - Bus and Bus Related Grants							
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844	\$844	\$844	\$3,376	
	5311 - Formula Grants for Rural Areas		\$360	\$360	\$360	\$360	\$1,440	
	5311f - Intercity Bus							
	5337 - State of Good Repair Grants							
	5339 - Bus and Bus Facilities Formula Grants		\$1,860	\$657	\$657	\$657	\$3,831	
	FTA Transfer from Prior FTIP		\$4,581	\$7,774			\$12,355	
	Other (See Appendix 4)							
<b>Federal Transit Total</b>		<b>\$24,587</b>	<b>\$21,710</b>	<b>\$17,889</b>	<b>\$13,186</b>	<b>\$77,372</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,593	\$9,785	\$9,782	\$9,778	\$38,939	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)							
	Coordinated Border Infrastructure Program							
	Federal Lands Access Program							
	Federal Lands Transportation Program							
	GARVEE Bonds Debt Service Payments							
	High Priority Projects (HPP) and Demo							
	Highway Safety Improvement Program (HSIP)			\$9,776	\$1,819	\$6,529	\$18,124	
	National Highway Freight Program (NHFP)							
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)							
	Railway-Highway Crossings Program							
	Recreational Trails Program							
	SAFETEA-LU Safe Routes to School (SRTS)							
Surface Transportation Block Grant Program (STBGP/RSTP)		\$9,369	\$9,723	\$9,719	\$9,715	\$38,526		
Other (see Appendix 5)			\$1,792			\$1,792		
<b>Federal Highway Total</b>		<b>\$18,962</b>	<b>\$31,075</b>	<b>\$21,320</b>	<b>\$26,023</b>	<b>\$97,380</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)							
	<b>Federal Railroad Administration Total</b>							
<b>Federal Total</b>			<b>\$43,550</b>	<b>\$52,785</b>	<b>\$39,209</b>	<b>\$39,209</b>	<b>\$174,753</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)							
	Other (See Appendix 7)							
<b>Innovative Financing Total</b>								
<b>REVENUE TOTAL</b>			<b>\$172,881</b>	<b>\$226,235</b>	<b>\$170,262</b>	<b>\$94,488</b>	<b>\$663,867</b>	

Financial Summary Notes:



**TABLE 1: REVENUE - APPENDICES**

**San Joaquin Council of Governments**  
**2019 Federal Transportation Improvement Program Adoption**  
 (\$'s in 1,000)

**Appendix 1 - Local Other**

Local Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
Local Transportation Fund	\$2,618	\$13,895	\$327	\$7,043	\$23,883
Private Funds			\$963		\$963
TDA Funds	\$9,222	\$5,960	\$6,040	\$6,122	\$27,344
<b>Local Other Total</b>	<b>\$11,840</b>	<b>\$19,855</b>	<b>\$7,330</b>	<b>\$13,165</b>	<b>\$52,190</b>

**Appendix 2 - Regional Other**

Regional Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
<b>Regional Other Total</b>					

**Appendix 3 - State Other**

State Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
Road Repair and Accountability Act of 2017	\$3,408	\$1,629			\$5,037
<b>State Other Total</b>	<b>\$3,408</b>	<b>\$1,629</b>			<b>\$5,037</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
<b>Federal Transit Other Total</b>					

**Appendix 5 - Federal Highway Other**

Federal Highway Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
Highway Infrastructure Program		\$1,792			\$1,792
<b>Federal Highway Other Total</b>		<b>\$1,792</b>			<b>\$1,792</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
<b>Federal Railroad Administration Other Total</b>					

**Appendix 7 - Innovative Other**

Innovative Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2018/19	2019/20	
<b>Innovative Other Total</b>					

**TABLE 2: PROGRAMMED**

**San Joaquin Council of Governments**  
**2019 Federal Transportation Improvement Program Adoption**  
 (\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Cycle)				
			2018/19	2019/20	2020/21	2021/22	TOTAL
LOCAL	Local Total		\$14,786	\$22,061	\$56,681	\$13,677	\$107,205
REGIONAL	Tolls						
	<i>Bridge Corridor</i>						
	Regional Sales Tax Other (See Appendix A)		\$3,072	\$400	\$3,000	\$400	\$6,872
	<b>Regional Total</b>		<b>\$3,072</b>	<b>\$400</b>	<b>\$3,000</b>	<b>\$400</b>	<b>\$6,872</b>
STATE	State Highway Operation and Protection Program (SHOPP) <sup>1</sup>		\$93,018	\$115,079	\$46,239	\$40,366	\$294,702
	<i>SHOPP</i>		\$93,018	\$115,079	\$46,239	\$40,366	\$294,702
	<i>SHOPP Prior</i>						
	<i>State Minor Program</i>						
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$6,802	\$12,300	\$22,843	\$342	\$42,287
	<i>STIP</i>		\$6,802	\$12,300	\$22,843	\$342	\$42,287
	<i>STIP Prior</i>						
	State Bond						
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>						
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>						
	Active Transportation Program (ATP) <sup>1</sup>		\$6,810	\$1,051			\$7,861
	Highway Maintenance (HM) Program <sup>1</sup>						
	Highway Bridge Program (HBP) <sup>1</sup>		\$1,422	\$20,917	\$2,277	\$480	\$25,096
Road Repair and Accountability Act of 2017 (SB1)							
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$13	\$13	\$14	\$14	\$54	
Other (See Appendix B)		\$3,408	\$1,629			\$5,037	
	<b>State Total</b>		<b>\$111,473</b>	<b>\$150,989</b>	<b>\$71,373</b>	<b>\$41,202</b>	<b>\$375,037</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,942	\$12,075	\$16,028	\$11,325	\$56,370
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas		\$360	\$360	\$360	\$360	\$1,440
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,860	\$657	\$657	\$657	\$3,831
	FTA Transfer from Prior FTIP		\$4,581	\$7,774			\$12,355
Other (See Appendix C)							
	<b>Federal Transit Total</b>		<b>\$24,587</b>	<b>\$21,710</b>	<b>\$17,889</b>	<b>\$13,186</b>	<b>\$77,372</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,554	\$9,409	\$5,789		\$24,752
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$9,776	\$1,819	\$6,529	\$18,124
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$9,074	\$9,551	\$9,402	\$8,005	\$36,032
Other (see Appendix D)			\$1,792			\$1,792	
	<b>Federal Highway Total</b>		<b>\$18,628</b>	<b>\$30,528</b>	<b>\$17,010</b>	<b>\$14,534</b>	<b>\$80,700</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	<b>Federal Railroad Administration Total</b>						
	<b>Federal Total</b>		<b>\$43,215</b>	<b>\$52,238</b>	<b>\$34,898</b>	<b>\$27,720</b>	<b>\$158,072</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	<b>Innovative Financing Total</b>						
<b>PROGRAMMED TOTAL</b>			<b>\$172,547</b>	<b>\$225,688</b>	<b>\$165,952</b>	<b>\$82,999</b>	<b>\$647,186</b>

**Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 2: PROGRAMMED - APPENDICES**

**San Joaquin Council of Governments**  
**2019 Federal Transportation Improvement Program Adoption**  
 (\$'s in 1,000)

**Appendix A - Regional Other**

Regional Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
<b>Regional Other Total</b>					

**Appendix B - State Other**

State Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
Road Repair and Accountability Act of 2017	\$3,408	\$1,629			\$5,037
<b>State Other Total</b>	<b>\$3,408</b>	<b>\$1,629</b>			<b>\$5,037</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
<b>Federal Transit Other Total</b>					

**Appendix D - Federal Highway Other**

Federal Highway Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
Highway Infrastructure Program		\$1,792			\$1,792
<b>Federal Highway Other Total</b>		<b>\$1,792</b>			<b>\$1,792</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
<b>Federal Railroad Administration Other Total</b>					

**Appendix F - Innovative Finance Other**

Innovative Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2018/19	2019/20	2020/21	2021/22	
<b>Innovative Other Total</b>					

**TABLE 3: REVENUE-PROGRAMMED**

**San Joaquin Council of Governments**  
**2019 Federal Transportation Improvement Program Adoption**  
 (\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Cycle)				
		2018/19	2019/20	2020/21	2021/22	TOTAL
LOCAL	Local Total					
	<b>Tolls</b>					
REGIONAL	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Other					
	<b>Regional Total</b>					
STATE	<b>State Highway Operation and Protection Program (SHOPP) <sup>1</sup></b>					
	<i>SHOPP</i>					
	<i>SHOPP Prior</i>					
	<i>State Minor Program</i>					
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>					
	<i>STIP</i>					
	<i>STIP Prior</i>					
	<b>State Bond</b>					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program (ATP) <sup>1</sup>					
	Highway Maintenance (HM) Program <sup>1</sup>					
	Highway Bridge Program (HBP) <sup>1</sup>					
	Road Repair and Accountability Act of 2017 (SB1)					
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Other						
	<b>State Total</b>					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	<b>Federal Transit Total</b>					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$40	\$376	\$3,993	\$9,778	\$14,187
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$295	\$172	\$317	\$1,711	\$2,494
Other						
	<b>Federal Highway Total</b>	<b>\$334</b>	<b>\$547</b>	<b>\$4,310</b>	<b>\$11,489</b>	<b>\$16,681</b>
FEDERAL RAIL	Other Federal Railroad Administration					
	<b>Federal Railroad Administration Total</b>					
	<b>Federal Total</b>	<b>\$334</b>	<b>\$547</b>	<b>\$4,310</b>	<b>\$11,489</b>	<b>\$16,681</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	<b>Innovative Financing Total</b>					
<b>REVENUE - PROGRAMMED TOTAL</b>		<b>\$334</b>	<b>\$547</b>	<b>\$4,310</b>	<b>\$11,489</b>	<b>\$16,681</b>

## Attachment 4

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: 3045	EA: 1C260	CTIPS ID: 112-0000-0347	TITLE (DESCRIPTION): SR 99/Turner Road Interchange Operational Improvements (In Lodi, at the SR99/Turner Road intersection. Realign the existing southbound off- and on-ramps and construct a roundabout.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Increasing Sight Distance.
COUNTY: San Joaquin County	ROUTE: 99		PM: 31.3 / 31.6		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Gurwinder Sekhon

PHONE: (209) 948-7008

EMAIL: gurwinder.sekhon@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/20/2018	RNIBLOCK	Amendment - New Project	1	3,420,617		1,050,421

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE		1,050,421							1,050,421
	RW									
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:		1,050,421							1,050,421

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON			1,791,617						1,791,617
* Funding Agency:	Total:			1,791,617						1,791,617

* State SB1 -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			1,629,000						1,629,000
* Funding Agency:	Total:			1,629,000						1,629,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		1,050,421							1,050,421
	RW									
	CON			3,420,617						3,420,617
	Total:		1,050,421	3,420,617						4,471,038

Comments:  
Old project added back into 2019 FTIP.

\*\*\*\*\* DFTIP Version 0 - 09/17/2018\*\*\*\*\*  
\*\*\*\*\* Version 2 - 01/19/2016 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/26/14 \*\*\*\*\*  
Toll Credits apply for PE phase.

