

SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue ● Stockton, California 95202 ● P 209.235.0600 ● F 209.235.0438 ● www.sjcog.org

June 27, 2017

Mr. Muhaned Aljabiry California Department of Transportation Division of Transportation Programming, MS82 P.O. Box 942874 Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Administrative Modification #10 to the 2017 Federal Transportation

Improvement Program

Katherine Miller
VICE CHAIR

Steve DeBrum

CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors.

SJCOG FTIP Administrative Modification #10 amends the costs to the following projects in the 2017 FTIP:

- CTIPS ID 112-0000-0323: Stockton Avenue Widening Revises project description, shifts schedule back one year, and revenue neutral change of project funding sources. Includes shifting \$465,000 of Local Transportation Funds for PE from FY 16/17 to FY 17/18, shifts \$1,077,000 of RSTP funds for CON from FY 17/18 to FY 18/19, decreases Local Transportation Funds for CON by \$1,758,000 in FY 17/18, and adds \$210,000 of Local Transportation Funds and \$1,548,000 of Measure K funds for CON in FY 18/19.
- CTIPS ID 212-0000-0001: Grouped Projects for Pavement Resurfacing and or Rehabilitation adjusts grouped listing to reflect current project understanding. Includes decrease of \$865,519 of RSTP funds in FY 17/18, decrease of \$757,136 of RSTP funds in FY 18/19, and increase of RSTP funds by \$2,497,655 in FY 19/20.
- CTIPS ID 212-0000-0154: Lodi Transit Operating Assistance increases FTA 5307 funds by \$120,000 in FY 16/17, decreases TDA funds by \$176,280 in FY 16/17, and increases City Funds by \$238,840 in FY 16/17.
- CTIPS ID 212-0000-0261: HBRR Navy Drive Bridge No 29C0023 adjusts programming to match current Caltrans backup listing. Includes decrease of \$963,343 of Local Transportation Funds for CON in FY 16/17 and decrease of \$7,435,459 of HBP funds for CON in FY 16/17. Includes programming corrections in FY 14/15 and FY 15/16 (outside of the four-year span of the FTIP) to match current Caltrans backup listing.

June 27, 2017 Mr. Muhaned Aljabiry SJCOG 2017 FTIP Amendment #10 Page 2 of 3

- CTIPS ID 212-0000-0272: Grouped Projects for Bridge Rehab and Reconstruction HBP adjusts programming to match current Caltrans backup listing. Includes decrease of City Funds by \$4,359 and increase of Highway Bridge Program funds by \$2,483,867 in FY 16/17, increase of City funds by \$72,261 and decrease of Highway Bridge Program funds by \$1,748,361 in FY 17/18, and a decrease of City Funds by \$67,903 and a decrease of Highway Bridge Program funds by \$524,097 in FY 18/19.
- CTIPS ID 212-0000-0299: Lodi Transit Facility Upgrades adds passenger amenities to project scope. Adjust programming to add \$228,544 of FTA 5307 funds and \$57,136 of TDA funds in FY 16/17, and decreases FTA 5307 funds by \$160,000 and decreases TDA funds by \$40,000 in FY 19/20.
- CTIPS ID 212-0000-0313: Grouped Projects for Safety Improvements SHOPP Collision Reduction Program adds new project 1E590 to grouped listing. Includes increase of \$5,658,000 of SHOPP-AC funds in FY 18/19.
- CTIPS ID 212-0000-0432: Grouped Projects for Bridge Rehabilitation and Reconstruction SHOPP Program adds new project 1H340 to grouped listing. Includes increase of \$798,000 of SHOPP-AC funds in FY 19/20.
- CTIPS ID 212-0000-0608: Grouped Projects for Activities that do not relate to construction increases CMAQ funding by \$625,000 in FY 16/17, and decreases CMAQ funding by \$475,000 in FY 17/18.
- CTIPS ID 212-0000-0644: Louise Avenue and McKinley Avenue Intersection Improvements revenue neutral shift of \$50,000 of City funds and \$400,000 of CMAQ funds for CON from FY 16/17 to FY 17/18.
- <u>CTIPS ID 212-0000-0665</u>: <u>SR 99 / SR 120 Connector Project</u> adds \$1,742,519 in additional RSTP funds for PE in FY 17/18.
- <u>CTIPS ID 212-0000-0682</u>: <u>Purchase Battery-Electric Buses</u> decreases TDA funds by \$181,326 in FY 16/17 and adds \$680,000 of Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP) funds in FY 16/17.
- CTIPS ID 212-0000-0699: Golden Valley Parkway & Lathrop Road Intersection Improvements Adds \$50,000 of City Funds for PE in FY 16/17, decreases CMAQ funds for PE by \$75,000 in FY 16/17, decrease City Funds for CON by \$50,000 in FY 17/18, and adds \$75,000 of CMAQ funds for CON in FY 17/18.
- <u>CTIPS ID 212-0000-0665</u>: <u>McHenry Avenue Widening</u> revenue neutral decrease of City Funds by \$200,000 and increase of RSTP funds by \$200,000 for CON in FY 17/18.

June 27, 2017 Mr. Muhaned Aljabiry SJCOG 2017 FTIP Amendment #10 Page 3 of 3

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains an exempt project and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,

ANDREW T. CHESLEY

Executive Director

cc: Mr. Parminder Singh, Caltrans D-10

Mr. Tom Dumas, Caltrans D-10

Mr. Ken Baxter, Caltrans D-10

Mr. Abhijit Bagde, Caltrans HQ

Mr. Stew Sonnenberg, FHWA

Mr. Joseph Vaughn, FHWA

Mr. Jerome Wiggins, FTA

Ms. Diane Nguyen, SJCOG

Ms. Nicole Gorham, SJCOG

Summary of Changes SJCOG Amendment Number 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
			Revises project description	PE PE CON	Local Transportation Funds Local Transportation Funds Local Transportation Funds	\$465,000 \$0 \$1,758,000	\$0 \$465,000 \$0	16/17 17/18 17/18	Local Funds Local Funds Local Funds	(\$465,000) \$465,000 (\$1,758,000)			Revises project description and programming and shifts
Existing	112-0000-0323	Stockton Avenue Widening	and programming and shifts schedule back one year	CON CON CON	STP Local Local Transportation Funds SJ County Measure K STP Local	\$1,077,000 \$0 \$0 \$0	\$210,000 \$21,548,000 \$1,077,000	17/18 18/19 18/19 18/19	RSTP Local Funds Local Funds RSTP	(\$1,077,000) \$210,000 \$1,548,000 \$1,077,000	\$0	0%	schedule back one year.
										. , , ,			
Existing	212-0000-0001	Grouped Projects for Pavement Resurfacing and or Rehabilitation	Adjusts grouped listing to reflect current project understandings	CON CON	STP Local STP Local STP Local	\$7,788,845 \$6,589,003 \$9,139,172	\$7,788,845 \$5,723,484 \$8,382,036	16/17 17/18 18/19	RSTP RSTP RSTP	\$0 (\$865,519) (\$757,136)	\$875,000	3%	Adjusts grouped listing to reflect current project understandings.
			understandings	CON	STP Local	\$1,519,000	\$4,016,655	19/20	RSTP	\$2,497,655			
Existing	212-0000-0154	Lodi Transit Operating Assistance	Adjusts FY 16/17 programming	CON	FTA 5307 TDA	\$1,200,000 \$1,600,000	\$1,320,000 \$1,423,720	16/17 16/17	FTA Funds Local Funds	\$120,000 (\$176,280)	\$182,560	2%	Adds programming to match current project understanding
			programming	CON	City Funds	\$218,000	\$456,840	16/17	Local Funds	\$238,840			under standing.
				ROW	Local Transportation Funds	\$38,080	\$0	14/15	Local Funds	(\$38,080)			
				ROW	Highway Bridge Program Local Transportation Funds	\$293,920 \$9,864	\$48,880	14/15 15/16	Highway Bridge Program Local Funds	(\$293,920) \$39,016			
Existing	212-0000-0261	HBRR Navy Drive Bridge No 29C0023	Adjusts programming to match current Caltrans	ROW	Highway Bridge Program	\$76,136	\$377,274	15/16	Highway Bridge Program	\$301,138	\$6,609,352	39%	Adjusts programming to match current Caltrans HBP line
Lasting	212-0000-0201	TIBIK Navy DINE Blidge NO 29C0023	backup list	CON	Local Transportation Funds	\$0	\$1,720,500	15/16	Local Funds	\$1,720,500	30,003,332	3370	item backup list.
				CON	Highway Bridge Program Local Transportation Funds	\$0 \$1,720,500	\$13,279,500 \$757,157	15/16 16/17	Highway Bridge Program Local Funds	\$13,279,500 (\$963,343)			
				CON	Highway Bridge Program	\$13,279,500	\$5,844,041	16/17	Highway Bridge Program	(\$7,435,459)		L	
				CON	City Funds	\$121,747	\$117,388	16/17	Local Funds	(\$4,359)			
			Adjusts programming to	CON	Highway Bridge Program	\$939,691	\$3,423,558	16/17	Highway Bridge Program	\$2,483,867			
Existing	212-0000-0272	Grouped Projects for Bridge Rehab and Reconstruction - HRP	match current Caltrans	CON	City Funds	\$97,151 \$5,456,499	\$169,412 \$3,708,138	17/18 17/18	Local Funds	\$72,261 (\$1,748,361)	\$211,408	2%	Adjusts programming to match current Caltrans HBP lump sum backup list.
		Neconstruction - ribr	backup list	CON	Highway Bridge Program City Funds	\$349.347	\$281,444		Highway Bridge Program Local Funds	(\$67.903)			iump sum backup iist.
				CON	Highway Bridge Program	\$2,696,396	\$2,172,299	18/19	Highway Bridge Program	(\$524,097)			
		T		CON	FTA 5307	\$0	\$228,544	16/17	FTA Funds	\$228,544		1	T
				CON	TDA	\$0	\$57,136	16/17	Local Funds	\$57,136			
			Adjusts scope, adds funds in	CON	FTA 5307	\$160,000	\$0	19/20	FTA Funds	(\$160,000)			Adds passenger amenities to project scope, adds funding
Existing	212-0000-0299	Lodi Transit Facility Upgrades	FY 16/17, and removes funds in FY 19/20	CON	TDA	\$40,000	\$0	19/20	Local Funds	(\$40,000)	\$85,680	21%	in FY 16/17, and removes funding in FY 19/20.
			T										
Existing	212-0000-0313	GPF Safety Improvements - SHOPP Collision Reduction Program	Adds one new project in FY 18/19	CON	SHOPP-AC	\$11,653,000	\$17,311,000	18/19	SHOPP - Collision Reduction	\$5,658,000	\$5,658,000	17%	Adds \$5,658,000 for new project 1E590 in FY 18/19 per SHOPP Amendment 16-H012
Existing	212-0000-0432	GPF Bridge Rehabilitation and Reconstruction - SHOPP Program	Adds funding for one new project in FY 17/18	CON	SHOPP-AC	\$28,799,000	\$29,597,000	19/20	SHOPP - Bridge Preservation	\$798,000	\$798,000	1%	Adds funding for one new project 1H340 for PA&ED Phase only per SHOPP Amendment 16H-013.
Existing	212-0000-0608	GPF-Activities that do not relate to construction	Adjusts programming to	CON	CMAQ	\$0	\$625,000	16/17	CMAQ	\$625,000	\$150,000	0%	Adjusts programming to match current project
LAISTING	212-0000-0008	GFF-Activities that do not relate to construction	match current project	CON	CMAQ	\$2,814,000	\$2,339,000	17/18	CMAQ	(\$475,000)	3130,000	0/6	understanding.
			Adjusts programming to	CON	City Funds	\$50,000	\$0	16/17	Local Funds	(\$50,000)			
Existing	212-0000-0644	Louise Avenue and McKinley Avenue Intersection	move project schedule back	CON	CMAQ	\$400,000	\$0	16/17	CMAQ	(\$400,000)	\$0	0%	Revenue neutral shift of programing from FY 16/17 to FY 17/18.
		improvements	one year	CON	City Funds	\$0	\$50,000	17/18	Local Funds	\$50,000			1//10.
				CON	CMAQ	\$0	\$400,000	17/18	CMAQ	\$400,000			
Existing	212-0000-0665	SR 99 / SR 120 Connector Project	Adds additional funding for PE in FY 17/18	PE	STP Local	\$0	\$1,742,519	17/18	RSTP	\$1,742,519	\$1,742,519	9%	Adds \$1,742,519 in RSTP funds for PE in FY 17/18. Toll credits apply and EPSP will be used to advance to FY 16/17.
		<u> </u>											10/1/.
Existing	212-0000-0682	Purchase Battery-Electric Buses	Adjusts programming to	CON	TDA	\$1,110,551	\$929,225	16/17	Local Funds	(\$181,326)	\$498,674	9%	Adjusts programming to match current project
		,	match current project	CON	HVIP	\$0	\$680,000	16/17	Other State	\$680,000		<u> </u>	understanding.
				PE	City Funds	\$0	\$50,000	16/17	Local Funds	\$50,000			
			Adjusts programming to										
Existing	212-0000-0699	Golden Valley Parkway & Lathrop Road Intersection Improvements	shift City Funds to PE Phase and CMAQ Funds to CON	PE CON	CMAQ City Funds	\$75,000 \$50,000	\$0 \$0	16/17 17/18	CMAQ Local Funds	(\$75,000)	\$0	0%	Shifts City Funds from CON Phase to PE Phase and CMAQ funds from PE Phase to CON Phase.
		mprovenicio	Phase	CON	CMAQ.		\$400,000	17/18	CMAQ	(000,000,			- CINGCO CONTINUE
			<u> </u>	CON	CWIAQ	\$325,000	\$400,000	1//16	CWAQ	\$75,000			
			Adjusts programming to	CON	City Funds	\$400,000	\$200,000	17/18	Local Funds	(\$200,000)		1	I
Existing	212-0000-0716	McHenry Avenue Widening	match current project understanding	CON	STP Local	\$00,000	\$200,000	17/18	RSTP	\$200,000	\$0	0%	Revenue neutral exchange of \$200,000 of City Funds for \$200,000 of RSTP Funds for CON in FY 17/18.
			·	•		. "				,		•	

