



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

April 9, 2018

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Katherine Miller
CHAIR

Robert Rickman
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #24 to the 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOCG) made changes to the 2017 FTIP. The SJCOCG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOCG Board of Directors. SJCOCG FTIP Administrative Modification #24 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0154: Lodi Transit Operating Assistance – Increases FTA 5307 funds by \$200,000 in FY 17/18, FY 18/19, and FY 19/20. Increases Measure K funds by \$400,000 in FY 17/18, 18/19, and FY 19/20. Increases Local funds by \$232,000 in FY 17/18, 18/19, and FY 19/20.
- CTIPS ID 212-0000-0227: I-205 / Lammers Rd / Eleventh St Interchange and Widening – Shifts ROW funding from FY 16/17 to FY 17/18, including \$719,921 of High Priority Projects / Demo funds and \$4,280,079 of Local funds. Adjustment is revenue neutral, and will not impact project open-to-traffic date.
- CTIPS ID 212-0000-0299: Lodi Transit Facility Upgrades – Adjusts programming in FY 17/18 to include a total of \$240,000 in FTA 5307 funds, \$200,000 in TDA funds, and \$180,000 in FTA 5339 funds.
- CTIPS ID 212-0000-0425: HBRR Bacon Island Rd. Woodward Island Ferry Replacement – \$2,500,000 in Highway Bridge Program funds are shifted from FY 19/20 into FY 17/18, and a corresponding amount of Local Transportation Fund Advance Construction is removed from FY 17/18.

April 9, 2018
Mr. Muhaned Aljabiry
SJCOG 2017 FTIP Amendment #24
Page 2 of 2

- CTIPS ID 212-0000-0723: FTA 5339 Bus Replacements – Technical correction, no adjustment to programming. At the time of FTA 5339 application submission, local agency (RTD) anticipated purchasing ten 45-foot buses to replace the MCI (vendor) fleet currently in service. However, MCI no longer manufacture hybrid technology buses. Description is updated to reflect the purchase of 12 slightly cheaper 40-foot hybrid buses. This bus purchase is consistent with RTD's fleet management process and will not have a negative impact on the overall spare ratio, as RTD will retire two additional buses corresponding to the two additional bus purchases.

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. The following required documentation is enclosed:

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Ms. Diane Nguyen, SJCOG
Mr. Tom Dumas, Caltrans D-10 Mr. Stew Sonnenberg, FHWA Ms. Nicole Gorham, SJCOG
Mr. Ken Baxter, Caltrans D-10 Mr. Jerome Wiggins, FTA

