



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 28, 2017

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Steve DeBrum
CHAIR

Katherine Miller
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #12 to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors.

SJCOG FTIP Administrative Modification #12 amends the costs to the following projects in the 2017 FTIP:

- CTIPS ID 212-0000-0149: Tracy Transit Operating Assistance – the listing previously included \$800,000 of FTA 5307 funds and \$800,000 of TDA funds each year for transit operating costs. The listing has now been revised to include \$1,900,000 of FTA 5307 funds and \$1,900,000 of TDA funds in FY 16/17, \$1,200,000 of FTA 5307 funds and \$1,200,000 of TDA funds in FY 17/18, and \$1,200,000 of FTA 5307 funds and \$1,200,000 of TDA funds in FY 18/19.
- CTIPS ID 212-0000-0161: SJRTD Preventative Maintenance – decreases FTA 5307 funds by \$70,799 and decreases TDA funds by \$17,700 in FY 16/17.
- CTIPS ID 212-0000-0313: Grouped Projects for Safety Improvements – Collision Reduction – decreases SHOPP funding in FY 17/18 by \$408,000 and increases SHOPP funding in FY 18/19 by \$1,681,000.
- CTIPS ID 212-0000-0474: SJRTD Safety and Security – decreases FTA 5307 funds by \$853 and decreases TDA funds by \$213 in FY 16/17.
- CTIPS ID 212-0000-0475: SJRTD Project and Grant Administration – decreases FTA 5307 funds by \$11,131 and decreases TDA funds by \$2,782 in FY 16/17.
- CTIPS ID 212-0000-0610: Capital Tire Lease – increases FTA 5307 funds by \$46,234 and increases TDA funds by \$11,559 in FY 16/17.

- CTIPS ID 212-0000-0669: Grouped Projects for Safety Improvements – Mandates – increases SHOPP funding by \$608,000 in FY 18/19.
- CTIPS ID 212-0000-0686: SJRTD Direct Operational Costs – increases FTA 5307 funds by \$1,835,313 and increases TDA funds by \$1,835,313 in FY 16/17.
- CTIPS ID 212-0000-0687: Bus Replacements – listing 212-0000-0697 is combined into this listing. This combination adds \$802,562 in CMAQ funds in FY 16/17, and \$900,000 in Measure K (local funds) in FY 16/17. Listing also increases FTA 5339 funds by \$448,377 and increases TDA funds by \$112,095 in FY 16/17.
- CTIPS ID 212-0000-0697: CMAQ Bus Replacements – listing is merged into 212-0000-0687.

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains an exempt project and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Stew Sonnenberg, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Ms. Diane Nguyen, SJCOG
Ms. Nicole Gorham, SJCOG