um of Net Change by Federal Fiscal Year and Fund Source	16/17	17/18	18/19	19/20
•		·		
Local Transportation Funds	(\$1,428,343)	(\$1,293,000)	\$210,000	\$0
City Funds	\$234,481	(\$127,739)	(\$67,903)	\$0
TDA	(\$357,606)	\$0	\$0	(\$40,000)
SJ County Measure K	\$0	\$0	\$1,548,000	\$0
SHOPP-AC	\$0	\$798,000	\$5,658,000	\$0
HVIP	\$680,000	\$0	\$0	\$0
НВР	(\$4,951,592)	(\$1,748,361)	(\$524,097)	\$0
CMAQ	\$150,000	\$0	\$0	\$0
STP Local	\$0	\$0	\$319,864	\$2,497,655
FTA 5307	\$348,544	\$0	\$0	(\$160,000)
[140.004.0463	(40.004.400)	Am 440 004	40.000.000

Totals
(\$2,511,343)
\$38,839
(\$397,606)
\$1,548,000
\$6,456,000
\$680,000
(\$7,224,050)
\$150,000
\$2,817,519
\$188,544
\$1,745,903

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: PPNO: CTIPS ID: 10 6627 112-0000-0323

CT PROJECT ID: MPO ID.: SJ11-3016

ROUTE:

PM:

PΕ

Total:

TITLE (DESCRIPTION):

Stockton Avenue Widening (In Ripon, on Stockton Avenue, from Second Street to Doak Boulevard. Widen from two to four lanes.)

MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016

EPA TABLE II or III EXEMPT CATEGORY

465,000

TOTAL

3,300,000

BEYOND

IMPLEMENTING AGENCY: Ripon, City of PROJECT MANAGER: Kevin Werner

* RSTP - Surface Transportation Program (STP)

COUNTY:

San Joaquin County

* Fund Source 1 of 2

PHONE: (209) EMAIL: kwerner@cityofripon.org 599-2108

PRIOR

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT	VERSION	HISTORY (PITITIE	u version is snaue	u)						(Dollars III V	vriole)	
Version	Status	<u>Date</u>	Updated By	Change Reason			<u>Am</u>	nend No.		Prog Con	Prog RW	<u>PE</u>
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over						2,835,000		465,000
4	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scop	pe/Sch. Change		29			2,835,000		465,000
3	Official	07/17/2015	RNIBLOCK	Amendment - Cost/Scop	pe/Sch. Change		11			3,900,000		400,000
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over								400,000
1	Official	12/17/2012	AZEPEDA	Adoption - Carry Over						3,900,000		400,000
* Local Fur	ids - Locally	Generated Fund	S	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL

	RW		
* Fund Type: Local Transportation Funds	CON	1,758,000	1,758,000
* Funding Agency: Ripon, City of	Total:	465,000 1,758,000	2,223,000

465,000

16/17

3 . (,		 		 	 	
* Fund Source 2 of 2	PE					
	RW					
* Fund Type: STP Local	CON		1,077,000			1,077,000

17/18

2,835,000

18/19

19/20

20/21

21/22

1,077,000 1,077,000 * Funding Agency: Ripon, City of Total: 1,077,000 1,077,000

Project Total:	PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
PE		465,000							465,000
R	V								
Co	ON		2,835,000						2,835,000

465,000

<u>Comments:</u>
******* Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP. *** Version 3 - 07/16/2015 ******

******* Version 1 - 03/26/14 *******

Project data transfered from 2014 STIP. ****** Version 2 - 03/24/14 ******

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw ******** Version 1 - 04/12/12 ********

New project per 2012 STIP Adoption Resolution G-12-05 - rw



San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 6627 112-0000-0323 Stockton Avenue Widening (In Ripon, on Stockton State Aprv: Avenue, from Second Street to Doak Boulevard. CT PROJECT ID: MPO ID.: Reconstruct street and add two-way left turn lane and Federal Aprv: SJ11-3016 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Ripon, City of

PROJECT MANAGER: Kevin Werner PHONE: (209) 599-2108 EMAIL: kwerner@cityofripon.org

PROJECT	VERSION	HISTORY (Printe	d Version is Sha	ded)							(Dollars in w	vhole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason			Ar	nend No.		Prog Con	Prog RW	<u>PE</u>
6	Active	06/15/2017	DRIPPERD	Amenda	ment - Cost/Sco	pe/Sch. Ch	ange	10		2	2,835,000		465,000
5	Official	09/22/2016	RNIBLOCK	Adoptio	n - Carry Over					2	2,835,000		465,000
4	Official	10/20/2016	DRIPPERD	Amenda	ment - Cost/Sco	pe/Sch. Ch	ange	29		2	2,835,000		465,000
3	Official	07/17/2015	RNIBLOCK		ment - Cost/Sco	pe/Sch. Ch	ange	11			400,000		400,000
2	Official	06/26/2014	RNIBLOCK		n - Carry Over					3	3,900,000		400,000
1	Official	12/17/2012	AZEPEDA	Adoptio	n - Carry Over					3	3,900,000		400,000
* Local Fur	nds - Locally	Generated Fund	s		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE			465,000						465,000
* Fund Sou	irce 1 of 3			RW			•						,
* Fund Typ	e: Local Tra	insportation Funds	S	CON				210,000					210,000
* Funding A	Agency: Rip	on, City of		Total:			465,000	210,000					675,000
* RSTP - S	urface Tran	sportation Progra	m (STP)	5.5	PRIOR	<u>16/17</u>	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 2 of 3			PE RW									
* Fund Typ	e: STP Loca	al		CON				1,077,000					1,077,000
* Funding A	Agency: Rip	on, City of		Total:				1,077,000					1,077,000
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE									
* Fund Sou	irce 3 of 3			RW									
* Fund Typ	e: SJ Count	y Measure K		CON				1,548,000					1,548,000
* Funding A	Agency:			Total:				1,548,000					1,548,000
Project T	otal:				PRIOF	10/17	47/40	40/:-	10/05	00/04	0.1/0.0	DELVOUD.	
. roject i	otal.				PRIOR	16/17	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
				PE			465,000						465,000
				RW									
				CON				2,835,000					2,835,000
				Total:			465,000	2,835,000					3,300,000

******* Version 6 - 06/15/2017 *******
****** Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP.
******** Version 3 - 07/16/2015 ******** ******* Version 1 - 03/26/14 *******