Project data transferred from 2014 STIP.  
\*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

**NEW PROJECT  
FROM 2015 FTIP**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 06/28/2018
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	30,315,669		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	29,750,352		

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON		6,531,903	5,811,804	9,401,854	8,004,791				29,750,352
	Total:		6,531,903	5,811,804	9,401,854	8,004,791				29,750,352

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

\*\*\*\*\* DFTIP Version 1 - 03/27/2018\*\*\*\*\*

Toll Credits apply for all projects and phases in FFY 18/19, 19/20, 20/21, and 21/22.

\*\*\*\*\* Version 62 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 61 - 01/03/2018 \*\*\*\*\*

\*\*\*\*\* Version 60 - 06/15/2017 \*\*\*\*\*

\*\*\*\*\* Version 59 - 05/03/2017 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

Toll Credits apply for all projects and phases in FFY 16/17, 17/18, 18/19, and 19/20.

\*\*\*\*\* Version 55 - 06/23/2016 \*\*\*\*\*

Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 15/16.

Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 17/18.

\*\*\*\*\* Version 54 - 06/08/2016 \*\*\*\*\*

\*\*\*\*\* Version 53 - 04/25/2016 \*\*\*\*\*

Toll credits apply for CON phase for the Escalon-Bellota Road Resurfacing Project in San Joaquin County in FY 15/16.

\*\*\*\*\* Version 52 - 03/14/2016 \*\*\*\*\*

Backup listing modified to identify project locations for City of Stockton in FY 15/16, and clarify project description for City of Tracy in FY 15/16.

\*\*\*\*\* Version 51 - 01/25/2016 \*\*\*\*\*

\*\*\*\*\* Version 50 - 08/25/2015 \*\*\*\*\*

Toll credits apply for project STPL-5929(277) in all phases, SJ County, Ash Street and Mathews Road Resurfacing

Toll credits apply for project STPL-5929(278) for all phases, SJ County, West Lane Resurfacing (West Side Only)

\*\*\*\*\* Version 49 - 07/16/2015 \*\*\*\*\*

\*\*\*\*\* Version 48 - 06/23/2015 \*\*\*\*\*

Toll credits apply for an amount of \$286,641 associated with City of Stockton resurfacing projects in FY 14/15.

\*\*\*\*\* Version 47 - 06/10/2015 \*\*\*\*\*

Toll credits apply for an amount of \$247,905 associated with City of Stockton resurfacing projects in FY 14/15.

\*\*\*\*\* Version 46 - 02/05/2015 \*\*\*\*\*

Toll credits apply for CON for the following projects:

\$154,272 - Cherokee Road Improvements (FY 14/15)

\$68,820 - Thornton Road Resurfacing (FY 15/16)

\$97,266 - Walnut Grove Road Resurfacing (FY 15/16)

\*\*\*\*\* Version 39 - 01/29/2014 \*\*\*\*\*

Toll credits apply for an amount of \$527,850 for CON in FY 13/14

\*\*\*\*\* Version 38 - 08/06/2013 \*\*\*\*\*

Toll credits apply for an amount of \$291,223 for CON in FY 12/13

\*\*\*\*\* Version 37 - 07/01/2013 \*\*\*\*\*

Toll credits apply for HM-STP funds in FY 13/14

\*\*\*\*\* Version 36 - 06/26/2013 \*\*\*\*\*

\*\*\*\*\* Version 35 - 05/29/2013 \*\*\*\*\*

Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

\*\*\*\*\* Version 34 - 04/11/2013 \*\*\*\*\*

Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

\*\*\*\*\* Version 33 - 01/18/2013 \*\*\*\*\*

Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*

\*\*\*\*\* Version 30 - 03/30/2012 \*\*\*\*\*

\*\*\*\*\* Version 29 - 03/13/2012 \*\*\*\*\*

Toll Credits apply in FFY 10/11, 11/12.

\*\*\*\*\* Version 28 - 02/28/2012 \*\*\*\*\*

\*\*\*\*\* Version 27 - 12/21/2011 \*\*\*\*\*

\*\*\*\*\* Version 26 - 08/09/2011 \*\*\*\*\*

\*\*\*\*\* Version 25 - 06/27/2011 \*\*\*\*\*

\*\*\*\*\* Version 24 - 05/10/2011 \*\*\*\*\*

\*\*\*\*\* Version 23 - 04/27/2011 \*\*\*\*\*

Toll Credits apply in FY 10/11

\*\*\*\*\* Version 22 - 03/07/2011 \*\*\*\*\*

\*\*\*\*\* Version 21 - 02/09/2011 \*\*\*\*\*

Toll Credits Apply to CON Phase in FY 10-11

\*\*\*\*\* Version 20 - 12/21/2010 \*\*\*\*\*

\*\*\*\*\* Version 19 - 10/04/2010 \*\*\*\*\*

\*\*\*\*\* Version 18 - 06/16/2010 \*\*\*\*\*

\*\*\*\*\* Version 17 - 05/20/2010 \*\*\*\*\*

\*\*\*\*\* Version 16 - 02/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 15 - 01/21/2010 \*\*\*\*\*

\*\*\*\*\* Version 14 - 11/23/2009 \*\*\*\*\*

\*\*\*\*\* Version 13 - 08/24/2009 \*\*\*\*\*

\*\*\*\*\* Version 12 - 03/11/2009 \*\*\*\*\*

\*\*\*\*\* Version 11 - 04/25/2008 \*\*\*\*\*

\*\*\*\*\* Version 10 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 03/05/2007 \*\*\*\*\*



\*\*\*\*\* Version 8 - 12/12/2006 \*\*\*\*\*

\*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*

\*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*

Addition of new STP project South Union Rd

\*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*

\*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/19/2002 \*\*\*\*\*

Amendment 14.03 removes funding for one project from Lump Sum

\*\*\*\*\* Version 2 - 12/20/2001 \*\*\*\*\*

Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	30,315,669		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	29,750,352		

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON		7,097,220	5,811,804	9,401,854	8,004,791				30,315,669
* Funding Agency: Various Agencies	Total:		7,097,220	5,811,804	9,401,854	8,004,791				30,315,669

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/27/2018\*\*\*\*\*

Toll Credits apply for all projects and phases in FFY 18/19, 19/20, 20/21, and 21/22.

\*\*\*\*\* Version 62 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 61 - 01/03/2018 \*\*\*\*\*

\*\*\*\*\* Version 60 - 06/15/2017 \*\*\*\*\*

\*\*\*\*\* Version 59 - 05/03/2017 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

Toll Credits apply for all projects and phases in FFY 16/17, 17/18, 18/19, and 19/20.

\*\*\*\*\* Version 55 - 06/23/2016 \*\*\*\*\*

Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 15/16.

Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 17/18.

\*\*\*\*\* Version 54 - 06/08/2016 \*\*\*\*\*

\*\*\*\*\* Version 53 - 04/25/2016 \*\*\*\*\*

Toll credits apply for CON phase for the Escalon-Bellota Road Resurfacing Project in San Joaquin County in FY 15/16.

\*\*\*\*\* Version 52 - 03/14/2016 \*\*\*\*\*

Backup listing modified to identify project locations for City of Stockton in FY 15/16, and clarify project description for City of Tracy in FY 15/16.

\*\*\*\*\* Version 51 - 01/25/2016 \*\*\*\*\*

\*\*\*\*\* Version 50 - 08/25/2015 \*\*\*\*\*

Toll credits apply for project STPL-5929(277) in all phases, SJ County, Ash Street and Mathews Road Resurfacing

Toll credits apply for project STPL-5929(278) for all phases, SJ County, West Lane Resurfacing (West Side Only)

\*\*\*\*\* Version 49 - 07/16/2015 \*\*\*\*\*

\*\*\*\*\* Version 48 - 06/23/2015 \*\*\*\*\*

Toll credits apply for an amount of \$286,641 associated with City of Stockton resurfacing projects in FY 14/15.

\*\*\*\*\* Version 47 - 06/10/2015 \*\*\*\*\*

Toll credits apply for an amount of \$247,905 associated with City of Stockton resurfacing projects in FY 14/15.

\*\*\*\*\* Version 46 - 02/05/2015 \*\*\*\*\*

Toll credits apply for CON for the following projects:

\$154,272 - Cherokee Road Improvements (FY 14/15)

\$68,820 - Thornton Road Resurfacing (FY 15/16)

\$97,266 - Walnut Grove Road Resurfacing (FY 15/16)

\*\*\*\*\* Version 39 - 01/29/2014 \*\*\*\*\*

Toll credits apply for an amount of \$527,850 for CON in FY 13/14

\*\*\*\*\* Version 38 - 08/06/2013 \*\*\*\*\*

Toll credits apply for an amount of \$291,223 for CON in FY 12/13

\*\*\*\*\* Version 37 - 07/01/2013 \*\*\*\*\*

Toll credits apply for HM-STP funds in FY 13/14

\*\*\*\*\* Version 36 - 06/26/2013 \*\*\*\*\*

\*\*\*\*\* Version 35 - 05/29/2013 \*\*\*\*\*

Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

\*\*\*\*\* Version 34 - 04/11/2013 \*\*\*\*\*

Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

\*\*\*\*\* Version 33 - 01/18/2013 \*\*\*\*\*

Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*

\*\*\*\*\* Version 30 - 03/30/2012 \*\*\*\*\*

\*\*\*\*\* Version 29 - 03/13/2012 \*\*\*\*\*

Toll Credits apply in FFY 10/11, 11/12.

\*\*\*\*\* Version 28 - 02/28/2012 \*\*\*\*\*

\*\*\*\*\* Version 27 - 12/21/2011 \*\*\*\*\*

\*\*\*\*\* Version 26 - 08/09/2011 \*\*\*\*\*

\*\*\*\*\* Version 25 - 06/27/2011 \*\*\*\*\*

\*\*\*\*\* Version 24 - 05/10/2011 \*\*\*\*\*

\*\*\*\*\* Version 23 - 04/27/2011 \*\*\*\*\*

Toll Credits apply in FY 10/11

\*\*\*\*\* Version 22 - 03/07/2011 \*\*\*\*\*

\*\*\*\*\* Version 21 - 02/09/2011 \*\*\*\*\*

Toll Credits Apply to CON Phase in FY 10-11

\*\*\*\*\* Version 20 - 12/21/2010 \*\*\*\*\*

\*\*\*\*\* Version 19 - 10/04/2010 \*\*\*\*\*

\*\*\*\*\* Version 18 - 06/16/2010 \*\*\*\*\*

\*\*\*\*\* Version 17 - 05/20/2010 \*\*\*\*\*

\*\*\*\*\* Version 16 - 02/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 15 - 01/21/2010 \*\*\*\*\*

\*\*\*\*\* Version 14 - 11/23/2009 \*\*\*\*\*

\*\*\*\*\* Version 13 - 08/24/2009 \*\*\*\*\*

\*\*\*\*\* Version 12 - 03/11/2009 \*\*\*\*\*

\*\*\*\*\* Version 11 - 04/25/2008 \*\*\*\*\*

\*\*\*\*\* Version 10 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 03/05/2007 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 12/12/2006 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*  
Addition of new STP project South Union Rd  
\*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 04/19/2002 \*\*\*\*\*  
Amendment 14.03 removes funding for one project from Lump Sum  
\*\*\*\*\* Version 2 - 12/20/2001 \*\*\*\*\*  
Air quality code represents pavement resurfacing and rehab.