Summary of Changes
SICOG Amendment Number 24

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0154	Lodi Transit Operating Assistance	Increases FTA 5307, Measure K, and City Funds to match projected budgets	CON	Federal Transit	\$1,200,000	\$1,400,000	17/18	FTA 5307	\$200,000	\$2,496,000	20%	Adjust programming to match current project understanding
				CON	Federal Transit	\$1,200,000	\$1,400,000	18/19	FTA 5307	\$200,000			
				CON	Federal Transit	\$1,200,000	\$1,400,000	19/20	FTA 5307	\$200,000			
				CON	Regional	\$0	\$400,000	17/18	Regional Sales Tax - Measure K	\$400,000			
				CON	Regional	\$0	\$400,000	18/19	Regional Sales Tax - Measure K	\$400,000			
				CON	Regional	\$0	\$400,000	19/20	Regional Sales Tax - Measure K	\$400,000			
				CON	Local	\$218,000	\$450,000	17/18	City Funds	\$232,000			
				CON	Local	\$218,000	\$450,000	18/19	City Funds	\$232,000			
				CON	Local	\$218,000	\$450,000	19/20	City Funds	\$232,000			
Existing	212-0000-0227	I-205 / Lammers Rd / Eleventh St Interchange and Widening	Shifts funding for ROW from 16/17 to 17/18.	ROW	Federal Highway	\$719,921	\$0	16/17	HPP and Demo	(\$719,921)	\$0	0%	Revenue neutral, and will have no effect on open-traffic date for project.
				ROW	Federal Highway	\$0	\$719,921	17/18	HPP and Demo	\$719,921			
				ROW	Local	\$4,280,079	\$0	16/17	City Funds	(\$4,280,079)			
				ROW	Local	\$0	\$4,280,079	17/18	City Funds	\$4,280,079			
Existing	212-0000-0299	Lodi Transit Facility Upgrades	Increases FTA 5307, TDA, and FTA 5339 to match projected budget	CON	Federal Transit	\$160,000	\$240,000	17/18	FTA 5307	\$80,000	\$239,270	36%	Adjust programming to match current project understanding
				CON	Local	\$58,073	\$200,000	17/18	TDA	\$141,927			
				CON	Federal Transit	\$162,657	\$180,000	17/18	5339 - Bus and Bus Facilities Program	\$17,343			
Existing	212-0000-0425	HBRR Bacon Island Rd. Woodward Island Ferry Replac	Shifts \$2.5M of HBP funds into 17/18, removes \$2.5M of Advance Construction commitment	CON	State	\$0	\$2,500,000	17/18	Highway Bridge Program (HBP)	\$2,500,000	(\$2,500,000)	-8%	Per Caltrans D10 staff and Caltrans HQ staff (HBP), \$2.5M of HBP will be made available in FY 17/18.
				CON	State	\$14,500,000	\$12,000,000	19/20	Highway Bridge Program (HBP)	(\$2,500,000)			
				CON	Local Other	\$14,500,000	\$12,000,000	17/18	Local Transportation Funds - Advance Construction	(\$2,500,000)			
Existing	212-0000-0723	FTA 5339 Bus Replacements	Technical correction	---	---	---	---	---	---	---	---	---	No adjustment to programming

Sum of Net Change by Federal Fiscal Year and Fund Source	16/17	17/18	18/19	19/20
FTA 5307	\$0	\$280,000	\$200,000	\$200,000
Measure K	\$0	\$400,000	\$400,000	\$400,000
City Funds	(\$4,280,079)	\$4,512,079	\$232,000	\$232,000
HPP and Demo	(\$719,921)	\$719,921	\$0	\$0
TDA	\$0	\$141,927	\$0	\$0
FTA 5339	\$0	\$17,343	\$0	\$0
HBP	\$0	\$2,500,000	\$0	(\$2,500,000)
Advance Construction	\$0	(\$2,500,000)	\$0	\$0
Total	(\$5,000,000)	\$6,071,270	\$832,000	(\$1,668,000)

Totals
\$680,000
\$1,200,000
\$696,000
\$0
\$141,927
\$17,343
\$0
(\$2,500,000)
\$235,270

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0154	TITLE (DESCRIPTION): Lodi Transit Operating Assistance (In the City of Lodi , costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv: 06/27/2017
CT PROJECT ID:			MPO ID.: SJ07-5006		State Aprv: 06/27/2017
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv: 06/27/2017
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Lodi, City of
PROJECT MANAGER: PAULA FERNANDEZ

PHONE: (209) 333-6800

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	04/06/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	26,747,770		
23	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	24,251,770		
22	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	24,069,210		
21	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0.00			
20	Official	06/08/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	23	18,033,210		
19	Official	07/17/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	11	18,069,710		
18	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0.00	18,205,000		
17	Official	06/12/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	43,163,000		
16	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	43,072,344		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	5,163,408	1,320,000	1,200,000	1,200,000	1,200,000				10,083,408
* Funding Agency:	Total:	5,163,408	1,320,000	1,200,000	1,200,000	1,200,000				10,083,408

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON	882,000								882,000
* Funding Agency:	Total:	882,000								882,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: TDA	CON	4,962,502	1,423,720	1,600,000	1,600,000	1,600,000				11,186,222
* Funding Agency:	Total:	4,962,502	1,423,720	1,600,000	1,600,000	1,600,000				11,186,222

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: City Funds	CON	989,300	456,840	218,000	218,000	218,000				2,100,140
* Funding Agency:	Total:	989,300	456,840	218,000	218,000	218,000				2,100,140