Project data transfered from 2014 STIP.
******** Version 2 - 03/24/14 ********

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw

****** Version 1 - 04/12/12 ******

New project per 2012 STIP Adoption Resolution G-12-05 - rw



San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

					Loca	ı Hignway	y Syster	<u>n </u>					
DIST:		PPNO:	EA: CTIPS ID		TITLE (DESCR				MPO Api	rv:			
10			212-0000	-0001	Grouped Project Rehabilitation (I				State Ap				
CT PRO	JECT ID:		MPO ID.: SJ07-307	1	projects in San				Federal A				
COUNTY	<i>(</i> ·	ROUTE:	PM:	•	with CFR part 9	3, 126, exempt	tables 2 & 3.)					
	quin County								EPA TAE	BLE II or	III EXEMPT CA	TEGORY	
									Pavemer	nt resurfa	cing and/or reha	abilitation.	
		ENCY: Various			DUONE: (20	0) 005 000	`			-:hll-@			
PROJEC	, I MANAGE	R: RYAN NIBLO	CK		PHONE: (20	9) 235-0600)		EWAIL:	nibiock@	sjcog.org		
	T VERSION	HISTORY (Print		,							(Dollars in wi	,	
Version	Status	<u>Date</u>	Updated By		ge Reason	(0.1.0)			end No.		Prog Con	Prog RW	<u>PE</u>
59	Active	05/03/2017	RNIBLOCK		dment - Cost/Scop	e/Sch. Change		8			56,805,498		
58 57	Official Official	09/22/2016 11/29/2016	RNIBLOCK RNIBLOCK		ion - Carry Over	o/Sch Chango		32			56,805,498		
56	Official	10/20/2016	DRIPPERD		dment - Cost/Scop dment - Cost/Scop	_		29			47,120,870		
55	Official	07/07/2016	RNIBLOCK		dment - Technical	_		29			44,468,711		
54	Official	06/08/2016	RNIBLOCK		dment - Cost/Scop			23			44,468,711		
53	Official	05/06/2016	RNIBLOCK		dment - Technical	_		21			44,468,711		
52	Official	03/15/2016	RNIBLOCK		dment - Cost/Scop			18			44,468,711		
51	Official	02/03/2016	RNIBLOCK		dment - Cost/Scop	_		16			44,361,711		
							.=						
* Local Fu	inds - Locally	Generated Fund	is	PE	PRIOR	16/17	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 1 of 3			RW									
* Fund Ty	pe: City Fun	ds		CON	420,000								420,000
* Funding	Agency: Vai	rious Agencies		Total:	420,000						-		420,000
* RSTP -					PRIOR	16/17	17/18	18/1	9	19/20	20/21 21/22	BEYOND	TOTAL
* Fund So	urce 2 of 3			PE									
* Fund Tu	noi CTD Loo	ol.		RW									
runa iyi	pe: STP Loc	ai		CON	24,757,978	7,788,845	6,589,003	9,139,17	2 1,51	9,000			49,793,998
* Funding	Agency: Vai	rious Agencies		Total:	24,757,978	7,788,845	6,589,003	9,139,17	2 1,51	9,000			49,793,998
* Highway	Maintenace) -			PRIO	R 16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE	<u></u>								
	urce 3 of 3			RW									
* Fund Ty	pe: Surface	Transportation Pr	ogram	CON	6,591,50	0							6,591,500
* Funding	Agency:			Total:	6,591,50	00							6,591,500
Project 1	Total:				PRIOR	16/17	17/18	<u>18/1</u>	9	19/20	20/21 21/22	BEYOND	TOTAL
.,				PE	FRIOR	10/11	17/10	10/1	<u> </u>	13/20	<u> </u>	<u> </u>	TOTAL
				RW	24 760 470	7 700 045	6 500 000	0 420 47	7) 4 54	10.000			EC 00E 400
				CON	31,769,478	7,788,845	6,589,003	9,139,17		19,000			56,805,498
				Total:	31,769,478	7,788,845	6,589,003	9,139,17	2 1,51	19,000			56,805,498



San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

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<u>Comments:</u>
******** Version 59 - 05/03/2017 ********
****** Version 1 - 07/12/16 *******
Project data transfered from 2014 FTIP.
Toll Credits apply for all projects and phases in FFY 16/17, 17/18, 18/19, and 19/20.
******* Version 55 - 06/23/2016 *******
Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 15/16.
Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 17/18.
****** Version 54 - 06/08/2016 *******
******** Version 53 - 04/25/2016 *******
Toll credits apply for CON phase for the Escalon-Bellota Road Resurfacing Project in San Joaquin County in FY 15/16.
******* Version 52 - 03/14/2016 ********
Backup listing modified to identify project locations for City of Stockton in FY 15/16, and clarify project description for City of Tracy in FY 15/16.
****** Version 51 - 01/25/2016 *******
******* Version 50 - 08/25/2015 ********
Toll credits apply for project STPL-5929(277) in all phases, SJ County, Ash Street and Mathews Road Resurfacing
Toll credits apply for project STPL-5929(278) for all phases, SJ County, West Lane Resurfacing (West Side Only)
****** Version 49 - 07/16/2015 *******
******* Version 48 - 06/23/2015 *******
Toll credits apply for an amount of $286,641 associated with City of Stockton resurfacing projects in FY 14/15.
******* Version 47 - 06/10/2015 *******
Toll credits apply for an amount of $247,905 associated with City of Stockton resurfacing projects in FY 14/15.
****** Version 46 - 02/05/2015 *******
Toll credits apply for CON for the following projects:
$154,272 - Cherokee Road Improvements (FY 14/15)
$68,820 - Thornton Road Resurfacing (FY 15/16)
$97,266 - Walnut Grove Road Resurfacing (FY 15/16)
****** Version 39 - 01/29/2014 *******
Toll credits apply for an amount of $527,850 for CON in FY 13/14
******* Version 38 - 08/06/2013 *******
Toll credits apply for an amount of $291,223 for CON in FY 12/13
******* Version 37 - 07/01/2013 ********
Toll credits apply for HM-STP funds in FY 13/14
****** Version 36 - 06/26/2013 *******
******* Version 35 - 05/29/2013 *******
Toll credits apply for an amount of $223,896 for PE and $144,889 for CON in FY 12/13
****** Version 34 - 04/11/2013 *******
Toll credits apply for an amount of $125,254 for PE and $144,889 for CON in FY 12/13
****** Version 33 - 01/18/2013 *******
Toll credits apply for an amount of $91,761 for PE in FY 12/13
Toll Credits Apply for HM-STP funds
****** DFTIP Version 1 - 04/20/2012 *******
******* Version 30 - 03/30/2012 *******
******* Version 29 - 03/13/2012 *******
Toll Credits apply in FFY 10/11, 11/12.
******* Version 28 - 02/28/2012 *******
******* Version 27 - 12/21/2011 *******
******** Version 26 - 08/09/2011 *******
******* Version 25 - 06/27/2011 *******
******** Version 24 - 05/10/2011 *******
****** Version 23 - 04/27/2011 *******
Toll Credits apply in FY 10/11
******* Version 22 - 03/07/2011 *******
******* Version 21 - 02/09/2011 *******
Toll Credits Apply to CON Phase in FY 10-11
******* Version 20 - 12/21/2010 *******
******* Version 19 - 10/04/2010 *******
******* Version 18 - 06/16/2010 *******
****** Version 17 - 05/20/2010 *******
******* Version 16 - 02/11/2010 *******
******** Version 15 - 01/21/2010 *******
******* Version 14 - 11/23/2009 *******
******* Version 13 - 08/24/2009 *******
******** Version 12 - 03/11/2009 ********
******* Version 11 - 04/25/2008 *******
****** Version 10 - 03/24/2008 *******
******* Version 9 - 03/05/2007 *******
****** Version 8 - 12/12/2006 *******
******* Version 7 - 05/01/2006 *******
******* Version 6 - 11/29/2004 *******
Addition of new STP project South Union Rd
******** Version 5 - 06/08/2004 ********
```

******* Version 4 - 08/28/2003 *******

Amendment 14.03 removes funding for one project from Lump Sum
******** Version 2 - 12/20/2001 ********

Air quality code represents pavement resurfacing and rehab.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

					Loca	ı Hıgnwa	y Syster	n						
DIST:		PPNO:	EA: CTIPS ID:		TITLE (DESCR	MPO Aprv:								
10			212-0000-	0001	Grouped Project Rehabilitation (I				State Apr	<i>r</i> :				
CT PRO	DJECT ID:		MPO ID.: SJ07-307	1	projects in San	Joaquin County	/. Projects are	e consistent	Federal A	prv:				
COUNT	Y:	ROUTE:	PM:		with CFR part 9	3, 126, exempt	tables 2 & 3.)						
	quin County								EPA TABI	E II or	III EXEM	PT CAT	EGORY	
									Pavement	resurfa	acing and	/or reha	bilitation.	
		ENCY: Various R: RYAN NIBLO			PHONE: (20	9) 235-0600)		EMAIL: n	iblock@	@sjcog.or	g		
PROJE(CT VERSION	HISTORY (Print	ed Version is Sha	ded)							(Dolla	ars in wh	nole)	
Version	Status	Date	Updated By	,	ge Reason			Am	end No.		Prog		Prog RW	<u>PE</u>
60	Active	06/19/2017	DRIPPERD		dment - Cost/Scop	e/Sch. Change		10			57,680,			_
59	Official	05/03/2017	DRIPPERD	Amen	dment - Cost/Scop	e/Sch. Change		8			56,805,	,498		
58	Official	09/22/2016	RNIBLOCK	Adopt	ion - Carry Over						56,805,	,498		
57	Official	11/29/2016	RNIBLOCK	Amen	dment - Cost/Scop	e/Sch. Change		32						
56	Official	10/20/2016	DRIPPERD	Amen	dment - Cost/Scop	e/Sch. Change		29			46,643,	,869		
55	Official	07/07/2016	RNIBLOCK	Amen	dment - Technical	Correction		24			44,468,	,711		
54	Official	06/08/2016	RNIBLOCK	Amen	dment - Cost/Scop	e/Sch. Change		23			44,468,	,711		
53	Official	05/06/2016	RNIBLOCK	Amen	dment - Technical	Correction		21			44,468,	,711		
52	Official	03/15/2016	RNIBLOCK	Amen	dment - Cost/Scop	e/Sch. Change		18			44,468,	,711		
* Local Fi	unds - Locally	/ Generated Fund	ds		PRIOR	16/17	17/18	18/19	19/20	20/21	21	/22	BEYOND	TOTAL
* Fund So	ource 1 of 3			PE							_			
* Fund Tv	ype: City Fund	de		RW										
•				CON	420,000									420,000
* Funding	g Agency: Var	rious Agencies		Total:	420,000									420,000
* RSTP -					PRIOR	16/17	17/18	18/1	<u> 1</u>	9/20	20/21	21/22	BEYOND	TOTAL
* Fund Co	ource 2 of 3			PE										
runu 30	ouice 2 or 3			RW										
* Fund Ty	ype: STP Loc	al		CON	24,757,978	7,788,845	5,723,484	8,382,03	36 4,016	,655				50,668,998
* Funding	g Agency: Var	rious Agencies		Total:	24,757,978	7,788,845	5,723,484	8,382,03	36 4,016	,655				50,668,998
* Highwa	y Maintenace	: -			PRIO	R 16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	2	BEYOND	TOTAL
* Fund So	ource 3 of 3			PE BW										
* Fund Ty	ype: Surface	Transportation P	rogram	RW CON	6,591,50	0								6,591,500
* Funding	g Agency:			Total:	6,591,50	0								6,591,500
Dan's st	Tatal													
Project	ı otal:				PRIOR	16/17	17/18	18/	<u>19</u> <u>1</u>	9/20	20/21	21/22	BEYOND	TOTAL
				PE										
				RW										
				CON	31,769,478	7,788,845	5,723,484	8,382,03	36 4,016	,655				57,680,498
				Total:	31,769,478	7,788,845	5,723,484	8,382,03	36 4,016	,655				57,680,498



San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

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<u>Comments:</u>
******** Version 60 - 06/15/2017 *******
******* Version 59 - 05/03/2017 *******
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******* Version 52 - 03/14/2016 *******
Backup listing modified to identify project locations for City of Stockton in FY 15/16, and clarify project description for City of Tracy in FY 15/16.
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******* Version 50 - 08/25/2015 *******
Toll credits apply for project STPL-5929(277) in all phases, SJ County, Ash Street and Mathews Road Resurfacing
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Toll credits apply for an amount of $286,641 associated with City of Stockton resurfacing projects in FY 14/15.
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Toll credits apply for an amount of $527,850 for CON in FY 13/14 ******* Version 38 - 08/06/2013 *******
Toll credits apply for an amount of $291,223 for CON in FY 12/13 ******* Version 37 - 07/01/2013 ********
Toll credits apply for HM-STP funds in FY 13/14
******* Version 36 - 06/26/2013 *******
******** Version 35 - 05/29/2013 ********
Toll credits apply for an amount of $223,896 for PE and $144,889 for CON in FY 12/13
******* Version 34 - 04/11/2013 *******
Toll credits apply for an amount of $125,254 for PE and $144,889 for CON in FY 12/13
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****** DFTIP Version 1 - 04/20/2012 *******
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******* Version 29 - 03/13/2012 *******
Toll Credits apply in FFY 10/11, 11/12.
******* Version 28 - 02/28/2012 *******
******* Version 27 - 12/21/2011 *******
******* Version 26 - 08/09/2011 *******
******** Version 25 - 06/27/2011 *******
****** Version 24 - 05/10/2011 *******
******* Version 23 - 04/27/2011 *******
Toll Credits apply in FY 10/11
****** Version 22 - 03/07/2011 *******
******* Version 21 - 02/09/2011 *******
Toll Credits Apply to CON Phase in FY 10-11
  ****** Version 20 - 12/21/2010 ******
******* Version 19 - 10/04/2010 *******
******* Version 18 - 06/16/2010 *******
******* Version 17 - 05/20/2010 *******
******* Version 16 - 02/11/2010 *******
******* Version 15 - 01/21/2010 *******
******** Version 14 - 11/23/2009 ********
******** Version 13 - 08/24/2009 *******
******* Version 12 - 03/11/2009 *******
****** Version 11 - 04/25/2008 *******
****** Version 10 - 03/24/2008 *******
****** Version 9 - 03/05/2007 *******
******* Version 8 - 12/12/2006 *******
******* Version 7 - 05/01/2006 *******
******* Version 6 - 11/29/2004 *******
```