**2019 FTIP - Pavement and Resurfacing Grouped Backup List**  
**CTIPS ID: 212-0000-0001**  
**Date Last Updated: 09/17/2018**  
**Amendment: 1**

<b>FY 2018/19</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RSTP Funds</b>	<b>Local Funds</b>	<b>Total Project Phase Cost</b>
Lathrop	Roadway Resurfacing	Location TBD	CON	\$874,000	\$0	\$874,000
Manteca	Roadway Resurfacing	Location TBD	CON	\$618,922	\$0	\$618,922
San Joaquin County	Walnut Grove Road Resurfacing	Roadway Resurfacing: Blossom Road to Thornton Road	CON	\$547,000	\$0	\$547,000
San Joaquin County	El Dorado Street Resurfacing	Roadway Resurfacing: I-5 to Stockton City Limits	CON	\$1,326,000	\$0	\$1,326,000
San Joaquin County	West Ripon Road Resurfacing	Austin Road to Ripon City Limits	CON	\$883,000	\$0	\$883,000
San Joaquin County	French Camp Road Resurfacing	Roadway Resurfacing : 1,190 feet west of El Dorado Street to Airport Way	CON	\$1,048,000	\$0	\$1,048,000
San Joaquin County	West Lane Resurfacing (East side only)	Roadway Resurfacing: Eight Mile Road to Armstrong Road	CON	\$602,216	\$0	\$602,216
Tracy	Industrial Way Resurfacing	Pavement rehabilitation	CON	\$550,000	\$0	\$550,000
Tracy	Roadway Resurfacing	Location TBD	CON	\$648,082	\$0	\$648,082
<b>FY 2018/19 Total</b>				<b>\$7,097,220</b>	<b>\$0</b>	<b>\$7,097,220</b>
<b>FY 2019/20</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RSTP Funds</b>	<b>Local Funds</b>	<b>Total Project Phase Cost</b>
Escalon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
San Joaquin County	Roadway Resurfacing	Location TBD	CON	\$3,010,841	\$0	\$3,010,841
Stockton	Roadway Resurfacing	Location TBD	CON	\$2,600,963	\$0	\$2,600,963
<b>FY 2019/20 Total</b>				<b>\$5,811,804</b>	<b>\$0</b>	<b>\$5,811,804</b>
<b>FY 2020/21</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RSTP Funds</b>	<b>Local Funds</b>	<b>Total Project Phase Cost</b>
Escalon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
Lathrop	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
Lodi	Roadway Resurfacing	Location TBD	CON	\$1,104,373	\$0	\$1,104,373
Manteca	Roadway Resurfacing	Location TBD	CON	\$603,383	\$0	\$603,383
Ripon	Roadway Resurfacing	Location TBD	CON	\$400,000	\$0	\$400,000
San Joaquin County	Roadway Resurfacing	Location TBD	CON	\$3,009,832	\$0	\$3,009,832
Stockton	Roadway Resurfacing	Location TBD	CON	\$2,600,103	\$0	\$2,600,103
Tracy	Roadway Resurfacing	Location TBD	CON	\$642,208	\$0	\$642,208
Tracy	Roadway Resurfacing	Location TBD	CON	\$641,955	\$0	\$641,955
<b>FY 2020/21 Total</b>				<b>\$9,401,854</b>	<b>\$0</b>	<b>\$9,401,854</b>
<b>FY 2021/22</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RSTP Funds</b>	<b>Local Funds</b>	<b>Total Project Phase Cost</b>
Escalon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
Lathrop	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
Lodi	Roadway Resurfacing	Location TBD	CON	\$551,908	\$0	\$551,908
Manteca	Roadway Resurfacing	Location TBD	CON	\$603,156	\$0	\$603,156
Ripon	Roadway Resurfacing	Location TBD	CON	\$200,000	\$0	\$200,000
San Joaquin County	Roadway Resurfacing	Location TBD	CON	\$3,008,802	\$0	\$3,008,802
Stockton	Roadway Resurfacing	Location TBD	CON	\$2,599,227	\$0	\$2,599,227
Tracy	Roadway Resurfacing	Location TBD	CON	\$641,698	\$0	\$641,698
<b>FY 2021/22 Total</b>				<b>\$8,004,791</b>	<b>\$0</b>	<b>\$8,004,791</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Tracy Transit Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5055		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	39,333,151		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	36,256,603		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	12,302,590	1,500,000	1,500,000	1,500,000	1,500,000				18,302,590
	Total:	12,302,590	1,500,000	1,500,000	1,500,000	1,500,000				18,302,590

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	11,954,013	1,500,000	1,500,000	1,500,000	1,500,000				17,954,013
* Funding Agency:	Total:	11,954,013	1,500,000	1,500,000	1,500,000	1,500,000				17,954,013

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	24,256,603	3,000,000	3,000,000	3,000,000	3,000,000				36,256,603
	Total:	24,256,603	3,000,000	3,000,000	3,000,000	3,000,000				36,256,603

**Comments:**

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 21 - 07/27/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*  
 Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 18 - 08/10/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 03/13/2015 \*\*\*\*\*  
 \$503,035 CMAQ / \$503,035 City Funds shifted from FY 12/13 to FY 14/15

\$500,000 CMAQ / \$500,000 City Funds shifted from FY 13/14 to FY 14/15

\*\*\*\*\* DFTIP Version 1 - 03/04/2014 \*\*\*\*\*  
 FFY 12/13 Funds = \$75,000 (09/10)  
 FFY 13/14 = \$44506 (09/10)+\$30,494 (10/11)  
 FFY 13/14 = \$728,500 out of \$1,354,900 assumed 5307 apportionment  
 Remaning 5307 13/14 used on Hybrid Bus Expansion for Tracy .  
 \*\*\*\*\* DFTIP Version 1 - 05/09/2012 \*\*\*\*\*  
 Project is carry over from 2009 FTIP  
 \*\*\*\*\* Version 12 - 03/29/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 04/30/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 04/29/2008 \*\*\*\*\*  
 EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.  
 \*\*\*\*\* Version 8 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 06/27/2007 \*\*\*\*\*  
 Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.  
 \*\*\*\*\* Version 6 - 07/24/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/29/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 07/27/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/16/2004 \*\*\*\*\*  
 Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.  
 \*\*\*\*\* Version 2 - 04/11/2003 \*\*\*\*\*  
 Change in funding source due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been

**PRIOR**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Tracy Transit Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ07-5055	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	39,333,151		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	36,256,603		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	12,302,590	3,038,274	1,500,000	1,500,000	1,500,000				19,840,864
* Funding Agency:	Total:	12,302,590	3,038,274	1,500,000	1,500,000	1,500,000				19,840,864

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	11,954,013	3,038,274	1,500,000	1,500,000	1,500,000				19,492,287
* Funding Agency:	Total:	11,954,013	3,038,274	1,500,000	1,500,000	1,500,000				19,492,287

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	24,256,603	6,076,548	3,000,000	3,000,000	3,000,000				39,333,151
	Total:	24,256,603	6,076,548	3,000,000	3,000,000	3,000,000				39,333,151

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 21 - 07/27/2017 \*\*\*\*\*

\*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 18 - 08/10/2015 \*\*\*\*\*

\*\*\*\*\* Version 17 - 03/13/2015 \*\*\*\*\*

\$503,035 CMAQ / \$503,035 City Funds shifted from FY 12/13 to FY 14/15

\$500,000 CMAQ / \$500,000 City Funds shifted from FY 13/14 to FY 14/15

\*\*\*\*\* DFTIP Version 1 - 03/04/2014 \*\*\*\*\*

FFY 12/13 Funds = \$75,000 (09/10)

FFY 13/14 = \$44506 (09/10)+\$30,494 (10/11)

FFY 13/14 = \$728,500 out of \$1,354,900 assumed 5307 apportionment

Remaning 5307 13/14 used on Hybrid Bus Expansion for Tracy .

\*\*\*\*\* DFTIP Version 1 - 05/09/2012 \*\*\*\*\*

Project is carry over from 2009 FTIP

\*\*\*\*\* Version 12 - 03/29/2010 \*\*\*\*\*

\*\*\*\*\* Version 11 - 04/30/2009 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 04/29/2008 \*\*\*\*\*

EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.

\*\*\*\*\* Version 8 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 7 - 06/27/2007 \*\*\*\*\*

Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

\*\*\*\*\* Version 6 - 07/24/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 06/29/2006 \*\*\*\*\*

\*\*\*\*\* Version 4 - 07/27/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 06/16/2004 \*\*\*\*\*

Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.

\*\*\*\*\* Version 2 - 04/11/2003 \*\*\*\*\*

Change in funding soure due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

\*\*\*\*\* Version 1 - 04/24/2002 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0213	TITLE (DESCRIPTION): Manteca Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5018		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Manteca, City of  
PROJECT MANAGER: LA SANDRA SIPP

PHONE: (209) 456-8877

EMAIL: lsipp@ci.manteca.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	17,735,514		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	16,314,180		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	5,652,144	630,000	680,000	730,000	780,000				8,472,144
	Total:	5,652,144	630,000	680,000	730,000	780,000				8,472,144

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	5,022,036	630,000	680,000	730,000	780,000				7,842,036
* Funding Agency:	Total:	5,022,036	630,000	680,000	730,000	780,000				7,842,036

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	10,674,180	1,260,000	1,360,000	1,460,000	1,560,000				16,314,180
	Total:	10,674,180	1,260,000	1,360,000	1,460,000	1,560,000				16,314,180

**Comments:**

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 18 - 01/29/2018 \*\*\*\*\*

\*\*\*\*\* Version 17 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5307 and TDA Funds for FF19 and FFY 20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 15 - 04/19/2016 \*\*\*\*\*

\*\*\*\*\* Version 14 - 01/21/2016 \*\*\*\*\*

\*\*\*\*\* Version 13 - 02/05/2015 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*

5307 Funds in FY 13/14 = \$500,000 are 09/10 funds

5307 Funds in FY 14/15 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds

\*\*\*\*\* Version 11 - 03/21/2013 \*\*\*\*\*

5307 Funds in FY 12/13 = \$500,000 are 09/10 funds

5307 Funds in FY 13/14 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds

\*\*\*\*\* Version 10 - 02/06/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 05/09/2012 \*\*\*\*\*

Project is carry over from 2009 FTIP.

5307 Funds in 10/11 = \$478,000 are 07/08 funds

5307 funds in FY 11/12 = \$500,000 are 08/09 funds

\*\*\*\*\* Version 8 - 03/29/2010 \*\*\*\*\*

EPSP Funds from 09/10 to 08/09

\$459,000 (5307) and \$459,000 (Local).

Funds in 08/09 -FFY 02/03 Apportionment, Funds in 10/11 - FFY03/04 App and 11/12 - FFY 05/06 Apportionment

\*\*\*\*\* Version 7 - 09/04/2009 \*\*\*\*\*

\*\*\*\*\* Version 6 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 5 - 07/06/2007 \*\*\*\*\*

Expedited Project Selection Procedures to move funding from 06/07 to 08/09.