Summary of Changes
SJCOG Amendment Number 12

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0149	Tracy Transit Operating Assistance	Revises programming to match current project understanding	CON	FTA 5307	\$800,000	\$1,900,000	16/17	FTA Funds	\$1,100,000	\$2,200,000	34%	
				CON	FTA 5307	\$800,000	\$1,200,000	17/18	FTA Funds	\$400,000			
				CON	FTA 5307	\$800,000	\$1,200,000	18/19	FTA Funds	\$400,000			
				CON	FTA 5307	\$800,000	\$0	19/20	FTA Funds	(\$800,000)			
				CON	TDA	\$800,000	\$1,900,000	16/17	Local Funds	\$1,100,000			
				CON	TDA	\$800,000	\$1,200,000	17/18	Local Funds	\$400,000			
				CON	TDA	\$800,000	\$1,200,000	18/19	Local Funds	\$400,000			
				CON	TDA	\$800,000	\$0	19/20	Local Funds	(\$800,000)			
Existing	212-0000-0161	SJRTD Preventative Maintenance	Revises programming to match current project understanding	CON	FTA 5307	\$1,823,256	\$1,752,457	16/17	FTA Funds	(\$70,799)	(\$88,499)	-1%	
				CON	TDA	\$455,814	\$438,114	16/17	Local Funds	(\$17,700)			
Existing	212-0000-0313	GPF - Safety Improvements - Collision Reduction	Revises programming based on updated project list	CON	SHOPP-AC	\$3,739,000	\$3,331,000	17/18	SHOPP Collision Reduction	(\$408,000)	\$1,273,000	3%	
				CON	SHOPP-AC	\$17,311,000	\$18,992,000	18/19	SHOPP Collision Reduction	\$1,681,000			
Existing	212-0000-0474	SJRTD Safety and Security	Revises programming to match current project understanding	CON	FTA 5307	\$53,574	\$52,721	16/17	FTA Funds	(\$853)	(\$1,066)	-1%	
				CON	TDA	\$13,394	\$13,181	16/17	Local Funds	(\$213)			
Existing	212-0000-0475	SJRTD Project and Grant Administration	Revises programming to match current project understanding	CON	FTA 5307	\$286,645	\$275,514	16/17	FTA Funds	(\$11,131)	(\$13,913)	-1%	
				CON	TDA	\$71,661	\$68,879	16/17	Local Funds	(\$2,782)			
Existing	212-0000-0610	Capital Tire Lease	Revises programming to match current project understanding	CON	FTA 5307	\$222,229	\$268,463	16/17	FTA Funds	\$46,234	\$57,793	6%	
				CON	TDA	\$55,557	\$67,116	16/17	Local Funds	\$11,559			
Existing	212-0000-0669	GPF - Safety Improvements - SHOPP Mandates Program	Revises programming based on updated project list	CON	SHOPP-AC	\$2,208,000	\$2,816,000	18/19	SHOPP Mandates	\$608,000	\$608,000	15%	
Existing	212-0000-0686	SJRTD Direct Operational Costs	Revises programming to match current project understanding	CON	FTA 5307	\$1,087,658	\$2,922,971	16/17	FTA Funds	\$1,835,313	\$3,670,626	36%	
				CON	TDA	\$1,087,658	\$2,922,971	16/17	Local Funds	\$1,835,313			
Existing	212-0000-0687	Bus Replacements	Listing 212-0000-0697 is merged into this listing. FTA 5339 and TDA amounts are modified. Local funding is added	CON	FTA 5339	\$534,569	\$982,946	16/17	FTA Funds	\$448,377	\$640,515	25%	Merged Listings
				CON	FTA 5339	\$545,260	\$0	17/18	FTA Funds	(\$545,260)			
				CON	FTA 5339	\$556,166	\$0	18/19	FTA Funds	(\$556,166)			
				CON	TDA	\$133,642	\$0	16/17	Local Funds	(\$133,642)			
				CON	TDA	\$136,315	\$0	17/18	Local Funds	(\$136,315)			
				CON	TDA	\$139,041	\$0	18/19	Local Funds	(\$139,041)			
				CON	CMAQ	\$0	\$802,562	16/17	CMAQ	\$802,562			
				CON	Measure K	\$0	\$900,000	16/17	Local Funds	\$900,000			
Existing	212-0000-0697	CMAQ Bus Replacements	Listing is merged into 212-0000-0687	CON	CMAQ	\$802,562	\$0	16/17	CMAQ	(\$802,562)	(\$802,562)	0%	

Sum of Net Change by Federal Fiscal Year and Fund Source

	16/17	17/18	18/19	19/20
FTA 5307	\$2,898,764	\$400,000	\$400,000	(\$800,000)
FTA 5339	\$448,377	(\$545,260)	(\$556,166)	\$0
TDA	\$2,792,535	\$263,685	\$260,959	(\$800,000)
CMAQ	\$0	\$0	\$0	\$0
Measure K	\$900,000	\$0	\$0	\$0
SHOPP-AC	\$0	(\$408,000)	\$2,289,000	\$0
Total	\$7,039,676	(\$289,575)	\$2,393,793	(\$1,600,000)

Totals

\$2,898,764
(\$653,049)
\$2,517,179
\$0
\$900,000
\$1,881,000
\$7,543,894

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Tracy Transit Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: 04/27/2017
CT PROJECT ID:		MPO ID.: SJ07-5055	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	26,356,603		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	24,156,603		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		17,756,603		
18	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14			
17	Official	04/28/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	18,228,525		
16	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		18,228,525		
15	Official	09/18/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	17,873,000		
14	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,228,525		
13	Official	07/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	33	14,970,571		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,902,590	800,000	800,000	800,000	800,000				12,102,590
* Funding Agency:	Total:	8,902,590	800,000	800,000	800,000	800,000				12,102,590

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	8,854,013	800,000	800,000	800,000	800,000				12,054,013
* Funding Agency:	Total:	8,854,013	800,000	800,000	800,000	800,000				12,054,013

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	17,756,603	1,600,000	1,600,000	1,600,000	1,600,000				24,156,603
	Total:	17,756,603	1,600,000	1,600,000	1,600,000	1,600,000				24,156,603

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 08/10/2015 *****

***** Version 17 - 03/13/2015 *****

\$503,035 CMAQ / \$503,035 City Funds shifted from FY 12/13 to FY 14/15

\$500,000 CMAQ / \$500,000 City Funds shifted from FY 13/14 to FY 14/15

***** DFTIP Version 1 - 03/04/2014 *****

FFY 12/13 Funds = \$75,000 (09/10)

FFY 13/14 = \$44506 (09/10)+\$30,494 (10/11)

FFY 13/14 = \$728,500 out of \$1,354,900 assumed 5307 apportionment

Remaning 5307 13/14 used on Hybrid Bus Expansion for Tracy .