Addition of new STP project South Union Rd
******** Version 5 - 06/08/2004 ********

******** Version 4 - 08/28/2003 *******

Amendment 14.03 removes funding for one project from Lump Sum

******* Version 2 - 12/20/2001 ********

Air quality code represents pavement resurfacing and rehab.

		2017 FTIP - Pavement and Resurfacing Grouped Backup List CTIPS ID: 212-0000-0001				
FY 2016/17	1					
Project Sponsor Manteca	Project Main Street: Yosemite Avenue to	Project Description and Limits Main Street, from Yosemite Avenue to Atherton Drive and spot locations along	Phase	RSTP Funds	Local Funds	Total Project Phase Cost
Manteca	Atherton Drive Improvement Project	Union Road.	CON	\$1,497,687	\$0	\$1,497,687
San Joaquin County	Cherokee Road Improvements	Roadway Reconstruction: Sanguinetti Lane to Diverting Canal	CON	\$1,345,000		\$1,345,000
San Joaquin County	Ash Street and Mathews Road Resurfacing	Roadway Resurfacing: Ash St: Harlan Road to French Camp Rd; Mathews Rd: Howard Rd to Harlan Rd	CON	\$992,000	\$0	\$992,000
San Joaquin County	Eight Mile Road Resurfacing	Roadway Resurfacing: Lower Sacramento Rd to Leach Rd	CON	\$701,000		\$701,000
San Joaquin County	Washington Street Resurfacing	Roadway Resurfacing: Anteros Ave to Walker Lane	CON	\$559,000		\$559,000
San Joaquin County San Joaquin County	Walnut Grove Resurfacing Rubberized Chip Seal	Roadway Resurfacing: Blossom Road to Thornton Road Eight Mile Road: Interstate 5 to 3,060' east of Interstate 5;	PE	\$119,000	\$0	\$119,000
can ocaquin county		Howard Road: San Joaquin River to Mathews Road; Lower Sacramento Road: West Jahant Road to 600' south of Woodson Road and 600' north of Collier Road to Sacramento County Limits; Main Street: Diverting Canal to Patrick Road; Mariposa Road: 264' east of Carpenter Road to Stockton City Limits; Peltier Road: Elliott Road to Tully Road; Tracy Boulevard: Tracy City Limits (2,073' north of Sugar Road) to Old River Bid Alternate Locations: Copperopolis Road: Alpine Road to Patrick Road Howard Road: 240' west of S. Roberts Road to San Joaquin River;				
		Mountain House Pkwy: Interstate 580 to Schulte Road	CON	\$1,925,158	\$0	\$1,925,158
Tracy	Roadway Resurfacing	Tracy Blvd from Center Court to 10th Street; Central Ave from Deerwood In to Tracy Blvd; Lowell Ave from Orchard Pkwy to Corral Hollow Rd; Beverly Pl from				
		Bessie Ave to Parker Ave; Chester Dr. from Lowell Ave to Duncan Dr.	CON	\$650,000	\$0	\$650,000
FY 2016/17 Total			0011	\$7,788,845		\$7,788,845
FY 2017/18						Total Project
Project Sponsor Lodi	Roadway Resurfacing	Project Description and Limits Pavement resurfacing on Church St between Kettleman Lane and Lodi Ave,	Phase	RSTP Funds	Local Funds	Phase Cost
		Hutchins Street between Harney Lane and Kettleman Lane, and various other locations.	CON	\$1,097,182	\$0	\$1,097,182
Manteca	Yosemite Avenue: Main Street to Cottage Avenue Improvement Project	Yosemite Avenue, from Main Street to Cottage Street	CON	\$918,302	\$0	\$918,302
San Joaquin County	Jack Tone Road Resurfacing	Roadway Resurfacing: Harney Lane to Jack Tone Road Bypass	CON	\$1,882,000	\$0	\$1,882,000
San Joaquin County	West Lane Resurfacing (West side only)	Roadway Resurfacing: Eight Mile Road to Armstrong Road	PE	\$252,000	\$0	\$252,000
San Joaquin County	West Lane Resurfacing (East side only)	Roadway Resurfacing: Eight Mile Road to Armstrong Road	PE	\$252,000	\$0	\$252,000
San Joaquin County	El Dorado Street Resurfacing	Roadway Resurfacing: I-5 to Stockton City Limits	PE	\$250,000	\$0	\$250,000
San Joaquin County	French Camp Road Resurfacing	Roadway Resurfacing: 1,190 feet west of El Dorado Street to Airport Way	PE	\$228,000	\$0	\$228,000
San Joaquin County	West Lane Resurfacing (East Side Only)	Roadway Resurfacing: Armstrong Rd to Lodi City Limits	PE	\$102,000	\$0	\$102,000
San Joaquin County Tracy	West Ripon Road Resurfacing Industrial Way Resurfacing	Austin Road to Ripon City Limits Pavement rehabilitation	PE CON	\$192,000 \$550,000	\$0 \$0	\$192,000 \$550,000
FY 2017/18 Total	industrial way itesurfacing	1 avernerit renabilitation	CON	\$5,723,484	\$0 \$0	\$550,000 \$5,723,484
	7				<u>l</u>	<u> </u>
FY 2018/19						Total Project
Project Sponsor	Project	Project Description and Limits Location TBD	Phase		Local Funds	Phase Cost
Lathrop San Joaquin County	Roadway Resurfacing Walnut Grove Road Resurfacing	Roadway Resufacing: Blossom Road to Thornton Road	CON	\$674,000	\$0	\$674,000
San Joaquin County	West Lane Resurfacing (West	Roadway Resurfacing: Armstrong Rd to Lodi City Limits	CON	\$547,000	\$0	\$547,000
	Side Only)		CON	\$533,000	\$0	\$533,000
San Joaquin County Stockton	Cherokee Road Improvements FY 16/17 City Streets	Roadway Reconstruction: Sanguinetti Lane to Diverting Canal Various locations: Miner Ave between Center Street and Grant Street, Arch Rd	CON	\$471,000	\$0	\$471,000
Clockion	Resurfacing	between B Street and SR 99 SB On Ramp, March Lane between Feather River Dr and Brookside Rd, March Lane between Brookside Road and Riverbrook Rd, Pershing Ave between March Lane and Brookside Rd, and Pershing Ave between Robinhood Drive and March Lane	CON	\$2,812,715	\$0	\$2,812,715
Stockton	FY 18/19 City Streets Resurfacing	Various locations: Davis Road between 434 feet south of Elkhorn Drive to 242 feet north of Bear Creek Bridge, El Dorado Street between Fourth Street and California Street, El Dorado Street between California Street and Walker Slough, Airport Way between Ninth Street and Duck Creek Bridge South, and Brookside Road between March Lane and Driftwood Place.				* ***********************************
Tracy	Roadway Resurfacing	Location TBD	CON	\$2,696,239 \$648,082	\$0 \$0	\$2,696,239 \$648,082
FY 2018/19 Total				\$8,382,036	·	\$8,382,036
EV 2040/20						
FY 2019/20						Total Project
Project Sponsor	Project	Project Description and Limits	Phase		Local Funds	Phase Cos
	Roadway Resurfacing	Location TBD	CON	\$759,655	\$0	\$759,655
Manteca	, ,	Roadway Resurfacing: I-5 to Stockton City Limits	CON	\$1,326,000	\$0	\$1,326,000
	El Dorado Street Resurfacing West Ripon Road Resurfacing	Roadway Resurfacing: I-5 to Stockton City Limits Austin Road to Ripon City Limits	CON CON	\$1,326,000 \$883,000	\$0 \$0	
Manteca San Joaquin County	El Dorado Street Resurfacing	· · · · · · · · · · · · · · · · · · ·			\$0	\$1,326,000 \$883,000 \$1,048,000

