

SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 8, 2017

Mr. Muhaned Aljabiry California Department of Transportation Division of Transportation Programming, MS82 P.O. Box 942874 Sacramento, CA 64274-0001

Steve DeBrum

CHAIR

Katherine Miller

Andrew T. Chesle

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #14 to the 2017 Federal Transportation Improvement

Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #14 amends the costs to the following projects in the 2017 FTIP:

- <u>CTIPS ID 212-0000-0475: SJRTD Project and Grant Administration</u> shifts funding in FY 16/17 into FY 19/20.
- <u>CTIPS ID 212-0000-0686</u>: <u>SJRTD Direct Operational Costs</u> adds \$275,514 in FTA 5307 funds and \$275,514 in TDA funds in FY 16/17.

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. The following required documentation is enclosed:

Attachment 1: Summary of Changes Attachment 2: CTIPS Reports

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,

ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Tom Dumas, Caltrans D-10 Mr. Ken Baxter, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Mr. Stew Sonnenberg, FHWA Mr. Jerome Wiggins, FTA Ms. Diane Nguyen, SJCOG Ms. Nicole Gorham, SJCOG

Summary of Changes SJCOG Amendment Number 14

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
						4000 044	40			(4000 04.4)			
	Existing 212-0000-0475	SJRTD Project and Grant Administration		CON	FTA 5307	\$275,514		16/17	FTA Funds	(\$275,514)			
Fridakla a			Shifts funding from FY 16/17 to FY 19/20	CON	FTA 5307	\$0	\$275,514	19/20	FTA Funds	\$275,514	\$0	0%	D
Existing				CON	TDA	\$68,879	\$0	16/17	Local Funds	(\$68,879)			Revenue neutral change
				CON	TDA	\$0	\$68,879	19/20	Local Funds	\$68,879			
Existing	212-0000-0686	SJRTD Direct Operational Costs	Increases funding level to	CON	FTA 5307	\$2,922,971	\$3,198,485	16/17	FTA Funds	\$275,514	\$551,028	5%	
Existing	212-0000-0080	SINTER OPERATIONAL COSTS	meet operational needs	CON	TDA	\$2,922,971	\$3,198,485	16/17	Local Funds	\$275,514	3331,028	3/6	

Sum of Net Change by Federal Fiscal Year and Fund Source	16/17	17/18	18/19	19/20
FTA 5307	\$0	\$0	\$0	\$275,514
TDA	\$206,635	\$0	\$0	\$68,879
Total	\$206,635	\$0	\$0	\$344,393

Totals	
	\$275,514
	\$275,514
	\$551,028

DIST: 10 CT PRO	JECT ID:	PPNO:	EA:	CTIPS ID 212-0000 MPO ID.: SJ14-502	-0475	TITLE (DESCRIP SJRTD Project ar related to grant ad	nd Grant Admir			MPO Apro State Apro Federal A	v: 07/28/20	017		
COUNTY San Joac	': quin County	ROUTE:		PM:								EXEMPT CA		
IMPLEM	ENTING AGE	ENCY: SJRTD	- San .	Joaquin Reç	gional Transi	t								
District PROJEC	T MANAGEF	R: GEORGE LO	DRENT	ГЕ		PHONE: (209)	467-6674			EMAIL:				
PROJEC	T VERSION	HISTORY (Prin	ted Ve	ersion is Sha	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	<u> </u>	Jpdated By	Chan	ge Reason			Am	nend No.		Prog Con	Prog RW	<u>PE</u>
14	Active	08/08/2017		RNIBLOCK		dment - Cost/Scope			14			3,164,005		
13	Official	07/28/2017		RNIBLOCK		dment - Cost/Scope	e/Sch. Change		12			3,164,005		
12	Official	09/22/2016		RNIBLOCK		ion - Carry Over	(0.1. 0)		0.4			3,177,918		
11 10	Official	05/06/2016 01/19/2015		RNIBLOCK DRIPPERD		dment - Cost/Scope	-		21 14			2 101 005		
9	Official Official	08/26/2015		DRIPPERD		dment - Cost/Scope dment - Cost/Scope			13			3,184,805 2,088,246		
8	Official	06/26/2014		DRIPPERD		ion - Carry Over	Journ Orlange		10			2,292,573		
7	Official	06/11/2013		WRIDDER		dment - Cost/Scope	/Sch. Change		9			2,292,573		
6	Official	12/17/2012		AZEPEDA		ion - Carry Over	, com change		· ·			2,670,573		
* 000 50	ndo					PRIOR	46/47	47/40	19/10	10/20	20/24	24/22	PEVOND	TOTAL
* Local Fu * Fund So	urce 1 of 4				PE	PRIOR	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
	oe: Private F	unds			RW	420.000								420.000
* Funding					CON Total:	130,000								130,000
* Other St	ate -					PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 2 of 4				PE RW									
* Fund Ty	oe: STA Tran	nsit Assist			CON	44,115								44,115
* Funding	Agency:				Total:	44,115								44,115
* FTA Fun	ds -					PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 3 of 4				PE									
* Fund Tv	oo: ETA5207	Lirbanizad Are	oo Eor	mulo	RW									
Program	De. FTA5507	' - Urbanized Are	ea Fuii	IIIuia	CON	1,665,086	275,514	292,378	298,225	i				2,531,203
* Funding	Agency:				Total:	1,665,086	275,514	292,378	298,225					2,531,203
* Local Fu	nde -					DDIOD	16/17	17/10	19/10	10/20	20/21	21/22	REVOND	TOTAL
					PE	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
	urce 4 of 4				RW									
* Fund Ty					CON	242,158	68,879	73,094	74,556					458,687
* Funding	Agency:				Total:	242,158	68,879	73,094	74,556					458,687
Project 1	「otal:				PE BW	PRIOR	<u>16/17</u>	17/18	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
					RW CON	2,081,359	344,393	365,472	372,781					3,164,005
					Totali	2,001,000	244.202	265 472	272.704					2.164.005