***** DFTIP Version 1 - 05/09/2012 *****

Project is carry over from 2009 FTIP

***** Version 12 - 03/29/2010 *****

***** Version 11 - 04/30/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/29/2008 *****

EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.

***** Version 8 - 03/24/2008 *****

***** Version 7 - 06/27/2007 *****

Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

***** Version 6 - 07/24/2006 *****

***** Version 5 - 06/29/2006 *****

***** Version 4 - 07/27/2004 *****

***** Version 3 - 06/16/2004 *****

Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.

***** Version 2 - 04/11/2003 *****

Change in funding source due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

***** Version 1 - 04/24/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Tracy Transit Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ07-5055	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	26,356,603		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	24,156,603		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		17,756,603		
18	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14			
17	Official	04/28/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	18,228,525		
16	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		18,228,525		
15	Official	09/18/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	17,873,000		
14	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,228,525		
13	Official	07/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	33	14,970,571		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,902,590	1,900,000	1,200,000	1,200,000					13,202,590
* Funding Agency:	Total:	8,902,590	1,900,000	1,200,000	1,200,000					13,202,590

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	8,854,013	1,900,000	1,200,000	1,200,000					13,154,013
* Funding Agency:	Total:	8,854,013	1,900,000	1,200,000	1,200,000					13,154,013

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	17,756,603	3,800,000	2,400,000	2,400,000					26,356,603
	Total:	17,756,603	3,800,000	2,400,000	2,400,000					26,356,603

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 21 - 07/27/2017 *****

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 08/10/2015 *****

***** Version 17 - 03/13/2015 *****

\$503,035 CMAQ / \$503,035 City Funds shifted from FY 12/13 to FY 14/15

\$500,000 CMAQ / \$500,000 City Funds shifted from FY 13/14 to FY 14/15

***** DFTIP Version 1 - 03/04/2014 *****

FFY 12/13 Funds = \$75,000 (09/10)

FFY 13/14 = \$44506 (09/10)+\$30,494 (10/11)

FFY 13/14 = \$728,500 out of \$1,354,900 assumed 5307 apportionment

Remaning 5307 13/14 used on Hybrid Bus Expansion for Tracy .

***** DFTIP Version 1 - 05/09/2012 *****

Project is carry over from 2009 FTIP

***** Version 12 - 03/29/2010 *****

***** Version 11 - 04/30/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/29/2008 *****

EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.

***** Version 8 - 03/24/2008 *****

***** Version 7 - 06/27/2007 *****

Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

***** Version 6 - 07/24/2006 *****

***** Version 5 - 06/29/2006 *****

***** Version 4 - 07/27/2004 *****

***** Version 3 - 06/16/2004 *****

Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.

***** Version 2 - 04/11/2003 *****

Change in funding source due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

***** Version 1 - 04/24/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0161	TITLE (DESCRIPTION): SJRTD Preventative Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work orders.)	MPO Aprv: 05/03/2017 State Aprv: 05/03/2017 Federal Aprv: 05/03/2017
CT PROJECT ID:			MPO ID.: SJ07-5045		
COUNTY: San Joaquin County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GLORIA SALAZAR

PHONE: (209) 948-5566

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	07/21/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	83,346,550		
25	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	83,435,049		
24	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		80,720,663		
23	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21			
22	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	80,764,475		
21	Official	08/26/2015	DRIPPERD	Amendment - Split/Combined Amendment - Split Into	13	73,789,609		
20	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		79,996,207		
19	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	79,996,207		
18	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		79,373,426		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	50,502,722	1,823,256	1,859,721	1,896,916	1,800,000				57,882,615
* Funding Agency:	Total:	50,502,722	1,823,256	1,859,721	1,896,916	1,800,000				57,882,615

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: TDA	CON	12,688,322	455,814	464,930	474,229	450,000				14,533,295
* Funding Agency:	Total:	12,688,322	455,814	464,930	474,229	450,000				14,533,295

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: ARRA - FTA 5307	CON	4,803,765								4,803,765
* Funding Agency:	Total:	4,803,765								4,803,765

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Private Funds	CON	5,750,988	92,877							5,843,865
* Funding Agency:	Total:	5,750,988	92,877							5,843,865

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		371,509							371,509
* Funding Agency:	Total:		371,509							371,509