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						ollars in							
						ransit Sy	ystem						
DIST: 10		PPNO:	EA: CTIPS ID: 212-0000-		TITLE (DESCR Lodi Transit Op		ance (In the Cit	ty of Lodi	MPO Aprv: 0	4/27/2017			
CT PROJ	FCT ID:		MPO ID.:	0134	costs associate	d with transit o	perations in the	e Lodi	State Aprv:				
			SJ07-5006	6	urbanized area	.)			Federal Aprv:				
COUNTY		ROUTE:	PM:										
San Joaq	uin County								EPA TABLE I			GORY	
									Transit opera	ting assist	ance.		
		ENCY: Lodi, Cit			DUONE: /20	no) 222 C00	20		EMAIL.				
PROJEC	IMANAGE	R: PAULA FERI	NANDEZ		PHONE: (20	9) 333-680	00		EMAIL:				
			ed Version is Sha							•	ollars in who	,	
Version	Status	<u>Date</u>	Updated By		ge Reason	(0.1.0)			nd No.		og Con	Prog RW	<u>PE</u>
22	Official	04/27/2017	DRIPPERD		dment - Cost/Scop	be/Sch. Chang	е	9			69,210		
21 20	Official Official	09/22/2016 06/08/2016	RNIBLOCK RNIBLOCK		ion - Carry Over dment - Cost/Scop	oe/Sch Chang	0	23			33,210 33,210		
19	Official	07/17/2015	RNIBLOCK		dment - Cost/Scop	_		11		10,0	33,210		
18	Official	06/26/2014	RNIBLOCK		ion - Carry Over	De/Scri. Criang	C			18.2	05,000		
17	Official	06/12/2014	DRIPPERD		dment - Cost/Scor	e/Sch. Chang	e	25			63,000		
16	Official	06/02/2013	WRIDDER		dment - Cost/Scor	•		11			72,344		
15	Official	12/17/2012	AZEPEDA		ion - Carry Over	Ü					97,321		
14	Official	07/24/2012	SKAUR	Amen	dment - Cost/Scop	e/Sch. Chang	е	32		41,3	75,175		
* 574 5	1 -												
* FTA Fund				PE	PRIOR	16/17	<u>17/18</u>	18/1	9 19/2	20 20/2	21/22	BEYOND	TOTAL
* Fund Sou	rce 1 of 4			RW									
* Fund Typ Program	e: FTA5307	7 - Urbanized Are	a Formula	CON	5,163,408	1,200,000	1,200,000	1,200,00	0 1,200,00	00			9,963,408
•				Total:	5,163,408	1,200,000	1,200,000	1,200,00				1	9,963,408
* Funding A	Agency:												
* Local Fur	ıds -				PRIOR	16/17	17/18	18/19	19/20 20	0/21	21/22	BEYOND	TOTAL
* Fund Sou	rce 2 of 4			PE		·							
				RW									
* Fund Typ	e: SJ Coun	ty Measure K		CON	882,000								882,000
* Funding A	Agency:			Total:	882,000								882,000
* Local Fur	nds.				DRIOR	16/17	17/10	19/10	10/20	20/21	21/22	PEVOND	TOTAL
* Local Fur				PE	PRIOR	<u>16/17</u>	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	rce 3 of 4			RW									
* Fund Typ	e: TDA			CON	4,962,502	1,600,000	1,600,000	1,600,000	1,600,000)			11,362,502
* Funding A	Agency:			Total:	4,962,502	1,600,000	1,600,000	1,600,000	1,600,000)			11,362,502
* Local Fur	ıds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou				PE		<u> </u>							
* Fund Typ		de		RW									
•	-	uo		CON	989,300	218,000	218,000	218,000	218,000				1,861,300
* Funding A	agency:			Total:	989,300	218,000	218,000	218,000	218,000				1,861,300
Project T	otal:				PRIOR	<u>16/17</u>	<u>17/18</u>	18/1	<u>9</u> <u>19/2</u>	0 20/21	21/22	BEYOND	TOTAL
				PE		<u> </u>	<u>v</u>	<u> </u>			- 		
				. –									



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11,997,210

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24,069,210

24,069,210

 RW

CON

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Transit System**

Products of CTIPS

Comments:

********* Version 22 - 03/28/2017 *******

Amendment adds FTA 5307, TDA funds, and City Funds in FFY19 and FFY 20. As exact apportionment have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