\*\*\*\*\* Version 4 - 03/27/2006 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/18/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/28/2004 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/17/2003 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0213	TITLE (DESCRIPTION): Manteca Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5018		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Manteca, City of  
PROJECT MANAGER: LA SANDRA SIPP

PHONE: (209) 456-8877

EMAIL: lsipp@ci.manteca.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	17,735,514		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	16,314,180		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	5,652,144	1,340,667	680,000	730,000	780,000				9,182,811
	Total:	5,652,144	1,340,667	680,000	730,000	780,000				9,182,811

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	5,022,036	1,340,667	680,000	730,000	780,000				8,552,703
* Funding Agency:	Total:	5,022,036	1,340,667	680,000	730,000	780,000				8,552,703

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	10,674,180	2,681,334	1,360,000	1,460,000	1,560,000				17,735,514
	Total:	10,674,180	2,681,334	1,360,000	1,460,000	1,560,000				17,735,514

**Comments:**  
 \*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 18 - 01/29/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 03/28/2017 \*\*\*\*\*  
 Amendment adds FTA 5307 and TDA Funds for FF19 and FFY 20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 15 - 04/19/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 01/21/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 02/05/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
 5307 Funds in FY 13/14 = \$500,000 are 09/10 funds  
 5307 Funds in FY 14/15 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds  
 \*\*\*\*\* Version 11 - 03/21/2013 \*\*\*\*\*  
 5307 Funds in FY 12/13 = \$500,000 are 09/10 funds  
 5307 Funds in FY 13/14 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds  
 \*\*\*\*\* Version 10 - 02/06/2013 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 05/09/2012 \*\*\*\*\*  
 Project is carry over from 2009 FTIP.  
 5307 Funds in 10/11 = \$478,000 are 07/08 funds  
 5307 funds in FY 11/12 = \$500,000 are 08/09 funds  
 \*\*\*\*\* Version 8 - 03/29/2010 \*\*\*\*\*  
 EPSP Funds from 09/10 to 08/09  
 \$459,000 (5307) and \$459,000 (Local).  
 Funds in 08/09 -FFY 02/03 Apportionment, Funds in 10/11 - FFY03/04 App and 11/12 - FFY 05/06 Apportionment  
 \*\*\*\*\* Version 7 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 07/06/2007 \*\*\*\*\*  
 Expedited Project Selection Procedures to move funding from 06/07 to 08/09.  
 \*\*\*\*\* Version 4 - 03/27/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/18/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/28/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/17/2003 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-Operating funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit  
District  
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	11,502,765		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	359,783	359,783	359,783	359,783				5,423,177
* Funding Agency:	Total:	3,984,045	359,783	359,783	359,783	359,783				5,423,177

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	290,466	290,466	290,466	290,466				6,041,588
* Funding Agency:	Total:	4,879,724	290,466	290,466	290,466	290,466				6,041,588

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,901,769	650,249	650,249	650,249	650,249				11,502,765
	Total:	8,901,769	650,249	650,249	650,249	650,249				11,502,765

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 22 - 03/07/2018 \*\*\*\*\*  
\*\*\*\*\* Version 21 - 01/04/2018 \*\*\*\*\*  
FFY17 projects include:

Operating Assistance  
FTA 5311: \$309,765  
LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)  
FTA 5311: \$94,000  
PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance  
FTA 5311: \$412,987  
LTF: \$695,168

\*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*  
Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 18 - 04/12/2016 \*\*\*\*\*  
\*\*\*\*\* Version 17 - 08/11/2015 \*\*\*\*\*  
\*\*\*\*\* Version 16 - 06/22/2015 \*\*\*\*\*  
FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*  
\*\*\*\*\* Version 11 - 12/15/2011 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 01/04/2011 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 05/13/2010 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 11/23/2008 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 04/25/2008 \*\*\*\*\*  
Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.  
\*\*\*\*\* Version 5 - 03/24/2008 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*  
Adds FY 09/10 funds to Amendment #5  
\*\*\*\*\* Version 3 - 03/16/2006 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*  
FTA 5311 Apportionment for FY04/05: \$113,991.  
FTA 5311(f) Apportionment for FY04/05: \$25,000  
Total Federal (FTA 5311): \$138,991  
Total Local Match: \$138,991  
\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County) and to provide services to Manteca and Tracy UZA	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	11,502,765		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	359,783	359,783	359,783	359,783				5,423,177
* Funding Agency:	Total:	3,984,045	359,783	359,783	359,783	359,783				5,423,177

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	290,466	290,466	290,466	290,466				6,041,588
* Funding Agency:	Total:	4,879,724	290,466	290,466	290,466	290,466				6,041,588

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		378,000							378,000
* Funding Agency:	Total:		378,000							378,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,901,769	1,028,249	650,249	650,249	650,249				11,880,765
	Total:	8,901,769	1,028,249	650,249	650,249	650,249				11,880,765

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*

Purchase of 6 vehicles for mobility on-demand service:

- \* \$189,000 in FTA 5307 from Tracy UZA
- \* \$189,000 in FTA 5307 from Manteca UZA
- \* Toll Credits in lieu of local match

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 22 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 21 - 01/04/2018 \*\*\*\*\*

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

\*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 18 - 04/12/2016 \*\*\*\*\*

\*\*\*\*\* Version 17 - 08/11/2015 \*\*\*\*\*

\*\*\*\*\* Version 16 - 06/22/2015 \*\*\*\*\*

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 11 - 12/15/2011 \*\*\*\*\*

\*\*\*\*\* Version 10 - 01/04/2011 \*\*\*\*\*

\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 05/13/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 11/23/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 04/25/2008 \*\*\*\*\*

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

\*\*\*\*\* Version 5 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 3 - 03/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	50,961,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	50,826,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	28,672,000	19,442,000	2,712,000						50,826,000
* Funding Agency:	Total:	28,672,000	19,442,000	2,712,000						50,826,000

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 36 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 35 - 09/19/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 34 - 07/21/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 33 - 06/19/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 32 - 03/28/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 31 - 03/08/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 30 - 12/22/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 26 - 04/14/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 25 - 06/22/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 24 - 01/09/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 08/26/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 07/24/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 01/18/2013 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
 Toll Credits applied for 11.47 %  
 \*\*\*\*\* Version 15 - 09/07/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 08/09/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 12/22/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 08/26/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 07/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 12/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*  
 SHOPP-Collision Reduction Grouped Projects

**PRIOR**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	50,961,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	50,826,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	28,807,000	19,442,000	2,712,000						50,961,000
	Total:	28,807,000	19,442,000	2,712,000						50,961,000

Comments:

\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transfered from 2016 FTIP.  
 \*\*\*\*\* Version 36 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 35 - 09/19/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 34 - 07/21/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 33 - 06/19/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 32 - 03/28/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 31 - 03/08/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 30 - 12/22/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transfered from 2014 FTIP.  
 \*\*\*\*\* Version 26 - 04/14/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 25 - 06/22/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 24 - 01/09/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 08/26/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 07/24/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 01/18/2013 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
 Toll Credits applied for 11.47 %  
 \*\*\*\*\* Version 15 - 09/07/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 08/09/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 12/22/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 08/26/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 07/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 12/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*  
 SHOPP-Collision Reduction Grouped Projects

**AMENDED**

San Joaquin Council of Governments  
2019 FTIP  
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program  
CTIP ID: 212-0000-0313  
Date Last Updated: 9/17/2018  
Amendment: 1

FY 2018/19								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	4.1/4.9	Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen shoulders, upgrade guard rail, and install flashing	1F460	3177	PS&E	\$1,453
							R/W SUP	\$274
							R/W	\$1,358
10	San Joaquin	88	22.1	Near Clements, at Liberty Road. Improve intersection.	1E531	3207	PS&E	\$1,400
							R/W SUP	\$460
							R/W	\$850
10	San Joaquin	205	Var	In San Joaquin, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 99, 120, and 205 at various locations. Improve wet roadway surface conditions at 12 locations.	1E590	3231	CON SUP	\$547
							CON	\$4,150
10	San Joaquin	5	Var	In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also, in Merced County on Route 152 at various locations. Install new or upgrade existing safety devices to shield objects from errant vehicles.	1C970	3190	PA&ED	\$445
							PS&E	\$1,104
							R/W	\$14
10	San Joaquin	4	R15.7/R19.2	In Stockton, from Garfield Avenue to Route 99 at various locations. Highway worker safety improvements.	0X690	3110	CON SUP	\$600
							CON	\$3,520
10	San Joaquin	5	R16.1/25.4	In and near Lathrop and Stockton, from south of Louise Avenue to Charter Way; also from south of Hammer Lane to north of Eight Mile Road (PM 32.3/35.7). Highway worker safety improvements	0X720	3112	CON SUP	\$480
							CON	\$2,770
10	San Joaquin	99	11.5/29.4	In and near Stockton and Lodi, at various locations from French Camp Road to Kettleman Lane; also at the Route 4 (PM R15.7 to R16.6) and Route 5 (PM 25.8 to 2.6) interchange. Pave areas behind the gore, slopes, and at narrow locations, and construct access gates and maintenance vehicle pullouts to reduce maintenance and improve highway worker safety	1C760	3237	PA&ED	\$495
10	San Joaquin	120	R2.6/T7.1	In and near Manteca, from east of McKinley Avenue to Route 99. Highway worker safety improvements	0X710	3120	CON SUP	\$808
							CON	\$3,491
10	San Joaquin	205	2.3/R9.7	In and near Tracy, from Hansen Road to Paradise Road. Highway worker safety improvements	0X700	3111	CON SUP	\$861
							CON	\$3,727
FY 2018/19 Total								\$28,807

FY 2019/20								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	4.1/4.9	Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen	1F460	3177	CON SUP	\$2,006
							CON	\$7,335
10	San Joaquin	88	22.1	Near Clements, at Liberty Road. Improve intersection.	1E531	3207	CON SUP	\$1,200
							CON	\$5,500
10	San Joaquin	5	Var	In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also, in Merced County on Route 152 at various locations. Install new or	1C970	3190	CON SUP	\$872
							CON	\$1,361
10	San Joaquin	99	11.5/29.4	In and near Stockton and Lodi, at various locations from French Camp Road to Kettleman Lane; also at the Route 4 (PM R15.7 to R16.6) and Route 5 (PM 25.8 to 2.6) interchange. Pave areas behind the gore, slopes, and at narrow locations, and construct access gates and maintenance vehicle pullouts to reduce maintenance and improve highway worker safety	1C760	3237	PS&E	\$1,130
							R/W SUP	\$15
							R/W	\$23
FY 2019/20 Total								\$19,442

FY 2020/21								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	99	11.5/29.4	In and near Stockton and Lodi, at various locations from French Camp Road to Kettleman Lane; also at the Route 4 (PM R15.7 to R16.6) and Route 5 (PM 25.8 to 2.6) interchange. Pave areas behind the gore, slopes, and at narrow locations, and construct access gates and maintenance vehicle pullouts to reduce maintenance and improve highway worker safety	1C760	3237	CON SUP	\$790
							CON	\$1,922
FY 2020/21 Total								\$2,712