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	73,745,797	2,743,456	2,324,651	2,371,145	2,250,000				83,435,049
	Total:	73,745,797	2,743,456	2,324,651	2,371,145	2,250,000				83,435,049

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 25 - 03/27/2017 *****

Amendment includes transfer of prior year FTA 5307 (FHWA Transfer Funds) and Private Funds from grant CA-90-Y709-01 for FY 16/17 Preventative Maintenance, and adds estimate of funding for FY 19/20 based upon coordination with local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 23 - 05/20/2016 *****

***** Version 22 - 08/26/2015 *****

***** Version 21 - 08/17/2015 *****

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 19 - 05/16/2013 *****

FTA 5307 funds in FFY 12/13 include \$1,252,881 of FFY 11/12 apportionments

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 17 - 05/31/2011 *****

***** Version 16 - 07/06/2010 *****

***** Version 15 - 05/18/2010 *****

***** Version 14 - 02/11/2010 *****

***** Version 13 - 09/04/2009 *****

***** Version 12 - 04/29/2009 *****

***** Version 11 - 03/11/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/27/2008 *****

EPSP used to advance funds from FY 08/09 to FY 07/08

***** Version 8 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 7 - 06/28/2006 *****

***** Version 6 - 06/28/2006 *****

EPSP used to shift \$314,400 from FY 05/06 to 06/07

***** Version 5 - 07/14/2005 *****

EPSP used to advance funds from 05/06 to 04/05

***** Version 4 - 05/20/2004 *****

***** Version 3 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

***** Version 2 - 03/21/2003 *****

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0161	TITLE (DESCRIPTION): SJRTD Preventative Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work orders.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5045		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GLORIA SALAZAR

PHONE: (209) 948-5566

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	07/21/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	83,346,550		
25	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	83,435,049		
24	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		80,720,663		
23	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21			
22	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	80,764,475		
21	Official	08/26/2015	DRIPPERD	Amendment - Split/Combined Amendment - Split Into	13	73,789,609		
20	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		79,996,207		
19	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	79,996,207		
18	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		79,373,426		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	50,502,722	1,752,457	1,859,721	1,896,916	1,800,000				57,811,816
* Funding Agency:	Total:	50,502,722	1,752,457	1,859,721	1,896,916	1,800,000				57,811,816

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: TDA	CON	12,688,322	438,114	464,930	474,229	450,000				14,515,595
* Funding Agency:	Total:	12,688,322	438,114	464,930	474,229	450,000				14,515,595

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: ARRA - FTA 5307	CON	4,803,765								4,803,765
* Funding Agency:	Total:	4,803,765								4,803,765

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Private Funds	CON	5,750,988	92,877							5,843,865
* Funding Agency:	Total:	5,750,988	92,877							5,843,865

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		371,509							371,509
* Funding Agency:	Total:		371,509							371,509

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	73,445,797	2,654,950	2,324,651	2,371,145	2,250,000				83,346,550
	Total:	73,445,797	2,654,950	2,324,651	2,371,145	2,250,000				83,346,550

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 26 - 07/21/2017 *****

***** Version 25 - 03/27/2017 *****

Amendment includes transfer of prior year FTA 5307 (FHWA Transfer Funds) and Private Funds from grant CA-90-Y709-01 for FY 16/17 Preventative Maintenance, and adds estimate of funding for FY 19/20 based upon coordination with local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 23 - 05/20/2016 *****

***** Version 22 - 08/26/2015 *****

***** Version 21 - 08/17/2015 *****

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 19 - 05/16/2013 *****

FTA 5307 funds in FFY 12/13 include \$1,252,881 of FFY 11/12 apportionments

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 17 - 05/31/2011 *****

***** Version 16 - 07/06/2010 *****

***** Version 15 - 05/18/2010 *****

***** Version 14 - 02/11/2010 *****

***** Version 13 - 09/04/2009 *****

***** Version 12 - 04/29/2009 *****

***** Version 11 - 03/11/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/27/2008 *****

EPSP used to advance funds from FY 08/09 to FY 07/08

***** Version 8 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 7 - 06/28/2006 *****

***** Version 6 - 06/28/2006 *****

EPSP used to shift \$314,400 from FY 05/06 to 06/07

***** Version 5 - 07/14/2005 *****

EPSP used to advance funds from 05/06 to 04/05

***** Version 4 - 05/20/2004 *****

***** Version 3 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

***** Version 2 - 03/21/2003 *****

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 06/27/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	07/21/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	76,384,000	226,000	893,000
33	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	75,111,000	226,000	893,000
32	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	69,453,000	226,000	893,000
31	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	893,000	226,000	893,000
30	Official	12/23/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	51,456,000	226,000	893,000
29	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		48,365,000	226,000	893,000
28	Official	11/29/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	50,449,000	226,000	893,000
27	Official	11/11/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	31	48,365,000	226,000	2,977,000
26	Official	04/28/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	48,365,000	226,000	893,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* SHOPP - Collision Reduction -	PE	893,000								893,000
* Fund Source 1 of 1	RW	226,000								226,000
* Fund Type: SHOPP Advance Construction (AC)	CON	36,712,000		3,739,000	17,311,000	17,349,000				75,111,000
* Funding Agency:	Total:	37,831,000		3,739,000	17,311,000	17,349,000				76,230,000