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****** Version 1 - 07/12/16 *******
Project data transfered from 2014 FTIP.
******* Version 20 - 06/08/2016 *******
******* Version 19 - 07/16/2015 *******
******* DFTIP Version 1 - 03/05/2014 *******
******* Version 16 - 06/28/2013 *******
******* DFTIP Version 1 - 04/19/2012 *******
$23,017 in FY 10/11 FTA 5307 funds are carry over acoportionments from FY 09/10.
******** Version 13 - 06/21/2011 *******
******* Version 12 - 07/06/2010 ********
******* Version 11 - 06/21/2010 *******
******* Version 10 - 09/09/2009 *******
****** Version 9 - 02/07/2008 *******
******* Version 8 - 03/13/2007 *******
******* Version 7 - 12/12/2006 *******
******* Version 6 - 04/13/2006 *******
******* Version 5 - 04/03/2006 *******
******** Version 4 - 05/16/2005 ********
******* Version 3 - 04/28/2004 *******
****** Version 2 - 02/11/2004 *******
Shifts $313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is $653,500. Overall funding source amount for FY 02/03 increases to
$2,924,774.
******** Version 1 - 04/25/2002 ********
```

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06/22/2017 01:56:09

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Transit System DIST: CTIPS ID: TITLE (DESCRIPTION): PPNO: EA: MPO Aprv: 212-0000-0154 Lodi Transit Operating Assistance (In the City of Lodi, State Aprv: costs associated with transit operations in the Lodi CT PROJECT ID: MPO ID.: urbanized area.) Federal Aprv: SJ07-5006 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance. IMPLEMENTING AGENCY: Lodi, City of PROJECT MANAGER: PAULA FERNANDEZ EMAIL: PHONE: (209) 333-6800 PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole, Amend No. Prog RW Version Status Date Updated By Change Reason Prog Con PE 23 Active 06/22/2017 DRIPPERD Amendment - Cost/Scope/Sch. Change 10 24.251.770 22 DRIPPERD Official 04/27/2017 Amendment - Cost/Scope/Sch. Change 9 24.069.210 21 Official 09/22/2016 RNIBLOCK 18,033,210 Adoption - Carry Over 20 Official 06/08/2016 RNIBLOCK Amendment - Cost/Scope/Sch. Change 23 07/17/2015 19 Official **RNIBLOCK** Amendment - Cost/Scope/Sch. Change 11 18,069,710 18 Official 06/26/2014 **RNIBLOCK** Adoption - Carry Over 18,205,000 17 Official 06/12/2014 DRIPPERD Amendment - Cost/Scope/Sch. Change 25 43,163,000 16 Official 06/02/2013 WRIDDER Amendment - Cost/Scope/Sch. Change 11 43,072,344 15 Official 12/17/2012 **AZEPEDA** Adoption - Carry Over 43,397,321 * FTA Funds -**PRIOR TOTAL** 16/17 17/18 18/19 19/20 20/21 21/22 BEYOND PΕ * Fund Source 1 of 4 RW * Fund Type: FTA5307 - Urbanized Area Formula CON 5.163.408 1.320.000 1.200.000 1.200.000 1.200.000 10.083.408 Program Total: 5,163,408 1,320,000 1,200,000 10,083,408 1,200,000 1,200,000 * Funding Agency: * Local Funds -**PRIOR** <u>17/18</u> 19/20 20/21 TOTAL 16/17 18/19 21/22 **BEYOND** PΕ * Fund Source 2 of 4 RW * Fund Type: SJ County Measure K CON 882,000 882 000 * Funding Agency: Total: 882,000 882,000 * Local Funds -PRIOR TOTAL 16/17 17/18 18/19 19/20 20/21 21/22 **BEYOND** PE * Fund Source 3 of 4 RW * Fund Type: TDA CON 4,962,502 1,423,720 1,600,000 1,600,000 1,600,000 11,186,222 * Funding Agency: Total: 4,962,502 1,423,720 1,600,000 1,600,000 1,600,000 11,186,222 * Local Funds -**PRIOR** 16/17 17/18 18/19 19/20 20/21 21/22 **BEYOND TOTAL** PΕ * Fund Source 4 of 4 RW * Fund Type: City Funds CON 989.300 456.840 218.000 218,000 218,000 2,100,140 * Funding Agency: Total: 989,300 456,840 218,000 218,000 218,000 2,100,140 **Project Total: PRIOR** 16/17 17/18 18/19 19/20 20/21 21/22 BEYOND **TOTAL**



3.018.000

3,018,000

3.018.000

3,018,000

3.018.000

3,018,000

24,251,770 24,251,770

3.200.560

3,200,560

PE RW CON

Total:

11,997,210

11,997,210

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments: ********** Version 23 - 06/22/2017 ******** Version 22 - 03/28/2017 ******* Amendment adds FTA 5307, TDA funds, and City Funds in FFY19 and FFY 20. As exact apportionment have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies. ****** Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******* Version 20 - 06/08/2016 ******* ******* Version 19 - 07/16/2015 ******** ******** DFTIP Version 1 - 03/05/2014 ******** ******* Version 16 - 06/28/2013 ******* \$23,017 in FY 10/11 FTA 5307 funds are carry over acoportionments from FY 09/10. ******* Version 13 - 06/21/2011 ******* ****** Version 12 - 07/06/2010 ******** ******* Version 11 - 06/21/2010 ******* Version 11 - 06/21/2010 ******* Version 10 - 09/09/2009 ****** Version 9 - 02/07/2008 ****** Version 8 - 03/13/2007 ***** Version 7 - 12/12/2006 ******* ******* Version 6 - 04/13/2006 ******* ******* Version 5 - 04/03/2006 ******* ******** Version 4 - 05/16/2005 ******** ******* Version 3 - 04/28/2004 ******* ******* Version 2 - 02/11/2004 ******* Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774. ******** Version 1 - 04/25/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: PPNO: CTIPS ID: 212-0000-0261

ROUTE:

MPO ID.: SJ07-3034

PM:

TITLE (DESCRIPTION): HBRR Navy Drive Bridge No 29C0023 (Navy Drive Bridge over San Joaquin River, Rough and Ready Island Replace two lane bridge with new four lane bridge. (added lane capacity))

MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Port of Stockton

CT PROJECT ID:

San Joaquin County

COUNTY:

PROJECT MANAGER: JUAN VILLANUEVA

PHONE: (209)

946-0246

EMAIL:

PROJEC1	VERSION	HISTORY (Printed	Version is Shad	led)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason			Ame	end No.		Prog Con	Prog RW	PE
13	Official	09/22/2016	RNIBLOCK	Adoptio	n - Carry Over					1	5,078,445	418,000	1,601,000
12	Official	03/15/2016	RNIBLOCK	Amendi	ment - Cost/Scope/S	Sch. Change		18		1	5,000,000	418,000	1,601,000
11	Official	03/04/2015	RNIBLOCK	Amendi	ment - Cost/Scope/S	Sch. Change		3		1	2,650,000	332,000	1,601,000
10	Official	06/26/2014	RNIBLOCK		n - Carry Over						1,601,000		1,601,000
9	Official	12/17/2012	AZEPEDA		n - Carry Over					1	0,804,726		1,601,000
8	Official	03/24/2011	SKAUR		ment - Cost/Scope/S	Sch. Change		3			0,646,222		1,601,000
7	Official	07/22/2010	SKAUR		n - Carry Over						0,646,222		1,601,000
6	Official	12/17/2009	SKAUR		ment - Cost/Scope/S	ŭ		18			0,646,222		1,601,000
5	Official	02/27/2009	TTAYLOR	Amendi	ment - Cost/Scope/S	Sch. Change		2		1	0,549,665		1,167,000
Local Fun	ıds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOT
Fund Sou	rce 1 of 3			PE	320,200								320,2
i una soa	iice i oi s			RW	47,944								47,9
Fund Typ	e: Local Tra	insportation Funds		CON		1,720,500							1,720,5
Funding A	Agency:			Total:	368,144	1,720,500							2,088,6
Local HBI	RR -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	ТОТ
				PE	1,280,800								1,280,8
Fund Sou	irce 2 of 3			RW	370,056								370,0
Fund Typ	e: Highway	Bridge Program		CON	21 0,000	13,279,500							13,279,5
Funding A	Agency:			Total:	1,650,856	13,279,500							14,930,3
Federal D	isc				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	тот
				PE									
Fund Sou	rce 3 of 3			RW									
Fund Typ	e: 2016 Ear	mark Repurposing		CON		78,445							78,4
Funding A	Agency:			Total:		78,445							78,4
Project To	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTA
-				PE	1,601,000	. 5/ 11		10, 10			,		1,601,00
				RW	418,000								418,00
				CON	+10,000	15,078,445							15,078,4

<u>Comments:</u>
******* Version 1 - 07/12/16 ******** Project data transfered from 2014 FTIP.
******** Version 12 - 03/14/2016 ********

******* Version 11 - 02/19/2015 *******

******* DFTIP Version 1 - 03/26/2014 *******

******* DFTIP Version 1 - 04/19/2012 ******* ******* Version 8 - 01/14/2011 *******

******* Version 7 - 04/15/2010 *******

******* Version 6 - 12/02/2009 *******

******* Version 5 - 11/23/2008 *******

******* Version 4 - 02/07/2008 *******

CON phase not included for Interim FTIP purposes.
******** Version 3 - 02/23/2007 ********

******* Version 2 - 04/18/2006 *******

******* Version 1 - 07/27/2004 *******

PRIOR

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): 212-0000-0261 HBRR Navy Drive Bridge No 29C0023 (Navy Drive MPO Aprv: Bridge over San Joaquin River, Rough and Ready Island CT PROJECT ID: MPO ID.: State Aprv: Replace two lane bridge with new four lane bridge. SJ07-3034 Federal Aprv: COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Port of Stockton PROJECT MANAGER: JUAN VILLANUEVA

EMAIL: PHONE: (209) 946-0246

PROJECT	VERSION	HISTORY (Printed	Version is Shad	led)							(Dollars in w	vhole)	
Version	Status	Date	Updated By	Change	Reason			Ame	end No.		Prog Con	Prog RW	PE
14	Active	06/15/2017	DRIPPERD	Amenda	nent - Cost/Scope/So	ch. Change		10		2	21,679,643	426,154	1,601,000
13	Official	09/22/2016	RNIBLOCK	Adoption	n - Carry Over					1	5,078,445	418,000	1,601,000
12	Official	03/15/2016	RNIBLOCK		nent - Cost/Scope/Sc	•		18		1	5,000,000	418,000	1,601,000
11	Official	03/04/2015	RNIBLOCK		nent - Cost/Scope/So	ch. Change		3			1,601,000	332,000	1,601,000
10	Official	06/26/2014	RNIBLOCK		n - Carry Over						2,020,000		1,601,000
9	Official	12/17/2012	AZEPEDA		n - Carry Over						0,804,726		1,601,000
8	Official	03/24/2011	SKAUR		nent - Cost/Scope/So	ch. Change		3			0,646,222		1,601,000
7	Official	07/22/2010	SKAUR		n - Carry Over						0,646,222		1,601,000
6	Official	12/17/2009	SKAUR	Amendn	nent - Cost/Scope/So	ch. Change		18		1	0,646,222		1,601,000
Local Fun	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTA
Fund Sou	rce 1 of 3			PE	320,200								320,20
i una soa	100 1 01 3			RW	48,880								48,88
Fund Type	e: Local Tra	insportation Funds		CON	1,720,500	757,157							2,477,65
Funding A	Agency:			Total:	2,089,580	757,157	,	,					2,846,73
Local HBF	RR -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTA
				PE	1,280,800								1,280,80
Fund Sou	rce 2 of 3			RW	377,274								377,27
Fund Type	e: Highway	Bridge Program		CON	13,279,500	5,844,041							19,123,54
Funding A	Agency:			Total:	14,937,574	5,844,041							20,781,61
Federal D	iec -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	ТОТА
i cuciai b	130.			PE	HIGH	10/17	17710	10/13	13/20	20/21	21/22	<u>BE TONB</u>	1017
Fund Sou	rce 3 of 3			RW									
Fund Type	e: 2016 Ear	mark Repurposing		CON		70 445							70 44
Funding A	dency.			Total:		78,445 78,445							78,44 78,44
T driding 7	igericy.			Total.		76,445							70,44
Project To	otal:				PRIOR	<u>16/17</u>	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE	1,601,000								1,601,000
				RW	426,154								426,154
				RW CON	426,154 15,000,000	6,679,643							426,154 21,679,643

<u>Comments:</u>