FY 2021/22								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
FY 2021/22 Total								\$0

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): GPF-Bridge Rehabilitation and Reconst-SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges( no additional travel lanes))	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	68,452,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	67,792,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		12,552,000	39,815,000	15,425,000					67,792,000
	Total:		12,552,000	39,815,000	15,425,000					67,792,000

**Comments:**

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 22 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 21 - 11/14/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 20 - 07/21/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 06/15/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 12/22/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 14 - 07/01/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 04/14/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 01/25/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 02/05/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*  
 SHOPP Request 12H-389 from D-10 Coordinator.  
 \*\*\*\*\* Version 6 - 12/18/2013 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 04/05/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/10/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 07/12/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/27/2008 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): GPF-Bridge Rehabilitation and Reconst-SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges( no additional travel lanes))	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	68,452,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	67,792,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		12,914,000	40,113,000	15,425,000					68,452,000
	Total:		12,914,000	40,113,000	15,425,000					68,452,000

**Comments:**

\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 22 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 21 - 11/14/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 20 - 07/21/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 06/15/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 12/22/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 14 - 07/01/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 04/14/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 01/25/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 02/05/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 01/29/2014 \*\*\*\*\*  
 SHOPP Request 12H-389 from D-10 Coordinator.  
 \*\*\*\*\* Version 6 - 12/18/2013 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 04/05/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/10/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 07/12/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/27/2008 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments**  
**2019 FTIP**  
**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**  
**CTIP ID: 212-0000-0432**  
**Date Last Updated: 9/17/2018**  
**Amendment: 1**

FY 2018/19								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	5	26.5	In Stockton, at the Stockton Channel Viaduct No. 29-0176L/R. Bridge deck rehabilitation at spot locations.	1C940	3193	PS&E	\$1,030
							R/W SUP	\$10
							R/W	\$5
10	San Joaquin	26	1.1	Near Stockton, at Route 26/99 Separation No. 29-0142 (PM 1.11). Establish standard vertical clearance.	1F170	3169	PA&ED	\$598
							PS&E	\$1,827
							R/W SUP	\$13
10	San Joaquin	4		Near Discovery Bay, at Old River Bridge No. 29-0045. Upgrade mechanical and electrical equipment on movable bridge.	1C800	3113	R/W	\$7
							PS&E	\$1,358
							R/W SUP	\$55
10	San Joaquin	4	R16.6/R17.8	In Stockton, at Crosstown Freeway Viaduct No. 29-0269. Reconstruct hinge 32 (left and right) and three ramp joint seals.	1C860	3198	R/W	\$2,000
							CON SUP	\$631
							CON	\$3,428
10	San Joaquin	99	21.7	Near Stockton, at Wilson Way Overcrossing (No. 29-0118C). Remove existing damaged girder and build new overhang and barrier, resulting in reduced bridge width and increased vertical clearance.	1C880	3206	CON SUP	\$420
							CON	\$1,532
<b>FY 2018/19 Total</b>								<b>\$12,914</b>

FY 2019/20								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	5	26.5	In Stockton, at the Stockton Channel Viaduct No. 29-0176L/R. Bridge deck rehabilitation at spot locations.	1C940	3193	CON SUP	\$1,950
							CON	\$4,766
10	San Joaquin	5		In San Joaquin County, on Routes 5 and 580 and in Stanislaus County on Route 99, at various locations. Seismic retrofit of 4 bridges.	0P540	3118	CON SUP	\$1,783
							CON	\$8,758
10	San Joaquin	4		Near Discovery Bay, at Old River Bridge No. 29-0045. Upgrade mechanical and electrical equipment on movable bridge.	1C800	3113	CON SUP	\$1,319
							CON	\$4,079
10	San Joaquin	5	10.7	In and near Lathrop, at Deuel Overhead No. 29-0262R/L and Mathews Road Undercrossing 29-0218L. Improve to standard truck capacity. (PA&ED and PS&E Only)	1H342	3234	CON SUP	\$1,700
							CON	\$7,700
10	San Joaquin	99	17.2	In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No. 29-0155. Replace structure to provide standard vertical clearance.	0X310	3148	R/W SUP	\$298
							CON SUP	\$1,984
							CON	\$5,776
<b>FY 2019/20 Total</b>								<b>\$40,113</b>

FY 2020/21								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	26	1.1	Near Stockton, at Route 26/99 Separation No. 29-0142 (PM 1.11). Establish standard vertical clearance.	1F170	3169	CON SUP	\$3,221
							CON	\$6,112
10	San Joaquin	12	R4.4	Near Terminous, at Little Potato Slough Bridge No. 29-0101. Replace joint seals and bearing pads using temporary pile supports.	1F760	3273	PS&E	\$905
							R/W SUP	\$2
							R/W	\$1,232
							CON SUP	\$925
							CON	\$3,028
<b>FY 2020/21 Total</b>								<b>\$15,425</b>

FY 2021/22								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
<b>FY 2021/22 Total</b>								<b>\$0</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0601	TITLE (DESCRIPTION): Miner Avenue and Filbert Street Signal (Install new traffic signal at the Miner Avenue and Filbert Street intersection including EVP, ADA ramps, signs and striping.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-CM21		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: City of Stockton  
PROJECT MANAGER: TODD GREENWOOD

PHONE: (209) 937-8611

EMAIL: todd.greenwood@stocktongov.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	530,000	55,000	103,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	103,000								103,000
	RW	48,691								48,691
* Fund Type: Congestion Mitigation	CON		457,395							457,395
* Funding Agency:	Total:	151,691	457,395							609,086

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW	6,309								6,309
* Fund Type: City Funds	CON		72,605							72,605
* Funding Agency:	Total:	6,309	72,605							78,914

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	103,000								103,000
	RW	55,000								55,000
	CON		530,000							530,000
	Total:	158,000	530,000							688,000

Comments:  
Project added back into 2019 FTIP.

\*\*\*\*\* DFTIP Version 1 - 09/17/2018\*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 4 - 04/19/2016 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 03/04/2014 \*\*\*\*\*

Carry Over  
\*\*\*\*\* Version 2 - 05/16/2013 \*\*\*\*\*  
Toll credits apply for an amount of \$11,814 for PE in FY 12/13  
\*\*\*\*\* Version 1 - 04/10/2012 \*\*\*\*\*

**NEW PROJECT  
FROM 2017 FTIP**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0606	TITLE (DESCRIPTION): Corral Hollow Road and Valpico Road Traffic Signal (Install Traffic Signal at Corral Hollow and Valpico Road and construct related intersection improvements.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-CM26		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: KULDEEP SHARMA

PHONE: (209) 831-6300

EMAIL: kuldeep.sharma@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	664,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	584,000		80,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	80,000								80,000
	RW									
* Fund Type: Congestion Mitigation	CON		584,000							584,000
* Funding Agency:	Total:	80,000	584,000							664,000

Comments:

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 7 - 01/18/2017 \*\*\*\*\*

Toll credits apply for PE and CON phases.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 5 - 01/19/2016 \*\*\*\*\*

\*\*\*\*\* Version 4 - 02/06/2015 \*\*\*\*\*

As noted in previous update, local match is accounted for by toll credits in the amount of \$86,400.

\*\*\*\*\* DFTIP Version 2 - 11/11/2014 \*\*\*\*\*

Implementing agency changed from SJ County to Tracy.

All CMAQ funding moved to FY 16/17 in CON phase.

Local funding removed, as local match is accounted for by toll credits.

\*\*\*\*\* DFTIP Version 1 - 03/04/2014 \*\*\*\*\*

Carry Over

\*\*\*\*\* Version 1 - 04/11/2012 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0606	TITLE (DESCRIPTION): Corral Hollow Road and Valpico Road Traffic Signal (Install Traffic Signal at Corral Hollow and Valpico Road and construct related intersection improvements.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ11-CM26		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: KULDEEP SHARMA

PHONE: (209) 831-6300

EMAIL: kuldeep.sharma@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	664,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	584,000		80,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				664,000					664,000
	Total:				664,000					664,000

**Comments:**

\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 7 - 01/18/2017 \*\*\*\*\*

Toll credits apply for PE and CON phases.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 5 - 01/19/2016 \*\*\*\*\*

\*\*\*\*\* Version 4 - 02/06/2015 \*\*\*\*\*

As noted in previous update, local match is accounted for by toll credits in the amount of \$86,400.

\*\*\*\*\* DFTIP Version 2 - 11/11/2014 \*\*\*\*\*

Implementing agency changed from SJ County to Tracy.

All CMAQ funding moved to FY 16/17 in CON phase.

Local funding removed, as local match is accounted for by toll credits.

\*\*\*\*\* DFTIP Version 1 - 03/04/2014 \*\*\*\*\*

Carry Over

\*\*\*\*\* Version 1 - 04/11/2012 \*\*\*\*\*

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	2,850,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				2,850,000					2,850,000
	Total:				2,850,000					2,850,000

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Toll Credits apply for CMAQ funds in FFY 19/20 and 20/21.

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 11 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 10 - 11/09/2017 \*\*\*\*\*

\*\*\*\*\* Version 9 - 09/07/2017 \*\*\*\*\*

\*\*\*\*\* Version 8 - 06/15/2017 \*\*\*\*\*

\*\*\*\*\* Version 7 - 03/08/2017 \*\*\*\*\*

Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 5 - 03/16/2016 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/22/2015 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/11/2015 \*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 16/17

\*\*\*\*\* Version 1 - 05/01/2012 \*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	2,850,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				2,385,843					2,385,843
	Total:				2,385,843					2,385,843

**Comments:**

\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Toll Credits apply for CMAQ funds in FFY 19/20 and 20/21.