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	11,997,210	3,200,560	3,018,000	3,018,000	3,018,000				24,251,770
	Total:	11,997,210	3,200,560	3,018,000	3,018,000	3,018,000				24,251,770

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 23 - 06/22/2017 *****

***** Version 22 - 03/28/2017 *****

Amendment adds FTA 5307, TDA funds, and City Funds in FFY19 and FFY 20. As exact apportionment have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 20 - 06/08/2016 *****

***** Version 19 - 07/16/2015 *****

***** DFTIP Version 1 - 03/05/2014 *****

***** Version 16 - 06/28/2013 *****

***** DFTIP Version 1 - 04/19/2012 *****

\$23,017 in FY 10/11 FTA 5307 funds are carry over apportionments from FY 09/10.

***** Version 13 - 06/21/2011 *****

***** Version 12 - 07/06/2010 *****

***** Version 11 - 06/21/2010 *****

***** Version 10 - 09/09/2009 *****

***** Version 9 - 02/07/2008 *****

***** Version 8 - 03/13/2007 *****

***** Version 7 - 12/12/2006 *****

***** Version 6 - 04/13/2006 *****

***** Version 5 - 04/03/2006 *****

***** Version 4 - 05/16/2005 *****

***** Version 3 - 04/28/2004 *****

***** Version 2 - 02/11/2004 *****

Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.

***** Version 1 - 04/25/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0154	TITLE (DESCRIPTION): Lodi Transit Operating Assistance (In the City of Lodi , costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5006		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Lodi, City of
PROJECT MANAGER: GEORGIA LANTSBERGER PHONE: (209) 333-6800

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	04/06/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	26,747,770		
23	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	24,251,770		
22	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	24,069,210		
21	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0.00			
20	Official	06/08/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	23	18,033,210		
19	Official	07/17/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	11	18,069,710		
18	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0.00	18,205,000		
17	Official	06/12/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	43,163,000		
16	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	43,072,344		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	5,163,408	1,320,000	1,400,000	1,400,000	1,400,000				10,683,408
* Funding Agency:	Total:	5,163,408	1,320,000	1,400,000	1,400,000	1,400,000				10,683,408

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON	882,000		400,000	400,000	400,000				2,082,000
* Funding Agency:	Total:	882,000		400,000	400,000	400,000				2,082,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: TDA	CON	4,962,502	1,423,720	1,600,000	1,600,000	1,600,000				11,186,222
* Funding Agency:	Total:	4,962,502	1,423,720	1,600,000	1,600,000	1,600,000				11,186,222

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: City Funds	CON	989,300	456,840	450,000	450,000	450,000				2,796,140
* Funding Agency:	Total:	989,300	456,840	450,000	450,000	450,000				2,796,140

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	11,997,210	3,200,560	3,850,000	3,850,000	3,850,000				26,747,770
	Total:	11,997,210	3,200,560	3,850,000	3,850,000	3,850,000				26,747,770

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 24 - 04/06/2018 *****
***** Version 23 - 06/22/2017 *****
***** Version 22 - 03/28/2017 *****

Amendment adds FTA 5307, TDA funds, and City Funds in FFY19 and FFY 20. As exact apportionment have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 20 - 06/08/2016 *****
***** Version 19 - 07/16/2015 *****
***** DFTIP Version 1 - 03/05/2014 *****
***** Version 16 - 06/28/2013 *****
***** DFTIP Version 1 - 04/19/2012 *****

\$23,017 in FY 10/11 FTA 5307 funds are carry over apportionments from FY 09/10.

***** Version 13 - 06/21/2011 *****
***** Version 12 - 07/06/2010 *****
***** Version 11 - 06/21/2010 *****
***** Version 10 - 09/09/2009 *****
***** Version 9 - 02/07/2008 *****
***** Version 8 - 03/13/2007 *****
***** Version 7 - 12/12/2006 *****
***** Version 6 - 04/13/2006 *****
***** Version 5 - 04/03/2006 *****
***** Version 4 - 05/16/2005 *****
***** Version 3 - 04/28/2004 *****
***** Version 2 - 02/11/2004 *****

Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.