Comments:

***** Version 33 - 06/19/2017 *****
 ***** Version 32 - 03/28/2017 *****
 ***** Version 31 - 03/08/2017 *****
 ***** Version 30 - 12/22/2016 *****
 ***** Version 1 - 07/12/16 *****
 Project data transfered from 2014 FTIP.
 ***** Version 26 - 04/14/2016 *****
 ***** Version 25 - 06/22/2015 *****
 ***** Version 24 - 01/09/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** Version 19 - 08/26/2013 *****
 ***** Version 18 - 07/24/2013 *****
 ***** Version 17 - 01/18/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 Toll Credits applied for 11.47 %
 ***** Version 15 - 09/07/2011 *****
 ***** Version 14 - 08/09/2011 *****
 ***** Version 13 - 12/22/2010 *****
 ***** Version 12 - 08/26/2010 *****
 ***** Version 11 - 07/28/2010 *****
 ***** Version 10 - 12/02/2009 *****
 ***** Version 9 - 11/23/2009 *****
 ***** Version 8 - 09/17/2009 *****
 ***** Version 7 - 03/18/2009 *****
 ***** Version 6 - 11/22/2008 *****
 ***** Version 5 - 02/07/2008 *****
 ***** Version 4 - 07/30/2007 *****
 ***** Version 3 - 03/05/2007 *****
 ***** Version 2 - 02/05/2007 *****
 ***** Version 1 - 04/19/2006 *****
 SHOPP-Collision Reduction Grouped Projects

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	07/21/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	76,384,000	226,000	893,000
33	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	75,111,000	226,000	893,000
32	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	69,453,000	226,000	893,000
31	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	893,000	226,000	893,000
30	Official	12/23/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	51,456,000	226,000	893,000
29	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		48,365,000	226,000	893,000
28	Official	11/29/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	50,449,000	226,000	893,000
27	Official	11/11/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	31	48,365,000	226,000	2,977,000
26	Official	04/28/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	48,365,000	226,000	893,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
	PE	893,000								893,000
* Fund Source 1 of 1	RW	226,000								226,000
* Fund Type: SHOPP Advance Construction (AC)	CON	36,712,000		3,331,000	18,992,000	17,349,000				76,384,000
* Funding Agency:	Total:	37,831,000		3,331,000	18,992,000	17,349,000				77,503,000

Comments:

***** Version 34 - 07/21/2017 *****
 ***** Version 33 - 06/19/2017 *****
 ***** Version 32 - 03/28/2017 *****
 ***** Version 31 - 03/08/2017 *****
 ***** Version 30 - 12/22/2016 *****
 ***** Version 1 - 07/12/16 *****
 Project data transfered from 2014 FTIP.
 ***** Version 26 - 04/14/2016 *****
 ***** Version 25 - 06/22/2015 *****
 ***** Version 24 - 01/09/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** Version 19 - 08/26/2013 *****
 ***** Version 18 - 07/24/2013 *****
 ***** Version 17 - 01/18/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 Toll Credits applied for 11.47 %
 ***** Version 15 - 09/07/2011 *****
 ***** Version 14 - 08/09/2011 *****
 ***** Version 13 - 12/22/2010 *****
 ***** Version 12 - 08/26/2010 *****
 ***** Version 11 - 07/28/2010 *****
 ***** Version 10 - 12/02/2009 *****
 ***** Version 9 - 11/23/2009 *****
 ***** Version 8 - 09/17/2009 *****
 ***** Version 7 - 03/18/2009 *****
 ***** Version 6 - 11/22/2008 *****
 ***** Version 5 - 02/07/2008 *****
 ***** Version 4 - 07/30/2007 *****
 ***** Version 3 - 03/05/2007 *****
 ***** Version 2 - 02/05/2007 *****
 ***** Version 1 - 04/19/2006 *****
 SHOPP-Collision Reduction Grouped Projects