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 11 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 10 - 11/09/2017 \*\*\*\*\*

\*\*\*\*\* Version 9 - 09/07/2017 \*\*\*\*\*

\*\*\*\*\* Version 8 - 06/15/2017 \*\*\*\*\*

\*\*\*\*\* Version 7 - 03/08/2017 \*\*\*\*\*

Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 5 - 03/16/2016 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/22/2015 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/11/2015 \*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 16/17

\*\*\*\*\* Version 1 - 05/01/2012 \*\*\*\*\*

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0639	TITLE (DESCRIPTION): Citywide Bicycle Facilities Upgrade (Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM12		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: City of Stockton  
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/19/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	254,000		86,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	76,130								76,130
	RW									
* Fund Type: Congestion Mitigation	CON		224,870							224,870
* Funding Agency:	Total:	76,130	224,870							301,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	9,870								9,870
	RW									
* Fund Type: City Funds	CON		29,130							29,130
* Funding Agency:	Total:	9,870	29,130							39,000

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	86,000								86,000
	RW									
	CON		254,000							254,000
	Total:	86,000	254,000							340,000

Comments:  
 \*\*\*\*\* DFTIP Version 1 - 09/17/2018\*\*\*\*\*  
 \*\*\*\*\* Version 6 - 08/24/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 03/08/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 2 - 02/06/2015 \*\*\*\*\*  
 Total Project Cost \$374,000  
 \*\*\*\*\* Version 1 - 03/25/2014 \*\*\*\*\*

***NEW PROJECT  
FROM 2017 FTIP***

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0644	TITLE (DESCRIPTION): Louise Avenue and McKinley Avenue Intersection Improvements (Costs associated with the improvement of the Louise Avenue and McKinley Avenue intersection including installation of left turn lanes and modified traffic signal equipment.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM17		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	450,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	450,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				400,000					400,000
	Total:				400,000					400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON				50,000					50,000
	Total:				50,000					50,000

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				450,000					450,000
	Total:				450,000					450,000

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 4 - 03/07/2018 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 06/15/2017 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
Total Project Cost: \$495,000

\*\*\*\*\* Version 1 - 03/26/2014 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0644	TITLE (DESCRIPTION): Louise Avenue and McKinley Avenue Intersection Improvements (Costs associated with the improvement of the Louise Avenue and McKinley Avenue intersection including installation of left turn lanes and modified traffic signal equipment.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM17		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	450,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	450,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON			50,000						50,000
* Funding Agency:	Total:			50,000						50,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON			450,000						450,000
	Total:			450,000						450,000

Comments:

\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 4 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/15/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 Total Project Cost: \$495,000  
 \*\*\*\*\* Version 1 - 03/26/2014 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): GPF - Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	110,003,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	136,249,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Mobility -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		36,987,000	17,851,000	24,067,000	57,344,000				136,249,000
* Funding Agency:	Total:		36,987,000	17,851,000	24,067,000	57,344,000				136,249,000

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 11 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 11/14/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 07/21/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 7 - 07/01/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/19/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 01/25/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/04/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/22/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/23/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/29/2014 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): GPF - Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	110,003,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	136,249,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Mobility -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	38,703,000	14,735,000	24,067,000	32,498,000					110,003,000
	Total:	38,703,000	14,735,000	24,067,000	32,498,000					110,003,000

Comments:

\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 11 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 11/14/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 07/21/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 7 - 07/01/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/19/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 01/25/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/04/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/22/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/23/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/29/2014 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments**  
**2019 FTIP**  
**Grouped Projects for Safety Improvements - SHOPP Mobility Program**  
**CTIP ID: 212-0000-0667**  
**Date Last Updated: 9/17/2018**  
**Amendment: 1**

FY 2018/19								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	26	13.1/R13.8	Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks.	DH560	3275	PS&E	\$425
							R/W SUP	\$230
							R/W	\$540
10	San Joaquin	99	30.9/31.3	In Lodi, from south of Route 12 (Victor Road) to south of Turner Road. Realign northbound on-ramp, increase bridge vertical clearance, and construct auxiliary lane.	1C280	3145	R/W SUP	\$339
							R/W	\$389
							CON SUP	\$2,199
							CON	\$11,110
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	PA&ED	\$2,177
10	San Joaquin	5	VAR	In various counties on various routes, at various locations. Upgrade Transportation Management System (TMS) elements.	1C620	3147	CON SUP	\$697
							CON	\$3,462
10	San Joaquin	5	R21.4/27.9	In and near Stockton, on Routes 5, 4 (PM 14.6/21.2), and 99 (PM 15.8/18.5) at various locations. Install Intelligent Transportation System (ITS) elements.	1F400	3250	PS&E	\$2,550
							R/W SUP	\$380
							R/W	\$80
10	San Joaquin	99	Var	In San Joaquin, Merced, and Stanislaus counties, on Routes 5, 12 59, 99 and 152 at various locations. Upgrade or replace inefficient and damaged Traffic Monitoring Station elements.	1G750	3227	PS&E	\$1,719
							R/W SUP	\$465
10	San Joaquin	120		In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and nonfunctioning Traffic Management System (TMS) element.	1G990	3226	PS&E	\$1,191
							R/W SUP	\$107
							R/W	\$33
10	San Joaquin	120	R0.6/R6.1	In and near Manteca and Lathrop, from Route 5 to Route 99; also, on Route 5 at PM R13.3.4, and on Route 99 at PM 4.56. Install Intelligent Transportation System (ITS) field elements.	1C960	3230	PS&E	\$1,221
							R/W SUP	\$5
							R/W	\$68
10	San Joaquin	205	L0.0/R13.4	In and near Tracy and Lathrop, from Route 580 to Route 5. Install ramp meters and other Intelligent Transportation System (ITS) elements.	1C330	3146	PS&E	\$3,500
							R/W SUP	\$979
							R/W	\$4,830
<b>FY 2018/19 Total</b>								<b>\$38,703</b>

FY 2019/20								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	26	13.1/R13.8	Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks.	DH560	3275	CON SUP	\$680
							CON	\$1,250
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	PS&E	\$2,697
							R/W SUP	\$667
							R/W	\$1,269
10	San Joaquin	99	Var	In San Joaquin, Merced, and Stanislaus counties, on Routes 5, 12 59, 99 and 152 at various locations. Upgrade or replace inefficient and damaged Traffic Monitoring Station elements.	1G750	3227	CON SUP	\$1,310
							CON	\$6,862
<b>FY 2019/20 Total</b>								<b>\$14,735</b>

FY 2020/21								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	120		In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and nonfunctioning Traffic Management System (TMS) element.	1G990	3226	CON SUP	\$1,243
							CON	\$2,065
10	San Joaquin	120	R0.6/R6.1	In and near Manteca and Lathrop, from Route 5 to Route 99; also, on Route 5 at PM R13.3.4, and on Route 99 at PM 4.56. Install Intelligent Transportation System (ITS) field elements.	1C960	3230	CON SUP	\$1,121
							CON	\$3,550
10	San Joaquin	205	L0.0/R13.4	In and near Tracy and Lathrop, from Route 580 to Route 5. Install ramp meters and other Intelligent Transportation System (ITS) elements.	1C330	3146	CON SUP	\$2,831
							CON	\$13,257
<b>FY 2020/21 Total</b>								<b>\$24,067</b>

FY 2021/22								
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, closed-circuit television (CCTV), and synchronize intersection signals with ramp metering.	1F180	3274	CON SUP	\$4,220
							CON	\$17,513
10	San Joaquin	5	R21.4/27.9	In and near Stockton, on Routes 5, 4 (PM 14.6/21.2), and 99 (PM 15.8/18.5) at various locations. Install Intelligent Transportation System (ITS) elements.	1F400	3250	CON SUP	\$1,805
							CON	\$8,960
<b>FY 2021/22 Total</b>								<b>\$32,498</b>



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0673	TITLE (DESCRIPTION): Capital Cost of Contracting (Capital Cost of Contracting)	MPO Aprv: 06/28/2018
CT PROJECT ID:			MPO ID.: SJ07-5055		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	10,724,783		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	9,276,207		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,620,965	1,200,000	1,200,000	1,200,000	1,200,000				7,420,965
	Total:	2,620,965	1,200,000	1,200,000	1,200,000	1,200,000				7,420,965

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	655,242	300,000	300,000	300,000	300,000				1,855,242
	Total:	655,242	300,000	300,000	300,000	300,000				1,855,242

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,276,207	1,500,000	1,500,000	1,500,000	1,500,000				9,276,207
	Total:	3,276,207	1,500,000	1,500,000	1,500,000	1,500,000				9,276,207

**Comments:**

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 4 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 2 - 08/10/2015 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/13/2015 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0673	TITLE (DESCRIPTION): Capital Cost of Contracting (Capital Cost of Contracting)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5055		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	10,724,783		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	9,276,207		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,620,965	2,358,861	1,200,000	1,200,000	1,200,000				8,579,826
	Total:	2,620,965	2,358,861	1,200,000	1,200,000	1,200,000				8,579,826

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	655,242	589,715	300,000	300,000	300,000				2,144,957
* Funding Agency: Tracy, City of	Total:	655,242	589,715	300,000	300,000	300,000				2,144,957

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,276,207	2,948,576	1,500,000	1,500,000	1,500,000				10,724,783
	Total:	3,276,207	2,948,576	1,500,000	1,500,000	1,500,000				10,724,783

**Comments:**

\*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 4 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 2 - 08/10/2015 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/13/2015 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): GPF - Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	610,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0			

Fund Source 0 of 0

Fund Type

Funding Agency

PE  
RW  
CON  
Total:

PRIOR   08/09   09/10   10/11   11/12   12/13   13/14   BEYOND   TOTAL

Comments:

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
Project data transfered from 2016 FTIP.  
\*\*\*\*\* Version 4 - 08/10/2017 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transfered from 2014 FTIP.  
\*\*\*\*\* Version 1 - 08/04/2015 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): GPF - Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	610,000		
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0			

	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -									
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency:	CON	610,000							610,000
	Total:	610,000							610,000

Comments:  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 4 - 08/10/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 08/04/2015 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5025		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquirtd.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/19/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	17,451,908		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		8,099,528							8,099,528
* Funding Agency:	Total:		8,099,528							8,099,528

**NEW**

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
* Fund Type: TDA	RW									
	CON		8,099,528							8,099,528
* Funding Agency:	Total:		8,099,528							8,099,528

**PROJECT**

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		110,000							110,000
* Funding Agency:	Total:		110,000							110,000

**FROM**

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
* Fund Type: TDA	RW									
	CON		140,000							140,000
* Funding Agency:	Total:		140,000							140,000

**2017 FTIP**

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		501,426							501,426
* Funding Agency:	Total:		501,426							501,426

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
* Fund Type: TDA	RW									
	CON		501,426							501,426
* Funding Agency:	Total:		501,426							501,426

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

<b>Project Total:</b>	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	16,199,056	1,252,852							17,451,908
Total:	16,199,056	1,252,852							17,451,908

Comments:

\*\*\*\*\* DFTIP Version 1 - 09/19/2018\*\*\*\*\*

Mountain House service:

\* \$110,000 FTA 5307 (Tracy UZA)

\* \$140,000 local match

Mobility On-Demand

\* \$501,426 FTA 5307 (50% from Tracy UZA, 50% from Manteca UZA)

\* \$501,426 local match

\*\*\*\*\* Version 7 - 06/14/2018 \*\*\*\*\*

\*\*\*\*\* Version 6 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 5 - 08/08/2017 \*\*\*\*\*

\*\*\*\*\* Version 4 - 07/21/2017 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 2 - 05/19/2016 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/10/2015 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0699	TITLE (DESCRIPTION): Golden Valley Parkway & Lathrop Road Intersection Improvements (In Lathrop, at interesection of Golden Valley Parkway & Lathrop Road, and on Lathrop Road between Golden Valley Parkway and Harlan Road. Replace all-way stop intersection at Golden Valley Parkway with new traffic signal with detection system, slurry seal, install signage and striping, and interconnect four signals on Lathrop Road between Golden Valley Parkway and Harlan Road. Install approximately 750 feet of sidewalk on south side of Spartan Way west of Golden Valley Parkway intersection. Toll Credits apply for CON Phase.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
CT PROJECT ID:		MPO ID.: SJ14-9001			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	400,000		50,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	400,000		50,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	50,000								50,000
* Fund Type: City Funds	RW									
	CON									
* Funding Agency:	Total:	50,000								50,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	50,000								50,000
	RW									
	CON			400,000						400,000
	Total:	50,000		400,000						450,000

**Comments:**  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 3 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/15/2017 \*\*\*\*\*  
 Toll Credits apply for CON Phase  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*  
 Toll Credits apply for PE Phase.