***** Version 1 - 04/25/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0227	TITLE (DESCRIPTION): I-205/Lammers Rd/ Eleventh St Interchange and Widening (Construct new interchange I-205 at Lammers Road/ Eleventh Street. Realign and widen Eleventh Street to 6-lanes north of Grant Line Road to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road HR 3-193 #2055 and HR 3-366 #460)	MPO Aprv: 03/23/2017 State Aprv: 04/28/2017 Federal Aprv: 05/15/2017 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SJ07-2032		
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ZABIH ZACA

PHONE: (209) 831-6452

EMAIL: zabih.zaca@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/06/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	40,672,118	5,000,000	7,220,882
9	Official	03/23/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	7	40,672,118	5,000,000	7,220,882
8	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0.00			7,940,803
7	Official	10/27/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	12	5,450,000	2,147,803	5,450,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over	0.00		2,147,803	5,450,000
5	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	0.00		2,147,803	5,450,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over	0.00		2,147,803	4,500,000
3	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17		2,147,803	4,500,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over	0.00	6,647,803		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Demo -										
* Fund Source 1 of 6	PE	80,079								80,079
	RW		719,921							719,921
* Fund Type: High Priority Projects Program	CON									
* Funding Agency:	Total:	80,079	719,921							800,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Local Funds -										
* Fund Source 2 of 6	PE	1,147,803								1,147,803
	RW		4,280,079							4,280,079
* Fund Type: City Funds	CON						20,072,118			20,072,118
* Funding Agency:	Total:	1,147,803	4,280,079				20,072,118			25,500,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Other Fed -										
* Fund Source 3 of 6	PE	5,000,000								5,000,000
	RW									
* Fund Type: TRANSPORTATION IMPROVEMENTS	CON									
* Funding Agency:	Total:	5,000,000								5,000,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 4 of 6	PE	993,000								993,000
	RW									
* Fund Type: Interstate Maintenance	CON									
* Funding Agency:	Total:	993,000								993,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Local Funds -										
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Developer Fees	CON						18,000,000			18,000,000
* Funding Agency:	Total:						18,000,000			18,000,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Local Funds -										
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON						2,600,000			2,600,000
* Funding Agency:	Total:						2,600,000			2,600,000

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	7,220,882								7,220,882
RW		5,000,000							5,000,000
CON						40,672,118			40,672,118
Total:	7,220,882	5,000,000				40,672,118			52,893,000

Comments:

***** Version 9 - 03/09/2017 *****

Project added into 2017 FTIP for ROW acquisition and CON phase. Previous version from 2013 FTIP. Project is consistent with 2014 RTP Conformity Analysis.

***** DFTIP Version 1 - 04/19/2012 *****

Total Project Cost is \$89 million as reflected in the RTP and funds are available beyond the FY 13/14.

***** Version 7 - 09/21/2011 *****

Project is carry over from 2009 FTIP.

***** Version 6 - 04/01/2010 *****

***** Version 5 - 11/23/2009 *****

***** Version 4 - 04/25/2008 *****

***** Version 3 - 02/25/2008 *****

***** Version 2 - 03/28/2006 *****

***** Version 1 - 04/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0227	TITLE (DESCRIPTION): I-205/Lammers Rd/ Eleventh St Interchange and Widening (Construct new interchange I-205 at Lammers Road/ Eleventh Street. Realign and widen Eleventh Street to 6-lanes north of Grant Line Road to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road HR 3-193 #2055 and HR 3-366 #460)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-2032		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ZABIH ZACA

PHONE: (209) 831-6452

EMAIL: zabih.zaca@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/06/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	40,672,118	5,000,000	7,220,882
9	Official	03/23/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	7	40,672,118	5,000,000	7,220,882
8	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0.00			7,940,803
7	Official	10/27/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	12	5,450,000	2,147,803	5,450,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over	0.00		2,147,803	5,450,000
5	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	0.00		2,147,803	5,450,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over	0.00		2,147,803	4,500,000
3	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17		2,147,803	4,500,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over	0.00	6,647,803		