******** Version 14 - 06/15/2017 ******** ******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******* Version 12 - 03/14/2016 ******* ******* Version 11 - 02/19/2015 ******* ****** DFTIP Version 1 - 03/26/2014 ******* ******** DFTIP Version 1 - 04/19/2012 ******* ******** Version 8 - 01/14/2011 *******

******* Version 7 - 04/15/2010 ******* ******* Version 6 - 12/02/2009 ******* ******* Version 5 - 11/23/2008 ******* ******* Version 4 - 02/07/2008 *******

CON phase not included for Interim FTIP purposes.
********* Version 3 - 02/23/2007 ********

******* Version 2 - 04/18/2006 *******

******* Version 1 - 07/27/2004 *******

AMENDED

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency Prior 14/15 15/16 16/17 17/18 18/19 19/20 Beyond Total

Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge. Other Federal funds will be programmed in the FTIP for the local agency match for this project, per the revised Toll Credit Policy.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,601,000								1,601,000
R/W			426,154						426,154
CON			15,000,000	6,601,198					21,601,198
Total	1,601,000		15,426,154	6,601,198					23,628,352
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,280,800		13,656,774	5,844,041					20,781,615
Local Match	320,200		1,769,380	757,157					2,846,737
LSSRP Bond									
Local AC									
Total	1,601,000		15,426,154	6,601,198					23,628,352
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,280,800								1,280,800
Local Match	320,200								320,200
LSSRP Bond									
Local AC									
Total	1,601,000								1,601,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	PE	-536,000								-536,000
	Local Match		-134,000								-134,000
Fed. Reir	mb. Rate: 80.00%	3/11/20	10 Jesus Serrano: T	o correct reimbur	sement rate at 80	.00%. Amount to	reflect totals on th	e October 2009 sı	urvey.	Total:	-670,000
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Reir	mb. Rate: 88.53%	3/11/20	10 Jesus Serrano: T	o correct reimbur	sement rate at 80	.00%. Amount wa	as deducted incorr	ectly at 88.53% or	n 10/14/09.	Total:	670,000
1571	HBP	PE	347,200								347,200
	Local Match		86,800								86,800
Fed. Reimb. Rate: 80.00% 11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.								434,000			

Respo	nsible Agency		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	PE	-384,220								-384,220
	Local Match		-49,780								-49,780
Fed. Rei	mb. Rate: 88.53%	11/12/20	09 Jesus Serrano:	Reimbursement	Rate needs to be	corrected to 80.00	0%.			Total:	-434,000
1571	HBP	PE	384,220								384,220
	Local Match		49,780								49,780
ed. Rei	mb. Rate: 88.53%	10/14/20	09 Nabil Hasan: Pe	er Oct 2009 Surve	эу					Total:	434,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
ed. Rei	mb. Rate: 88.53%	10/14/20	09 Nabil Hasan: Pe	er Oct 2009 Surve	еу					Total:	-670,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
⁻ed. Rei	mb. Rate: 88.53%	10/19/20	07 Abel Preciado: I	Need to correct re	eimbursement rate).				Total:	-670,000
1571	HBP	PE	1,469,600								1,469,600
	Local Match		367,400								367,400
ed. Rei	mb. Rate: 80.00%	Cost incr	eases for final NEP	A and final desig	n					Total:	1,837,000
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Rei	mb. Rate: 88.53%									Total:	670,000
	R/W Summary	<i>y</i> :	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
		Fed \$			377,274						377,2
		Local Match			48,880						48,8
	L	SSRP Bond									
		Local AC									
		Total			426,154						426,1
Phase	Funding Details:	•		•	•		•	•	<u> </u>	<u>.</u>	
Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	R/W			7,219						7,219
	Local Match				935						935
ed. Rei	mb. Rate: 88.53%	6/10/2010	6 Nestor Gavino: R	W funds revised	per local agency's	Exhibit 6-D date	d 05/26/16.			Total:	8,154
1571	HBP	R/W		-293,920	293,920						
	Local Match			-38,080	38,080						
ed. Rei	mb. Rate: 88.53%	3/24/2010 fiscal year	6 DLA-Admin: NEA	RLY Ready to A	dvertise. RW fund	ls moved from FF	Y 14/15 to 15/16.	Funds not obligate	ed, moved to next	Total:	

	District: 10 nsible Agency	County: S	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	R/W			76,136						76,136
	Local Match				9,864						9,864
ed. Rein	mb. Rate: 88.53%	9/17/2015 additional		R/W funds revise	ed per local agency	y's 2015 HBP Surve	ey. A revised 6-D) will be required p	rior to authorization	of Total:	86,000
1571	HBP	R/W		293,920							293,920
	Local Match			38,080							38,080
ed. Rein	mb. Rate: 88.53%	7/29/2014	Jesus Serrano: I	R/W programme	d per local agency	's request on revise	ed LAPG 6-D, dat	ted 7/10/2014.		Total:	332,000
	CON Summar	y:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
		Fed \$			13,279,500	5,844,041					19,123,54
		Local Match			1,720,500	757,157					2,477,65
	L	SSRP Bond									
		Local AC									
		Total			15,000,000	6,601,198					21,601,19
Phase F	Funding Details:				•	•		•		<u> </u>	
Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	CON				5,844,041					5,844,041
	Local Match					757,157					757,157
ed. Rein	mb. Rate: 88.53%	1/20/2017	Rattan Singh: Co	on funds revised	per Award amoun	t as shown on Exhi	bit 6-D dated 10/	24/2016.		Total:	6,601,198
1571	HBP	CON			13,279,500	-13,279,500					
	Local Match				1,720,500	-1,720,500					
ed. Rein	mb. Rate: 88.53%	6/10/2016	Nestor Gavino: (Construction Fur	ids moved from FF	Y 16/17 to 15/16 p	er local agency E	Exhibit 6-D dated 0	5/26/16.	Total:	
1571	HBP	CON			-13,279,500	13,279,500					
	Local Match				-1,720,500	1,720,500					
ed. Rein	mb. Rate: 88.53%				Advertise. CON to a construction of the constr		FY 15/16 to 16/1	Action taken to	financially constrai	n Total:	_
1571	HBP	CON		·	13,279,500	-11,199,045					2,080,455
	Local Match				1,720,500	-1,450,955					269,545
ed. Rein	mb. Rate: 88.53%	10/09/201 of funds.	5 Jesus Serrano:	CON funds revi	sed per local agen	cy's 2015 HBP Sur	vey. A revised 6-	D will be required	prior to authorizatio	n Total:	2,350,000
1571	HBP	CON			-11,199,045	11,199,045					
	Local Match				-1,450,955	1,450,955					
ed. Rein	mb. Rate: 88.53%	10/28/201 the FTIP (Advertise. CON	funds moved from F	FY 15/16 to 16/1	17. Action taken to	financially constrai	n Total:	

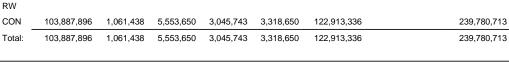
Respo	nsible Agency		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	CON		-11,199,045	11,199,045						
	Local Match			-1,450,955	1,450,955						
ed. Reir	mb. Rate: 88.53%				Advertise. CON to Advertise.		FFY 14/15 to 15/16	6. Action taken to	financially constrain	Total:	
1571	HBP	CON		11,199,045		-10,641,306					557,739
	Local Match			1,450,955		-1,378,694					72,261
ed. Reir	mb. Rate: 88.53%	10/21/20	14 Eileen Crawfo	ord: CON funds m	oved to 14/15 and	increased per 201	4 Survey			Total:	630,000
1571	HBP	CON			-10,641,306	10,641,306					
	Local Match				-1,378,694	1,378,694					
ed. Reir	mb. Rate: 88.53%				Advertise. CON to Advertise.		FFY 15/16 to 16/17	7. Action taken to	financially constrain	Total:	
1571	HBP	CON		-10,641,306	10,641,306						
	Local Match			-1,378,694	1,378,694						
ed. Reir	mb. Rate: 88.53%				Advertise. CON to		FFY 14/15 to 15/16	6. Action taken to	financially constrain	Total:	
1571	HBP	CON		10,641,306						-9,565,424	1,075,882
	Local Match			1,378,694						-1,239,302	139,392
ed. Reir	mb. Rate: 88.53%	10/29/20 ⁻ 2013 Sur		: CON funds mov	ved from beyond to	FFY 14/15 and a	dded \$1,215,274 to	o CON as requeste	ed in September	Total:	1,215,274
1571	Local AC (HBP)	CON		-9,565,424						9,565,424	
	Local Match			-1,239,302						1,239,302	
ed. Reir	mb. Rate: 88.53%	10/29/20	13 Linda Newton	: Removed AC fro	om project as requ	ested in Septembe	er 2013 Survey.			Total:	
1571	Local AC (HBP)	CON		9,565,424						-9,565,424	
	Local Match			1,239,302						-1,239,302	
ed. Reir	mb. Rate: 88.53%	10/24/20	12 Eric Bost: AC	funding as place	holder until NEPA	is clear.				Total:	
1571	HBP	CON		-9,565,424						9,565,424	
	Local Match			-1,239,302						1,239,302	
ed. Reir	mb. Rate: 88.53%	Survey a		sment is provided.			FFY 14/15 to Beyonmed projects sho		clear per the 2012 al funds programmed	Total:	
1571	HBP	CON	-9,565,424	9,565,424							
	Local Match		-1,239,302	1,239,302							
ed. Reir	mb. Rate: 88.53%				n 6 months. CON one year. Project		FFY 12/13 to 14/1			Total:	

Respo	nsible Agency		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	CON	140,324								140,324
	Local Match		18,180								18,180
ed. Reir	mb. Rate: 88.53%	9/29/201	1 Jesus Serrano: C	ON cost adjuste	d per local agency	y's request on 6-D	submitted 9/20/201	11.		Total:	158,504
1571	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2011 Sur		A-Admin: Fundli			from FFY 11/12 to 1 gration: 2012/13-17	•	•	Total:	
1571	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt v	vill be made to pr	rogram this projec	t in year shown. 5	FFY 10/11 to 11/12 5/10/2013 DLA-Adm the current FTIP cy	in: Fundline zero	•	Total:	
1571	HBP	CON									
	Local Match									_	
ed. Reir	nb. Rate: 88.53%						FFY 9/10 to 10/11. does not impact fund			Total:	
1571	Local AC (HBP)	CON	-9,339,459							9,339,459	
	Local Match		-1,210,026							1,210,026	
ed. Reir	mb. Rate: 88.53%	10/27/200	09 DLA-Admin: De	letes AC request	t					Total:	
1571	HBP	CON	85,641							-9,339,459	-9,253,818
	Local Match		11,096							-1,210,026	-1,198,930
ed. Reir	mb. Rate: 88.53%	10/14/200	09 Nabil Hasan: Pe	er Oct 2009 Surv	ey					Total:	-10,452,748
1571	HBP	CON	2,522,649								2,522,649
	Local Match		326,836								326,836
ed. Reir	mb. Rate: 88.53%	10/14/200	09 Nabil Hasan: Pe	er Oct 2009 Surv	ey					Total:	2,849,485
1571	HBP	CON	6,816,810								6,816,810
	Local Match		883,190								883,190
ed. Reir	mb. Rate: 88.53%	10/14/200	09 Nabil Hasan: Pe	er Oct 2009 Surv	ey					Total:	7,700,000
1571	HBP	CON								9,339,459	9,339,459
	Local Match									1,210,026	1,210,026
ed. Rei	mb. Rate: 88.53%	12/12/200	07 Eric Bost: AC co	onversion. Wher	n project is ready t	to advertise, AC co	onversion may be a	dvanced through a	a FTIP amendment	Total:	10,549,485
1571	Local AC (HBP)	CON	2,522,649							-9,339,459	-6,816,810
	Local Match		326,836							-1,210,026	-883,190
ed. Reir	nb. Rate: 88.53%	Cost incr	eases reflect inflation	on and scope cha	ange from 2004. /	AC conversion in "	Beyond" until projed	ct is ready to adve	rtise.	Total:	-7,700,000

[District: 10 County	y: San Joaquin									
Respo	nsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1571	Local AC (HBP) CON	6,816,810								6,816,810	_
	Local Match	883,190								883,190	
Fed. Rei	mb. Rate: 88.53%								Total:	7,700,000	

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

							in Who way Sy:							
COUNT	DJECT ID: Y: aquin County	PPNO:	EA: CTIPS ID: 212-0000-MPO ID.: SJ07-300-PM:	-0272	TITLE (DESC	CRIPTION): Rehab and nt with 40 CF Videning nar	Reconstruction FR part 93.12	on- HBP (Project 6 Exempt table 2 nts or	State Ap Federal EPA TA	orv: Aprv: BLE II or III I				
		ENCY: Various A			PHONE: (209) 235	5-0588		EMAIL	: niblock@sjo	cog.org			