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0474	TITLE (DESCRIPTION): SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: 09/22/2016
CT PROJECT ID:		MPO ID.: SJ14-5028	State Aprv: 11/16/2016		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv: 12/16/2016		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	871,604		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		872,670		
12	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	872,670		
11	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14			
10	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	669,010		
9	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		674,660		
8	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	674,660		
7	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		675,018		
6	Official	05/31/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	6	619,469		

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 7	RW									
* Fund Type: STA Transit Assist	CON	5,295								5,295
* Funding Agency:	Total:	5,295								5,295

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	423,117	53,574	54,646	55,739					587,076
* Funding Agency:	Total:	423,117	53,574	54,646	55,739					587,076

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: ARRA - FTA 5307	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: Local Transportation Funds	CON	21,901								21,901
* Funding Agency:	Total:	21,901								21,901

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: Private Funds	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* State Bond -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	65,711								65,711
* Funding Agency:	Total:	65,711								65,711

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON	12,873	13,394	13,661	13,935					53,863
* Funding Agency:	Total:	12,873	13,394	13,661	13,935					53,863

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	667,721	66,968	68,307	69,674					872,670
	Total:	667,721	66,968	68,307	69,674					872,670

Comments:

***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 12 - 05/20/2016 *****
 ***** Version 11 - 08/26/2015 *****
 ***** Version 10 - 08/10/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 ***** ***** Version 8 - 05/28/2013 *****
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 6 - 05/31/2011 *****
 ***** Version 5 - 07/06/2010 *****
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311
 ***** Version 4 - 05/18/2010 *****

 ***** Version 3 - 02/11/2010 *****
 Note: \$39,139 is remaining 1% from FY08/09 Security
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0474	TITLE (DESCRIPTION): SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5028		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	871,604		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		872,670		
12	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	872,670		
11	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14			
10	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	669,010		
9	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		674,660		
8	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	674,660		
7	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		675,018		
6	Official	05/31/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	6	619,469		

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 7	RW									
* Fund Type: STA Transit Assist	CON	5,295								5,295
* Funding Agency:	Total:	5,295								5,295

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	423,117	52,721	54,646	55,739					586,223
* Funding Agency:	Total:	423,117	52,721	54,646	55,739					586,223

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: ARRA - FTA 5307	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: Local Transportation Funds	CON	21,901								21,901
* Funding Agency:	Total:	21,901								21,901

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: Private Funds	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* State Bond -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	65,711								65,711
* Funding Agency:	Total:	65,711								65,711

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON	12,873	13,181	13,661	13,935					53,650
* Funding Agency:	Total:	12,873	13,181	13,661	13,935					53,650

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	667,721	65,902	68,307	69,674					871,604
	Total:	667,721	65,902	68,307	69,674					871,604

Comments:

***** Version 14 - 07/27/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 12 - 05/20/2016 *****
 ***** Version 11 - 08/26/2015 *****
 ***** Version 10 - 08/10/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** Version 8 - 05/28/2013 *****
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 6 - 05/31/2011 *****
 ***** Version 5 - 07/06/2010 *****
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311
 ***** Version 4 - 05/18/2010 *****
 ***** Version 3 - 02/11/2010 *****
 Note: \$39,139 is remaining 1% from FY08/09 Security
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0475	TITLE (DESCRIPTION): SJRTD Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: SJ14-5029		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	3,164,005		
12	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		3,177,918		
11	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	3,177,918		
10	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14			
9	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	2,088,246		
8	Official	06/26/2014	DRIPPERD	Adoption - Carry Over		2,292,573		
7	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	2,292,573		
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,670,573		
5	Official	07/22/2010	SKAUR	Adoption - Carry Over		2,070,573		

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Private Funds	CON	130,000								130,000
* Funding Agency:	Total:	130,000								130,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: STA Transit Assist	CON	44,115								44,115
* Funding Agency:	Total:	44,115								44,115

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,665,086	286,645	292,378	298,225					2,542,334
* Funding Agency:	Total:	1,665,086	286,645	292,378	298,225					2,542,334

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: TDA	CON	242,158	71,661	73,094	74,556					461,469
* Funding Agency:	Total:	242,158	71,661	73,094	74,556					461,469

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	2,081,359	358,306	365,472	372,781					3,177,918
	Total:	2,081,359	358,306	365,472	372,781					3,177,918

Comments:

***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 11 - 05/20/2016 *****
 ***** Version 10 - 08/26/2015 *****
 ***** Version 9 - 08/10/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 4 - 05/18/2010 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0475	TITLE (DESCRIPTION): SJRTD Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5029		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	3,164,005		
12	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		3,177,918		
11	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	3,177,918		
10	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14			
9	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	2,088,246		
8	Official	06/26/2014	DRIPPERD	Adoption - Carry Over		2,292,573		
7	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	2,292,573		
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,670,573		
5	Official	07/22/2010	SKAUR	Adoption - Carry Over		2,070,573		