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0699	TITLE (DESCRIPTION): Golden Valley Parkway & Lathrop Road Intersection Improvements (In Lathrop, at interesection of Golden Valley Parkway & Lathrop Road, and on Lathrop Road between Golden Valley Parkway and Harlan Road. Replace all-way stop intersection at Golden Valley Parkway with new traffic signal with detection system, slurry seal, install signage and striping, and interconnect four signals on Lathrop Road between Golden Valley Parkway and Harlan Road. Install approximately 750 feet of sidewalk on south side of Spartan Way west of Golden Valley Parkway intersection. Toll Credits apply for CON Phase.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
CT PROJECT ID:		MPO ID.: SJ14-9001			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	400,000		50,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	400,000		50,000

* CMAQ -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

* Local Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	RW	50,000								50,000
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	50,000								50,000

Project Total:	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	RW	50,000								50,000
	CON			400,000						400,000
	Total:	50,000		400,000						450,000

**Comments:**  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 3 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/15/2017 \*\*\*\*\*  
 Toll Credits apply for CON Phase  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*  
 Toll Credits apply for PE Phase.

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0701	TITLE (DESCRIPTION): SR 26 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 26 and Jack Tone Road. Replace all-way stop intersection with roundabout.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9003		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Co  
PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3035

EMAIL: fvohra@sjgov.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	1,253,000		272,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	1,253,000		272,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	240,801								240,801
	RW									
* Fund Type: Congestion Mitigation	CON			1,109,281						1,109,281
* Funding Agency:	Total:	240,801		1,109,281						1,350,082

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	31,199								31,199
	RW									
* Fund Type: County Funds	CON			143,719						143,719
* Funding Agency:	Total:	31,199		143,719						174,918

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	272,000								272,000
	RW									
	CON			1,253,000						1,253,000
	Total:	272,000		1,253,000						1,525,000

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0701	TITLE (DESCRIPTION): SR 26 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 26 and Jack Tone Road. Replace all-way stop intersection with roundabout.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9003		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: San Joaquin Co  
PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3035

EMAIL: fvohra@sjgov.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	1,253,000		272,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	1,253,000		272,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		240,801							240,801
* Fund Type: Congestion Mitigation	RW									
	CON				1,109,281					1,109,281
* Funding Agency:	Total:		240,801		1,109,281					1,350,082

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		31,199							31,199
* Fund Type: County Funds	RW									
	CON				143,719					143,719
* Funding Agency:	Total:		31,199		143,719					174,918

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		272,000							272,000
	RW									
	CON				1,253,000					1,253,000
	Total:		272,000		1,253,000					1,525,000

Comments:  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0702	TITLE (DESCRIPTION): SR 4 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 4 and Jack Tone Road. Replace all-way stop intersection with roundabout.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9004		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Co  
PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3035

EMAIL: fvohra@sjgov.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	1,297,000	80,000	282,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	1,297,000	80,000	282,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	249,654								249,654
	RW		70,824							70,824
* Fund Type: Congestion Mitigation	CON			1,148,234						1,148,234
* Funding Agency:	Total:	249,654	70,824	1,148,234						1,468,712

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	32,346								32,346
	RW		9,176							9,176
* Fund Type: County Funds	CON			148,766						148,766
* Funding Agency:	Total:	32,346	9,176	148,766						190,288

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	282,000								282,000
	RW		80,000							80,000
	CON			1,297,000						1,297,000
	Total:	282,000	80,000	1,297,000						1,659,000

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0702	TITLE (DESCRIPTION): SR 4 and Jack Tone Road Roundabout (In San Joaquin County, at intersection of State Route 4 and Jack Tone Road. Replace all-way stop intersection with roundabout.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9004		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Co  
PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3035

EMAIL: fvohra@sjgov.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	1,297,000	80,000	282,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	1,297,000	80,000	282,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		249,654							249,654
	RW			70,824						70,824
* Fund Type: Congestion Mitigation	CON				1,148,234					1,148,234
* Funding Agency:	Total:		249,654	70,824	1,148,234					1,468,712

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		32,346							32,346
	RW			9,176						9,176
* Fund Type: County Funds	CON				148,766					148,766
* Funding Agency:	Total:		32,346	9,176	148,766					190,288

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		282,000							282,000
	RW			80,000						80,000
	CON				1,297,000					1,297,000
	Total:		282,000	80,000	1,297,000					1,659,000

Comments:  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0703	TITLE (DESCRIPTION): Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-6006		EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission  
PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 944-6241

EMAIL: kevin@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<i>(Dollars in whole)</i>		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	995,000		316,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	995,000		316,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	316,000								316,000
	RW									
* Fund Type: Congestion Mitigation	CON	995,000								995,000
* Funding Agency:	Total:	1,311,000								1,311,000

Comments:  
 \*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*  
 Toll Credits apply for PE and CON phases.

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0703	TITLE (DESCRIPTION): Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-6006		EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission  
PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 944-6241

EMAIL: kevin@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>		
						Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	995,000		316,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	995,000		316,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	316,000								316,000
	RW									
* Fund Type: Congestion Mitigation	CON		995,000							995,000
* Funding Agency:	Total:	316,000	995,000							1,311,000

**Comments:**  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*  
 Toll Credits apply for PE and CON phases.

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0708	TITLE (DESCRIPTION): Pacific Avenue and March Lane Intersection Modification (In Stockton, at intersection of Pacific Avenue and March Lane. Install southbound right turn lane. Includes signal systems modification and signal re-timing, pole relocation, sidewalk relocation, corner ramp ADA upgrade, re-striping, and ROW acquisition.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9006		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: City of Stockton  
PROJECT MANAGER: WES JOHNSON

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	437,000	117,000	95,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	437,000	117,000	95,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	84,104								84,104
	RW		103,580							103,580
* Fund Type: Congestion Mitigation	CON			386,876						386,876
* Funding Agency:	Total:	84,104	103,580	386,876						574,560

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	10,896								10,896
	RW		13,420							13,420
* Fund Type: City Funds	CON			50,124						50,124
* Funding Agency:	Total:	10,896	13,420	50,124						74,440

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	95,000								95,000
	RW		117,000							117,000
	CON			437,000						437,000
	Total:	95,000	117,000	437,000						649,000

Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0708	TITLE (DESCRIPTION): Pacific Avenue and March Lane Intersection Modification (In Stockton, at intersection of Pacific Avenue and March Lane. Install southbound right turn lane. Includes signal systems modification and signal re-timing, pole relocation, sidewalk relocation, corner ramp ADA upgrade, re-striping, and ROW acquisition.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9006		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: City of Stockton  
PROJECT MANAGER: WES JOHNSON

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	437,000	117,000	95,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	437,000	117,000	95,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	84,104								84,104
	RW			103,580						103,580
* Fund Type: Congestion Mitigation	CON			386,876						386,876
* Funding Agency:	Total:	84,104		490,456						574,560

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	10,896								10,896
	RW			13,420						13,420
* Fund Type: City Funds	CON			50,124						50,124
* Funding Agency:	Total:	10,896		63,544						74,440

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	95,000								95,000
	RW			117,000						117,000
	CON			437,000						437,000
	Total:	95,000		554,000						649,000

Comments:  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 2 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0715	TITLE (DESCRIPTION): Bear Creek and Pixley Slough Bicycle and Pedestrian Path (In Stockton, install and upgrade various bicycle facilities along Bear Creek between Thornton Road and Lower Sacramento Road, along Pixley Slough between Bear Creek and Eight Mile Road, on Thornton Road between Bear Creek and Eight Mile Road, on Eight Mile Road between Thornton Road and Lower Sacramento Road, and on Lower Sacramento Road between Eight Mile Road and Bear Creek. Project includes new bollards/gates, upgrading ADA ramps, new signing and striping on existing and new facilities, installing rapid flashing beacons at four trail crossings (Thornton/Bear Creek, Davis Road/Bear Creek, Whistler Way/Pixley Slough, Rivermont Drive/Pixley Slough), installing Class II Bicycle Lanes on Thornton Road between Bear Creek and Eight Mile Road, installing new Class I Bicycle Path parallel to Lower Sacramento Road between Bear Creek and Girder Way, and widening shoulders and installing striping and Class III Bike Route signage on Lower Sacramento Road between Girder Way and Eight Mile Road, and on Eight Mile Road between Lower Sacramento Road and Thornton Road.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:		MPO ID.: SJ14-8017			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: City of Stockton  
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	1,418,697		308,413	
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	1,418,697		308,413	

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	273,038								273,038
* Fund Type: Congestion Mitigation	RW									
	CON		1,255,972							1,255,972
* Funding Agency:	Total:	273,038	1,255,972							1,529,010

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	35,375								35,375
* Fund Type: City Funds	RW									
	CON		162,725							162,725
* Funding Agency:	Total:	35,375	162,725							198,100

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	308,413								308,413
	RW									
	CON		1,418,697							1,418,697
	Total:	308,413	1,418,697							1,727,110

Comments:  
\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0715	TITLE (DESCRIPTION): Bear Creek and Pixley Slough Bicycle and Pedestrian Path (In Stockton, install and upgrade various bicycle facilities along Bear Creek between Thornton Road and Lower Sacramento Road, along Pixley Slough between Bear Creek and Eight Mile Road, on Thornton Road between Bear Creek and Eight Mile Road, on Eight Mile Road between Thornton Road and Lower Sacramento Road, and on Lower Sacramento Road between Eight Mile Road and Bear Creek. Project includes new bollards/gates, upgrading ADA ramps, new signing and striping on existing and new facilities, installing rapid flashing beacons at four trail crossings (Thornton/Bear Creek, Davis Road/Bear Creek, Whistler Way/Pixley Slough, Rivermont Drive/Pixley Slough), installing Class II Bicycle Lanes on Thornton Road between Bear Creek and Eight Mile Road, installing new Class I Bicycle Path parallel to Lower Sacramento Road between Bear Creek and Girder Way, and widening shoulders and installing striping and Class III Bike Route signage on Lower Sacramento Road between Girder Way and Eight Mile Road, and on Eight Mile Road between Lower Sacramento Road and Thornton Road.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:		MPO ID.: SJ14-8017			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: City of Stockton  
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	1,418,697		308,413
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	1,418,697		308,413

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	273,038								273,038
* Fund Type: Congestion Mitigation	RW									
	CON			1,255,972						1,255,972
* Funding Agency:	Total:	273,038		1,255,972						1,529,010

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	35,375								35,375
* Fund Type: City Funds	RW									
	CON			162,725						162,725
* Funding Agency:	Total:	35,375		162,725						198,100

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	308,413								308,413
	RW									
	CON			1,418,697						1,418,697
	Total:	308,413		1,418,697						1,727,110

Comments:  
\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: EA: 3A100	CTIPS ID: 212-0000-0738	TITLE (DESCRIPTION): SR 99 South Stockton Widening Mitigation Planting (Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Mitigation Planting.)	MPO Aprv: 06/28/2018 State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc.
COUNTY: San Joaquin County	ROUTE: 99	PM: 15.0 / 18.6		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7765

EMAIL: jes.padda@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	4,228,000		772,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	4,364,000		636,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	636,000								636,000
* Fund Type: STP Local	RW									
	CON			3,875,234						3,875,234
* Funding Agency:	Total:	636,000		3,875,234						4,511,234

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: SJ County Measure K	RW									
	CON			488,766						488,766
* Funding Agency:	Total:			488,766						488,766

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	636,000								636,000
	RW									
	CON			4,364,000						4,364,000
	Total:	636,000		4,364,000						5,000,000

Comments:  
 \*\*\*\*\* DFTIP Version 1 - 06/06/2018\*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/18/2018 \*\*\*\*\*  
 Toll Credits apply for PE and CON Phase.