* Demo -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	80,079								80,079
* Fund Source 1 of 6	RW			719,921						719,921
* Fund Type: High Priority Projects Program	CON									
* Funding Agency:	Total:	80,079		719,921						800,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	1,147,803								1,147,803
* Fund Source 2 of 6	RW			4,280,079						4,280,079
* Fund Type: City Funds	CON						20,072,118			20,072,118
* Funding Agency:	Total:	1,147,803		4,280,079			20,072,118			25,500,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	5,000,000								5,000,000
* Fund Source 3 of 6	RW									
* Fund Type: TRANSPORTATION IMPROVEMENTS	CON									
* Funding Agency:	Total:	5,000,000								5,000,000

* Federal Disc. -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	993,000								993,000
* Fund Source 4 of 6	RW									
* Fund Type: Interstate Maintenance	CON									
* Funding Agency:	Total:	993,000								993,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 5 of 6	RW									
* Fund Type: Developer Fees	CON						18,000,000			18,000,000
* Funding Agency:	Total:						18,000,000			18,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 6 of 6	RW									
* Fund Type: SJ County Measure K	CON						2,600,000			2,600,000
* Funding Agency:	Total:						2,600,000			2,600,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	7,220,882								7,220,882
RW			5,000,000						5,000,000
CON						40,672,118			40,672,118
Total:	7,220,882		5,000,000			40,672,118			52,893,000

Comments:

***** Version 10 - 04/06/2018 *****

***** Version 9 - 03/09/2017 *****

Project added into 2017 FTIP for ROW acquisition and CON phase. Previous version from 2013 FTIP. Project is consistent with 2014 RTP Conformity Analysis.

***** DFTIP Version 1 - 04/19/2012 *****

Total Project Cost is \$89 million as reflected in the RTP and funds are available beyond the FY 13/14.

***** Version 7 - 09/21/2011 *****

Project is carry over from 2009 FTIP.

***** Version 6 - 04/01/2010 *****

***** Version 5 - 11/23/2009 *****

***** Version 4 - 04/25/2008 *****

***** Version 3 - 02/25/2008 *****

***** Version 2 - 03/28/2006 *****

***** Version 1 - 04/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0299	TITLE (DESCRIPTION): Lodi Transit Facility Upgrades (Costs to construct and maintain passenger amenities and improve transportation service facilities and maintenance facilities, including purchase of small tools and parts.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5004		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lodi, City of
PROJECT MANAGER: GEORGIA LANTSBERGER PHONE: (209) 333-6800 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/06/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	1,305,680		
9	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	1,066,410		
8	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	885,680		
7	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9			
6	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0.00	600,000		
5	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0.00	600,000		
4	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0.00	1,194,300		
3	Official	07/22/2010	SKAUR	Adoption - Carry Over	0.00	1,394,300		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over	0.00	794,300		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	320,000	228,544	240,000						788,544
* Funding Agency:	Total:	320,000	228,544	240,000						788,544

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON	80,000	57,136	200,000						337,136
* Funding Agency:	Total:	80,000	57,136	200,000						337,136

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON			180,000						180,000
* Funding Agency:	Total:			180,000						180,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	400,000	285,680	620,000						1,305,680
	Total:	400,000	285,680	620,000						1,305,680

Comments:
 ***** Version 10 - 04/06/2018 *****
 ***** Version 9 - 11/14/2017 *****
 ***** Version 8 - 06/22/2017 *****
 ***** Version 7 - 03/28/2017 *****
 Amendment adds FTA 5307 and TDA funds in FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** DFTIP Version 1 - 03/05/2014 *****
 ***** DFTIP Version 1 - 05/01/2012 *****
 Project is carry over from 2009 FTIP.
 ***** Version 3 - 03/29/2010 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 03/07/2006 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0425	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Ferry Replac (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv: 11/15/2019 State Aprv: 11/15/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3068		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Co
PROJECT MANAGER: NAJEE ZARIF