344,393

365,472

372,781

3,164,005

2,081,359

******** DFTIP Version 1 - 05/07/2012 ******* Version 5 - 07/06/2012 Version 5 - 07/06/2010 Version 5 - 07/06/2010 Version 4 - 05/18/2010 Version 3 - 02/11/2010 Version 2 - 09/04/2009 Version 1 - 03/11/2009 Version 1 - 05/07/2012 Version 1 - 05/07/2012

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 212-0000-0475 SJRTD Project and Grant Administration (Direct costs State Aprv: related to grant activities and administration) CT PROJECT ID: MPO ID.: Federal Aprv: SJ14-5029 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL:

	OJECT VERSION HISTORY (Printed Version is Single Status Date Updated B									(Dollars in whole)			DE
Version			Updated By		e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
14	Active	08/08/2017	RNIBLOCK		dment - Cost/Scope		•		14		3,164,005		
13	Official	07/28/2017	RNIBLOCK		dment - Cost/Scope	e/Sch. Chan	ge	1	2		3,164,005		
12 11	Official Official	09/22/2016 05/06/2016	RNIBLOCK RNIBLOCK		on - Carry Over Iment - Cost/Scope	/Cab Chan	~~	,	21	3	3,177,918		
10	Official	03/06/2016	DRIPPERD		dment - Cost/Scope		-		14	3	,184,805		
9	Official	08/26/2015	DRIPPERD		dment - Cost/Scope		-		3		2,088,246		
8	Official	06/26/2014	DRIPPERD		on - Carry Over	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	90	,			2,292,573		
7	Official	06/11/2013	WRIDDER		dment - Cost/Scope	Sch. Chan	ge	9)		2,292,573		
6	Official	12/17/2012	AZEPEDA	Adopti	on - Carry Over					2	2,670,573		
* Local Fund	ids -				PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTA
Fund Soui	rce 1 of 4			PE									
				RW									
' Fund Type	e: Private F	unds		CON	130,000								130,00
* Funding A	Agency:			Total:	130,000								130,00
Other Stat	te -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTA
* Fund Soui	rce 2 of 4			PE									
				RW									
* Fund Type	e: STA Tran	sit Assist		CON	44,115								44,11
* Funding A	Agency:			Total:	44,115								44,11
* FTA Fund	ls -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTA
* Fund Soui	rce 3 of 4			PE									
				RW									
″ Fund Typ∈ Program	e: FTA5307	- Urbanized Area	Formula	CON	1,665,086		292,378	298,225	275,514				2,531,20
* Funding A	Agency:			Total:	1,665,086		292,378	298,225	275,514				2,531,20
* Local Fun	ide -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	ТОТА
				PE	INOK	10/17	17/10	10/13	13/20	20/21	<u> </u>	DE I OND	1018
Fund Sour	rce 4 of 4			RW									
* Fund Type	e: TDA			CON	242,158		73,094	74,556	68,879				458,68
* Funding A	Agency:			Total:	242,158		73,094	74,556	68,879				458,68
Project To	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
-				PE	INON	10/11	17/10	10/13	13/20	20/21	<u> </u>	DETOND	101AL
				RW									
				CON	2,081,359		365,472	372,781	344,393				3,164,00
				5511	_,551,555		555,772	5. 2,7 51	5 7-1,000				5,.51,000



******** DFTIP Version 1 - 03/11/2014 ******* ******* Version 7 - 05/29/2013 ******* Version 7 - 05/29/2013 ******** Version 1 - 05/07/2012 ******

Version 5 - 07/06/2010 *****

Version 4 - 05/18/2010 *****

Version 3 - 02/11/2010 *****

Version 3 - 09/04/2009 ****** ******* Version 2 - 09/04/2009 *******
****** Version 1 - 03/11/2009 *******