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: EA: 3A100	CTIPS ID: 212-0000-0738	TITLE (DESCRIPTION): SR 99 South Stockton Widening Mitigation Planting (Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Mitigation Planting.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc.
COUNTY: San Joaquin County	ROUTE: 99	PM: 15.0 / 18.6		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7765

EMAIL: jes.padda@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	4,228,000		772,000
1	Official	06/28/2018	DRIPPERD	Adoption - Carry Over	0	4,364,000		636,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	772,000								772,000
* Fund Type: STP Local	RW									
	CON			3,739,234						3,739,234
* Funding Agency:	Total:	772,000		3,739,234						4,511,234

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: SJ County Measure K	RW									
	CON			488,766						488,766
* Funding Agency:	Total:			488,766						488,766

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	772,000								772,000
	RW									
	CON			4,228,000						4,228,000
	Total:	772,000		4,228,000						5,000,000

Comments:  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 06/06/2018\*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/18/2018 \*\*\*\*\*  
 Toll Credits apply for PE and CON Phase.

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0740	TITLE (DESCRIPTION): Ripon Multimodal Station (Buildout of station facilities, parking facilities, and associated passenger amenities and infrastructure.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ18-5013		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: Ripon, City of  
PROJECT MANAGER: JAMES PEASE

PHONE: (209) 599-0225

EMAIL: jpease@cityofripon.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/19/2018	RNIBLOCK	Amendment - New Project	1	12,795,000		1,101,250

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		1,101,250							1,101,250
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				2,803,750					2,803,750
* Funding Agency:	Total:		1,101,250		2,803,750					3,905,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				9,991,250					9,991,250
* Funding Agency:	Total:				9,991,250					9,991,250

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		1,101,250							1,101,250
	RW									
	CON				12,795,000					12,795,000
	Total:		1,101,250		12,795,000					13,896,250

Comments:  
\*\*\*\*\* Version 1 - 09/19/2018 \*\*\*\*\*  
\$437,500 in FTA 5307 funds from the Manteca UZA.

**NEW PROJECT**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0741	TITLE (DESCRIPTION): Parking Lot Expansion at Manteca Transit Center (Expand parking at the Manteca Transit Center to add at least another 150 to 300 spaces. Phase I of the project is to purchase six parcels of land adjacent to the existing Manteca Transit Parking lot. Phase II is to construct new parking.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-5009		EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Manteca, City of  
PROJECT MANAGER: KOOSUN KIM

PHONE: (209) 456-8419

EMAIL: kkim@ci.manteca.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/19/2018	RNIBLOCK	Amendment - New Project	1	1,250,000	1,375,000	195,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		160,000							160,000
	RW			1,100,000						1,100,000
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				1,000,000					1,000,000
* Funding Agency:	Total:		160,000	1,100,000	1,000,000					2,260,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		35,000							35,000
	RW			275,000						275,000
* Fund Type: City Funds	CON				250,000					250,000
* Funding Agency:	Total:		35,000	275,000	250,000					560,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		195,000							195,000
	RW			1,375,000						1,375,000
	CON				1,250,000					1,250,000
	Total:		195,000	1,375,000	1,250,000					2,820,000

Comments:  
\*\*\*\*\* Version 1 - 09/19/2018 \*\*\*\*\*

**NEW PROJECT**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0742	TITLE (DESCRIPTION): Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, and parking)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-6002	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission  
PROJECT MANAGER: JORDAN PETERSON

PHONE: (209) 944-6275

EMAIL: jordan@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	09/19/2018	RNIBLOCK	Amendment - New Project	1	1,343,750		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,075,000							1,075,000
* Funding Agency:	Total:		1,075,000							1,075,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		268,750							268,750
* Funding Agency:	Total:		268,750							268,750

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,343,750							1,343,750
	Total:		1,343,750							1,343,750

Comments:  
\*\*\*\*\* Version 1 - 09/19/2018 \*\*\*\*\*  
FTA 5307 funds are from the Tracy UZA.

**NEW PROJECT**





U.S. Department  
of Transportation

**Federal Highway Administration**  
California Division  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814  
(916) 498-5001  
(916) 498-5008

**Federal Transit Administration**  
Region 9  
90 7th Street, Suite 15-300  
San Francisco, CA 94103  
(415) 734-9490 – Main

December 17, 2018

In Reply Refer To:  
HDA-CA

Mr. Bruce de Terra  
Chief, Division of Transportation Programming  
California Department of Transportation, MS 82  
1120 N Street  
Sacramento, CA 95814

**SUBJECT: APPROVAL OF 2019 FSTIP AND PLANNING FINDING**

Dear Mr. De Terra:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have determined that the State of California's 2019-22 Federal Statewide Transportation Improvement Program (FSTIP) and incorporated Federal Transportation Improvement Programs (FTIP) for the following metropolitan planning organization (MPO) planning areas are based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 U.S.C. 134 and 135, and 49 U.S.C. 5303 and 5304. The approval of the FSTIP includes the following metropolitan FTIPs that have been incorporated by reference:

1. Association of Monterey Bay Governments,
2. Butte County Association of Governments,
3. Fresno Council of Governments,
4. Kern Council of Governments,
5. Kings County Association of Governments,
6. Madera County Transportation Commission,
7. Merced County Association of Governments,
8. Metropolitan Transportation Commission,
9. Sacramento Area Council of Governments,
10. San Diego Association of Governments,
11. San Joaquin Council of Governments,
12. San Luis Obispo Council of Governments,
13. Santa Barbara County Association of Governments,
14. Shasta Regional Transportation Agency,
15. Southern California Association of Governments,
16. Stanislaus Council of Governments,
17. Tahoe Regional Planning Agency, and
18. Tulare County Association of Governments.

The following are recommendations for transportation planning process improvements that remain outstanding from the December 16, 2016 or earlier Statewide Planning Findings that warrant continued attention in the statewide and metropolitan planning processes in the State of California:

- I. Core MPO Planning Functions: Progress has been made by MPOs in identifying Core Planning Functions within their Overall Work Programs (OWP). However, we encourage Caltrans to continue working closely with the MPOs in their OWP development processes to ensure that the draft and final OWPs include, at a minimum, the following work elements: Overall Work Program, Public Participation Activities, Metropolitan/Regional Transportation Plan, Federal Transportation Improvement Program; Congestion Management Process (required for Transportation Management Areas (TMA) – MPOs over 200,000 in population), Performance-Based Transportation Planning and Programming (Performance Measures), Air Quality Planning and Conformity (in all non-attainment areas for the National Ambient Air Quality Standards as defined by the 1990 Clean Air Act and subsequent changes to those standards) and the Annual Listing of Obligated Projects.
  
- II. Implementation of Performance-Based Transportation Planning and Programming: Sections 1201 and 1202 of MAP-21 require that the metropolitan and statewide transportation planning processes provide for the establishment and use of a performance-based approach to transportation decision making to support the national goals described in 23 U.S.C. 1509(b) and 49 U.S.C. 5301(c). Each State and each MPO is required to establish performance targets that address the Performance Measures described in 23 U.S.C 150(c) [MAP-21 section 1203].

USDOT issued the schedules for compliance with Performance-Based Transportation Planning since the December 16, 2016 Statewide Planning Finding. We find that in the State of California, compliance with the schedules for PM-1, PM-2 and PM-3 is proceeding satisfactorily. We applaud the diligent efforts of Caltrans and the MPOs in establishing master agreements for conducting the process, the training workshops and outreach, establishing targets for the Performance Measures, and submitting all required data and reports in compliance with the established schedules.

FHWA and FTA recognize that the implementation and full integration of Performance-Based Planning and Programming into the planning and programming processes in California will be a complex task likely to consume a number of upcoming FSTIP and Regional Transportation Plan (RTP) cycles. We will continue during this transition period and after full implementation to work closely with the State, MPOs and transit operators in providing technical assistance and best practices.

- III. Consultation with Indian Tribal Governments and Federal Land Management Agencies: MPOs are required to develop a documented procedure that outlines the roles, responsibilities, and key decision points for consulting with Indian Tribal governments (ITG) and Federal land management agencies (FLMA) pursuant to 23 C.F.R. 450.316(c). The need for MPOs to develop documented procedures for consulting with Indian Tribal

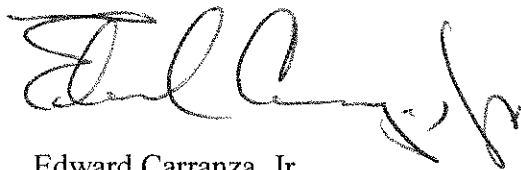
governments and Federal land management agencies continues to be a Federal emphasis area for the MPOs within California.

Progress has been made since the December 16, 2016 Statewide Planning Finding in this area in California, and FHWA and FTA commend Caltrans and the MPOs in the work that has been done to meet requirements. However, to ensure that progress continues in a positive direction, compliance with the requirement for documented consultation procedures will continue to be evaluated by FHWA and FTA as part of the Quadrennial Planning Certification Reviews that are conducted in the TMA MPOs.

- IV. Outstanding Corrective Actions from Quadrennial TMA Planning Certification Reviews: There is one outstanding Corrective Action identified through the MPO/TMA Planning Certification Reviews since the December 16, 2016 Statewide Planning Finding. Specifically, the Planning Certification Review for one TMA MPO cited the need to update and develop an integrated Congestion Management Process (CMP), including: Definition of the CMP network, measures of congestion, collection of data, and the development of a continuous monitoring process to maintain the CMP and to ensure that the output of the CMP is used in the MPO planning and programming processes.

Accordingly, the Federal Highway Administration California Division and the Federal Transit Administration Region IX offices find that California's 2019-22 Statewide Transportation Improvement Program (FSTIP) is based on a transportation planning process that meets the requirements of 23 U.S.C. Sections 134 and 135 and 49 U.S.C. Section 5303-5306.

Sincerely,



Edward Carranza, Jr.  
Acting Regional Administrator  
Region IX  
Federal Transit Administration



For  
Vincent P. Mammano  
Division Administrator  
California Division  
Federal Highway Administration

cc: (e-mail)

Ted Matley, FTA Region IX

Darin Allan, FTA Region IX

Katrina O'Connor, EPA

Enos Han, FHWA Nevada Division

Morgan Malley, FHWA CFL

Fardad Falakfarsa, Caltrans

Muhaned Aljabiry, Caltrans

cc: (other)

2019 FSTIP I: Drive Folder

I:\Program Development Unit\Planning and Air Quality (2005-Present)\2019 FSTIP Approval

MPO Statewide FTIPs