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Private Funds	CON	130,000								130,000
* Funding Agency:	Total:	130,000								130,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: STA Transit Assist	CON	44,115								44,115
* Funding Agency:	Total:	44,115								44,115

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,665,086	275,514	292,378	298,225					2,531,203
* Funding Agency:	Total:	1,665,086	275,514	292,378	298,225					2,531,203

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: TDA	CON	242,158	68,879	73,094	74,556					458,687
* Funding Agency:	Total:	242,158	68,879	73,094	74,556					458,687

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	2,081,359	344,393	365,472	372,781					3,164,005
	Total:	2,081,359	344,393	365,472	372,781					3,164,005

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 13 - 07/27/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 11 - 05/20/2016 *****
***** Version 10 - 08/26/2015 *****
***** Version 9 - 08/10/2015 *****
***** DFTIP Version 1 - 03/11/2014 *****
***** Version 7 - 05/29/2013 *****
***** DFTIP Version 1 - 05/07/2012 *****
***** Version 5 - 07/06/2010 *****
***** Version 4 - 05/18/2010 *****
***** Version 3 - 02/11/2010 *****
***** Version 2 - 09/04/2009 *****
***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0610	TITLE (DESCRIPTION): Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: SJ14-5030		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
 PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 948-5566 EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>		
						Prog Con	Prog RW	PE
8	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	1,441,932		
7	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		1,384,139		
6	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	1,384,139		
5	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14			
4	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	539,340		
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		600,000		
2	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	600,000		
1	Official	12/17/2012	AZEPEDA	Adoption -		900,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	427,200	222,229	226,674	231,208					1,107,311
* Funding Agency:	Total:	427,200	222,229	226,674	231,208					1,107,311

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	106,800	55,557	56,669	57,802					276,828
* Funding Agency:	Total:	106,800	55,557	56,669	57,802					276,828

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	534,000	277,786	283,343	289,010					1,384,139
	Total:	534,000	277,786	283,343	289,010					1,384,139

Comments:
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 6 - 05/20/2016 *****
 ***** Version 5 - 08/26/2015 *****
 ***** Version 4 - 08/10/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 ***** ***** Version 2 - 05/28/2013 *****
 ***** Version 1 - 05/07/2012 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0610	TITLE (DESCRIPTION): Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5030		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 948-5566 EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
8	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	1,441,932			
7	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		1,384,139			
6	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	1,384,139			
5	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14				
4	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	539,340			
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		600,000			
2	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	600,000			
1	Official	12/17/2012	AZEPEDA	Adoption -		900,000			

* FTA Funds -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	427,200	268,463	226,674	231,208					1,153,545
* Funding Agency:	Total:	427,200	268,463	226,674	231,208					1,153,545

* Local Funds -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: TDA	CON	106,800	67,116	56,669	57,802					288,387
* Funding Agency:	Total:	106,800	67,116	56,669	57,802					288,387

Project Total:	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	RW									
	CON	534,000	335,579	283,343	289,010					1,441,932
	Total:	534,000	335,579	283,343	289,010					1,441,932

Comments:

***** Version 8 - 07/27/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 6 - 05/20/2016 *****
 ***** Version 5 - 08/26/2015 *****
 ***** Version 4 - 08/10/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** Version 2 - 05/28/2013 *****
 ***** Version 1 - 05/07/2012 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0669	TITLE (DESCRIPTION): GPF - Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: SJ07-1022		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
6	Active	07/21/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	4,664,000			
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		4,056,000			
4	Official	11/11/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	31	4,056,000			
3	Official	04/28/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22				
2	Official	08/26/2015	DRIPPERD	Amendment - Technical Correction	13	1,848,000			
1	Official	01/22/2015	RNIBLOCK	Amendment - New Project	2	1,848,000			

* SHOPP - Mandates -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		1,848,000		2,208,000					4,056,000
	Total:		1,848,000		2,208,000					4,056,000

Comments:

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 3 - 04/14/2016 *****
***** Version 2 - 08/04/2015 *****
***** Version 1 - 01/09/2015 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0669	TITLE (DESCRIPTION): GPF - Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/21/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	4,664,000		
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		4,056,000		
4	Official	11/11/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	31	4,056,000		
3	Official	04/28/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22			
2	Official	08/26/2015	DRIPPERD	Amendment - Technical Correction	13	1,848,000		
1	Official	01/22/2015	RNIBLOCK	Amendment - New Project	2	1,848,000		

* SHOPP - Mandates -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		1,848,000		2,816,000					4,664,000
	Total:		1,848,000		2,816,000					4,664,000