PHONE: (209) 468-1400

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	04/06/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	26,500,000		2,915,270
12	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	29,000,000		2,915,270
11	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0.00	21,560,000		2,915,270
10	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	2,755,270		2,915,270
9	Official	06/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	21,560,000		2,755,270
8	Official	04/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	21,560,000		2,755,270
7	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0.00	21,560,000		2,514,040
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0.00	21,560,000		2,514,200
5	Official	07/22/2010	SKAUR	Adoption - Carry Over	0.00	10,780,000		2,514,200

* Highway Bridge Program - State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE	2,332,216								2,332,216
* Fund Type: Bridge - State (HBRR)	RW									
* Funding Agency:	CON					14,500,000				14,500,000
	Total:	2,332,216				14,500,000				16,832,216

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE	583,054								583,054
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON									
	Total:	583,054								583,054

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON			14,500,000						14,500,000
	Total:			14,500,000						14,500,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	2,915,270								2,915,270
	RW									
	CON			14,500,000		14,500,000				29,000,000
	Total:	2,915,270		14,500,000		14,500,000				31,915,270

Comments:
 ***** Version 12 - 11/14/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 10 - 04/19/2016 *****
 ***** Version 9 - 05/14/2015 *****
 ***** Version 8 - 04/24/2015 *****
 ***** DFTIP Version 1 - 03/04/2014 *****
 Carry Over
 ***** DFTIP Version 1 - 04/19/2012 *****
 ***** Version 5 - 06/29/2010 *****
 ***** Version 4 - 04/15/2010 *****
 ***** Version 3 - 11/05/2009 *****
 ***** Version 2 - 11/23/2008 *****
 ***** Version 1 - 03/26/2008 *****

PRIOR

Funds shown in FY 12/13 are shown for information purposes only and does not represent committed HBRR funds.
 CON phase not included for Interim FTIP purposes.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0425	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Ferry Replac (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3068		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: San Joaquin Co
PROJECT MANAGER: NAJEE ZARIF

PHONE: (209) 468-1400

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	04/06/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	26,500,000		2,915,270
12	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	29,000,000		2,915,270
11	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0.00	21,560,000		2,915,270
10	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	2,755,270		2,915,270
9	Official	06/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	21,560,000		2,755,270
8	Official	04/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	21,560,000		2,755,270
7	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0.00	21,560,000		2,514,040
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0.00	21,560,000		2,514,200
5	Official	07/22/2010	SKAUR	Adoption - Carry Over	0.00	10,780,000		2,514,200

* Highway Bridge Program - State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE	2,332,216								2,332,216
* Fund Type: Bridge - State (HBRR)	RW									
	CON			2,500,000		12,000,000				14,500,000
* Funding Agency:	Total:	2,332,216		2,500,000		12,000,000				16,832,216

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE	583,054								583,054
* Fund Type: Local Transportation Funds	RW									
	CON									
* Funding Agency:	Total:	583,054								583,054

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			12,000,000						12,000,000
* Funding Agency:	Total:			12,000,000						12,000,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	2,915,270								2,915,270
	RW									
	CON			14,500,000		12,000,000				26,500,000
	Total:	2,915,270		14,500,000		12,000,000				29,415,270

Comments:

***** Version 13 - 04/06/2018 *****
 ***** Version 12 - 11/14/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 10 - 04/19/2016 *****
 ***** Version 9 - 05/14/2015 *****
 ***** Version 8 - 04/24/2015 *****
 ***** DFTIP Version 1 - 03/04/2014 *****
 Carry Over
 ***** DFTIP Version 1 - 04/19/2012 *****
 ***** Version 5 - 06/29/2010 *****
 ***** Version 4 - 04/15/2010 *****
 ***** Version 3 - 11/05/2009 *****
 ***** Version 2 - 11/23/2008 *****
 ***** Version 1 - 03/26/2008 *****

Funds shown in FY 12/13 are shown for information purposes only and does not represent committed HBRR funds.
 CON phase not included for Interim FTIP purposes.

AMENDED