DIST: CT PROJECT ID: PPNO: CTIPS ID: 212-0000-0686

MPO ID.: SJ14-5025

PM:

TITLE (DESCRIPTION):

SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)

MPO Aprv: 07/28/2017 State Aprv: 07/28/2017 Federal Aprv: 07/28/2017

EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

San Joaquin County

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

ROUTE:

COUNTY:

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquinrtd.com

	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Do				
Version	Status	<u>Date</u>	Updated By	Chang	e Reason			Amend No	<u>).</u>	Pro	g Con	Prog RW	PE	
5	Active	08/08/2017	RNIBLOCK	Amend	lment - Cost/Scop	e/Sch. Change		14		15,201,049				
4	Official	07/28/2017	RNIBLOCK	Ameno	lment - Cost/Scop	e/Sch. Change		12		14,65	50,048			
3	Official	09/22/2016	RNIBLOCK	Adoptio	on - Carry Over					10,97	79,422			
2	Official	05/06/2016	RNIBLOCK	Amend	lment - Cost/Scop	e/Sch. Change		21						
1	Official	01/19/2015	DRIPPERD	Ameno	lment - New Proje	ct		14		10,88	30,844			
* FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
Fund Sou	urce 1 of 2			PE										
				RW										
* Fund Type: FTA5307 - Urbanized Area Formu Program			a Formula	CON	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024	
* Funding A	Agency:			Total:	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024	
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
				PE	· <u>·····</u>									
* Fund Sou	urce 2 of 2			RW										
	o. TDA				2,161,043	2,922,971	4 400 444	1,131,599						
* Fund Typ	e. IDA			CON	2,161,043	2,922,971	1,109,411	1,131,399					7,325,024	
* Fund Typ * Funding <i>I</i>				CON Total:	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024 7,325,024	
,,	Agency:			-					19/20	20/21	21/22	BEYOND		
* Funding A	Agency:			-	2,161,043	2,922,971	1,109,411	1,131,599	19/20	20/21	21/22	BEYOND	7,325,024	
* Funding A	Agency:			Total:	2,161,043	2,922,971	1,109,411	1,131,599	19/20	20/21	21/22	BEYOND	7,325,024	
* Funding A	Agency:			Total:	2,161,043	2,922,971	1,109,411	1,131,599	19/20	20/21	21/22	BEYOND	7,325,024	

<u>Comments:</u>
******* Version 4 - 07/21/2017 ********

******* Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.

******* Version 2 - 05/19/2016 ******* ******* Version 1 - 08/10/2015 *******

PRIOR

DIST: CT PROJECT ID: PPNO: CTIPS ID:

212-0000-0686 MPO ID.: SJ14-5025

PM:

TITLE (DESCRIPTION):

SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

San Joaquin County

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

ROUTE:

COUNTY:

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquinrtd.com

	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Do				
Version	Status	<u>Date</u>	Updated By	Chang	e Reason			Amend No	<u>).</u>	Prog Con			<u>PE</u>	
5	Active	08/08/2017	RNIBLOCK	Ameno	lment - Cost/Scop	e/Sch. Change		14		15,20				
4	Official	07/28/2017	RNIBLOCK	Amend	lment - Cost/Scop	e/Sch. Change		12		14,65				
3	Official	09/22/2016	RNIBLOCK	Adoptio	on - Carry Over					10,97	79,422			
2	Official	05/06/2016	RNIBLOCK	Amend	lment - Cost/Scop	e/Sch. Change		21						
1	Official	01/19/2015	DRIPPERD	Ameno	lment - New Proje	ect		14		10,88	30,844			
* FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
Fund Sou	irce 1 of 2			PE										
				RW										
* Fund Type: FTA5307 - Urbanized Area Formula Program				CON	2,161,043	3,198,485	1,109,411	1,131,599					7,600,538	
* Funding /	Agency:			Total:	2,161,043	3,198,485	1,109,411	1,131,599						
* Local Fur	nds -				PRIOR	<u>16/17</u>	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
* Fund Sou	0 -4 0			PE										
Fund Soc	Irce 2 or 2			RW										
* Fund Typ	e: TDA			CON	2,161,043	3,198,485	1,109,411	1,131,599					7,600,538	
* Funding /	Agency:			Total:	2,161,043	3,198,485	1,109,411	1,131,599					7,600,538	
	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
Project T	otai.													
Project T	otai.			PE										
Project T	otai.			PE RW										
Project T	otai.				4,322,086	6,396,970	2,218,822	2,263,198					15,201,076	

<u>Comments:</u>
******** Version 5 - 08/08/2017 *******

******* Version 4 - 07/21/2017 ******* ******* Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.

******* Version 2 - 05/19/2016 *******
****** Version 1 - 08/10/2015 *******

AMENDED