Comments:

***** Version 6 - 07/21/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 3 - 04/14/2016 *****
 ***** Version 2 - 08/04/2015 *****
 ***** Version 1 - 01/09/2015 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv: 09/22/2016
CT PROJECT ID:			MPO ID.: SJ14-5025		State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		10,979,422		
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	10,979,422		
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14			

* FTA Funds -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE										
	RW										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,161,043	1,087,658	1,109,411	1,131,599					5,489,711
* Funding Agency:	Total:		2,161,043	1,087,658	1,109,411	1,131,599					5,489,711

* Local Funds -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE										
	RW										
* Fund Type: TDA	CON		2,161,043	1,087,658	1,109,411	1,131,599					5,489,711
* Funding Agency:	Total:		2,161,043	1,087,658	1,109,411	1,131,599					5,489,711

Project Total:			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON		4,322,086	2,175,316	2,218,822	2,263,198					10,979,422
	Total:		4,322,086	2,175,316	2,218,822	2,263,198					10,979,422

Comments:
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 05/19/2016 *****
 ***** Version 1 - 08/10/2015 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5025		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District
PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		10,979,422		
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	10,979,422		
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14			

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024
	Total:	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024
* Funding Agency:										

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024
	Total:	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024
* Funding Agency:										

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,322,086	5,845,942	2,218,822	2,263,198					14,650,048
	Total:	4,322,086	5,845,942	2,218,822	2,263,198					14,650,048

Comments:
***** Version 4 - 07/21/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 2 - 05/19/2016 *****
***** Version 1 - 08/10/2015 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0687	TITLE (DESCRIPTION): Bus Replacements (Purchase of replacement buses)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: SJ14-5026		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/27/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	4,489,869		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		3,929,397		
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	3,929,397		
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14			

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	1,496,476	534,569	545,260	556,166					3,132,471
* Funding Agency:	Total:	1,496,476	534,569	545,260	556,166					3,132,471

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	387,928	133,642	136,315	139,041					796,926
* Funding Agency:	Total:	387,928	133,642	136,315	139,041					796,926

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	1,884,404	668,211	681,575	695,207					3,929,397
	Total:	1,884,404	668,211	681,575	695,207					3,929,397

Comments:
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 05/20/2016 *****
 ***** Version 1 - 08/10/2015 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0687	TITLE (DESCRIPTION): Bus Replacements (Purchase of 22 replacement buses (29 foot), ultra-low emission gasoline buses)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5026		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/28/2017	RNIBLOCK	Amendment - Split/Combined	12	5,283,410		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		3,929,397		
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	3,929,397		
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14			

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	1,496,476	982,946	545,260	556,166					3,580,848
* Funding Agency:	Total:	1,496,476	982,946	545,260	556,166					3,580,848

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		802,562							802,562
* Funding Agency:	Total:		802,562							802,562

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Measure	CON		900,000							900,000
* Funding Agency:	Total:		900,000							900,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	1,496,476	2,685,508	545,260	556,166					5,283,410
	Total:	1,496,476	2,685,508	545,260	556,166					5,283,410

Comments:
Note: listing 212-0000-0697 has been merged into this listing

***** Version 4 - 07/27/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 2 - 05/20/2016 *****
***** Version 1 - 08/10/2015 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0697	TITLE (DESCRIPTION): CMAQ Bus Replacements (Purchase replacement buses)	MPO Aprv: 09/22/2016
CT PROJECT ID:			MPO ID.: SJ14-5032		State Aprv: 11/16/2016
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv: 12/16/2016
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
 PROJECT MANAGER: George Lorente PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<i>(Dollars in whole)</i> <u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	07/27/2017	RNIBLOCK	Amendment - Technical Correction	12	1,123,583		
1	Official	09/22/2016	RNIBLOCK	Adoption -		802,560		

* CMAQ -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		802,560							802,560
* Funding Agency:	Total:		802,560							802,560

Comments:
 ***** Version 1 - 08/05/2016 *****



**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0697	TITLE (DESCRIPTION): CMAQ Bus Replacements (Replace eight 29 foot buses with new ultra-low emission gasoline buses.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5032		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/28/2017	RNIBLOCK	Amendment - Split/Combined	12			
1	Official	09/22/2016	RNIBLOCK	Adoption -		802,560		

Fund Source 0 of 0

Fund Type

Funding Agency

PE
RW
CON
Total:

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 BEYOND TOTAL

Comments:

Project listing is combined with 212-0000-0687

***** Version 2 - 07/27/2017 *****

***** Version 1 - 08/05/2016 *****

AMENDED