PRO.IF	CT VERSION	HISTORY (Print	ed Version is Sha	ded)						(Dollars in	whole	e)	
Version	Status	Date	Updated By	,	ge Reason			Am	end No.	,	Prog Con		Prog RW	PE
25	Official	12/15/2016	DRIPPERD		dment - Cost/Sco	ope/Sch. Ch	ange	1			9,780,713			_
24	Official	09/22/2016	RNIBLOCK	Adopt	ion - Carry Over					218	8,979,353			
23	Official	05/06/2016	RNIBLOCK	Amen	dment - Cost/Sc	ope/Sch. Ch	ange	21		218	8,979,353			
22	Official	02/03/2016	RNIBLOCK	Amen	dment - Cost/Sc	ope/Sch. Ch	ange	16						
21	Official	04/24/2015	RNIBLOCK	Amen	dment - Cost/Sc	ope/Sch. Ch	ange	5		204	4,372,776			
20	Official	03/04/2015	RNIBLOCK	Amen	dment - Cost/Sc	ope/Sch. Ch	ange	3		20:	3,847,246			
19	Official	06/26/2014	RNIBLOCK		ion - Carry Over		Ü			179	9,728,293			
18	Official	02/12/2014	AZEPEDA	Amen	dment - Cost/Sc	ope/Sch. Ch	ange	20		170	0,696,543			
17	Official	01/29/2014	AZEPEDA	Amen	dment - Cost/Sco	ope/Sch. Ch	ange	19		160	0,405,299			
* Local H	BRR -				PRIOR	16/17	17/18	18/19	19/20	2	0/21 21	/22	BEYOND	TOTAL
* Fund S	ource 1 of 4			PE RW										
* Fund Ty	ype: Highway	Bridge Program		CON	70,810,271	939,691	5,456,499	2,696,396	3,152,966	111,446	054			194,501,877
* Funding	g Agency:			Total:	70,810,271	939,691	5,456,499	2,696,396	3,152,966	111,446				194,501,877
* Local F	unds -				PRIOR	16/17	7 17/18	18/19	19/20	20/2	21 21/2		BEYOND	TOTAL
	ource 2 of 4			PE	<u></u>	10,11		<u>10,10</u>	10/20	20/1	<u> </u>	=	<u>52.0.15</u>	<u></u>
* Fund Ty	ype: City Fund	ds		RW	7 007 504	404 747	. 07.454	240.247	405 004	44 467 0	00			40 400 740
* Funding	g Agency:			CON Total:	7,227,501	121,747 121,747		349,347	165,684 165,684	11,467,28				19,428,712 19,428,712
						-								
* Local F	unds -				<u>Pf</u>	RIOR 1	6/17 17	/18 18/19	19/20	20/21	21/22	<u> </u>	BEYOND	TOTAL
* Fund S	ource 3 of 4			PE RW										
* Fund Ty Construc		ansportation Fund	ds - Advance	CON	23,615	5,378								23,615,378
* Funding	g Agency:			Total:	23,615	5,378								23,615,378
* Local H	BRR -				PR	IOR 16	5/17 17/ ⁻	18 18/19	19/20	20/21	21/22	-	BEYOND	TOTAL
					<u> </u>				<u> </u>					<u> </u>



19/20

2,234,746

2,234,746

TOTAL

<u>20/21</u> <u>21/22</u> <u>BEYOND</u>



18/19

16/17

17/18

PΕ

RW

CON

Total:

PΕ

2,234,746

2,234,746

PRIOR

* Fund Source 4 of 4

* Funding Agency:

Project Total:

* Fund Type: Bridge-Local Seismic

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: ******** Version 25 - 12/08/2016 ******* ******** Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******** Version 23 - 04/19/2016 ******** ******* Version 22 - 01/13/2016 ******* ****** Version 21 - 04/24/2015 ******* ******* Version 20 - 02/06/2015 ******* ******** DFTIP Version 1 - 03/21/2014 ******* ******** Version 18 - 02/04/2014 ******* ******* Version 17 - 01/28/2014 ******** Amendment made to reflect HBRR lump sum listing update 10/29/2012 ******* Version 16 - 03/19/2013 ****** ******** DFTIP Version 1 - 04/19/2012 ******* ******** Version 11 - 02/27/2012 ******* ******* Version 12 - 06/14/2011 ****** ******* Version 11 - 12/22/2010 ******* ******** Version 10 - 04/14/2010 ******** ******* Version 9 - 12/01/2009 ******* ******* Version 8 - 11/23/2009 ******* ******* Version 7 - 04/25/2008 ******* Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds. ******* Version 6 - 03/26/2008 ******* ****** Version 5 - 02/23/2007 ******* ******* Version 4 - 03/28/2006 ******* ******* Version 3 - 12/09/2005 ******* Amendment made to reflect HBRR lum sum listing ******** Version 2 - 04/18/2005 ******** Adjustment to reflect 04/12/2005 HBRR lump sum listing ******** Version 1 - 11/24/2004 ********

Updated HBRR funding from Caltrans Dtd 11/19/2004

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0272 MPO ID.:	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		SJ07-3002 PM:	reconstructing bridges (no additional lanes).)	EPA TABLE II or III EXEMPT CATEGORY
					Non capacity widening or bridge reconstruction.
IMPLEMENTING AGEN	CY: Various	Ageno	ies		

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588 EMAIL: niblock@sjcog.org

PROJECT	MANAGE	R: RYAN NIBLO	UK		PHONE: (2	209) 235	-0588		EMAIL:	niblock@sjcog.or	g		
PROJECT	VERSION	HISTORY (Print	ed Version is Sha	ided)						(Dollai	rs in who	ole)	
Version	Status	Date	Updated By	,	ge Reason			Am	nend No.	Prog		Prog RW	<u>/ PE</u>
26	Active	06/15/2017	DRIPPERD		idment - Cost/Sco	pe/Sch. Cha	ange	10		239,094			_
25	Official	12/15/2016	DRIPPERD		dment - Cost/Sco	•	•	1		239,780			
24	Official	09/22/2016	RNIBLOCK		tion - Carry Over					218,979	,353		
23	Official	05/06/2016	RNIBLOCK	Amen	idment - Cost/Sco	pe/Sch. Cha	ange	21					
22	Official	02/03/2016	RNIBLOCK	Amen	dment - Cost/Sco	pe/Sch. Cha	ange	16		205,073	,963		
21	Official	04/24/2015	RNIBLOCK	Amen	dment - Cost/Sco	pe/Sch. Cha	ange	5		204,372	,776		
20	Official	03/04/2015	RNIBLOCK	Amen	dment - Cost/Sco	pe/Sch. Cha	ange	3		203,847	,246		
19	Official	06/26/2014	RNIBLOCK	Adopt	tion - Carry Over					179,728	,293		
18	Official	02/12/2014	AZEPEDA	Amen	idment - Cost/Sco	pe/Sch. Cha	ange	20		170,696	,543		
* Local HBF	RR -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE							-		
* Fund Sou	rce 1 of 4			RW									
* Fund Type	e: Highway	Bridge Program		CON	68,645,284	3,423,558	3,708,138	2,172,299	3,152,966	112,713,011			193,815,256
" .				-									
* Funding A	Agency:			Total:	68,645,284	3,423,558	3,708,138	2,172,299	3,152,966	112,713,011			193,815,256
* Local Fun	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	roo 2 of 4			PE									
Fullu 30u	100 2 01 4			RW									
* Fund Type	e: City Fun	ds		CON	7,227,501	117,388	169,412	281,444	165,684	11,467,282			19,428,711
* Funding A	Agency:			Total:	7,227,501	117,388	169,412	281,444	165,684	11,467,282			19,428,711
* Local Fun	ıds -				PR	RIOR 16	6/17 17/18	18/19	19/20	20/21 21/2	2	BEYOND	TOTAL
+ =	0 . (4			PE				13,15			_		
* Fund Sou	rce 3 of 4			RW									
* Fund Type	e: Local Tra	ansportation Fund	ds - Advance										
Constructio	n			CON	23,615								23,615,378
* Funding A	Agency:			Total:	23,615	,378							23,615,378
* Local HBF	RR -				PRI	OR 16/	17 17/18	18/19	19/20	20/21 21/2	2	BEYOND	TOTAL
* Fund Sou	rce 4 of 4			PE									
* Fund Type	e: Bridge-L	ocal Seismic		RW CON	2,234,7	746							2,234,746
* Funding A	Agency:			Total:	2,234,7								2,234,746
Project To	otal:				DDIOD	46/4	7 47/40	49/40	40/00	20/04	24/22	DEVOND	TOTAL
, , , , , , , , ,				DE.	PRIOR	16/17	<u>17/18</u>	18/19	<u>19/20</u>	20/21	21/22	BEYOND	<u>TOTAL</u>
				PE									
				RW									
				CON	101,722,909	3,540,946		2,453,743	3,318,650				239,094,091
				Total:	101,722,909	3,540,946	3,877,550	2,453,743	3,318,650	124,180,293			239,094,091



San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: ******** Version 26 - 06/15/2017 ******* ******* Version 25 - 12/08/2016 ******* ******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******** Version 23 - 04/19/2016 ******* Version 22 - 01/13/2016 ******* *********** Version 21 - 04/24/2015 ******* ******* Version 20 - 02/06/2015 ******* ******* DFTIP Version 1 - 03/21/2014 ******* ******** Version 18 - 02/04/2014 ******* ******* Version 17 - 01/28/2014 ******* Amendment made to reflect HBRR lump sum listing update 10/29/2012 ********* Version 16 - 03/19/2013 ********* Version 16 - 03/19/2013 ******* DFTIP Version 1 - 04/19/2012 ******* Version 13 - 02/27/2012 ******* Version 12 - 06/14/2011 ****** Version 11 - 12/22/2010 ******* ******** Version 10 - 04/14/2010 ******* ******* Version 9 - 12/01/2009 ******* ******* Version 8 - 11/23/2009 ******* ******* Version 7 - 04/25/2008 ******* Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds. ******** Version 6 - 03/26/2008 ******* ******** Version 5 - 02/23/2007 ******** ******* Version 4 - 03/28/2006 ******* ******* Version 3 - 12/09/2005 ******* Amendment made to reflect HBRR lum sum listing ********* Version 2 - 04/18/2005 ******** Adjustment to reflect 04/12/2005 HBRR lump sum listing ********* Version 1 - 11/24/2004 ********* Updated HBRR funding from Caltrans Dtd 11/19/2004

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2017, 5:27 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Lathrop

3933 BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,500,000								4,500,000
R/W									
CON								39,500,000	39,500,000
Total	4,500,000							39,500,000	44,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,500,000							34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total	4,500,000							39,500,000	44,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,500,000								4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,500,000								4,500,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4478 BRIDGE NO. 29C0035, ELLIOT RD OVER MOKELUMNE RIVER, 1.0 MI S PELTIER RD. Rehabilitate bridge. Widen 2 lane bridge to standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							619,500		619,500
R/W									
CON								3,469,000	3,469,000
Total							619,500	3,469,000	4,088,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							548,443	3,071,106	3,619,549
Local Match							71,057	397,894	468,951
LSSRP Bond									
Local AC									
Total							619,500	3,469,000	4,088,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							548,443		548,443
Local Match							71,057		71,057
LSSRP Bond									
Local AC									
Total							619,500		619,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,071,106	3,071,106
Local Match								397,894	397,894
LSSRP Bond									
Local AC									
Total								3,469,000	3,469,000

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

3798 BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,865,713							3,065,713
R/W									
CON								15,328,566	15,328,566
Total	200,000	2,865,713						15,328,566	18,394,279
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,537,016						13,570,379	16,284,455
Local Match	22,940	328,697						1,758,187	2,109,824
LSSRP Bond									
Local AC									
Total	200,000	2,865,713						15,328,566	18,394,279
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,537,016							2,714,076
Local Match	22,940	328,697							351,637
LSSRP Bond									
Local AC									
Total	200,000	2,865,713							3,065,713
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,570,379	13,570,379
Local Match								1,758,187	1,758,187
LSSRP Bond									
Local AC									
Total								15,328,566	15,328,566

Project #:

5929(237)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

HBP-ID Project Description Responsible Agency

San Joaquin County

3792 BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	921,990								921,990	59:
R/W										İ
CON								3,998,379	3,998,379	Ī
Total	921,990							3,998,379	4,920,369]
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	816,238							3,539,765	4,356,003	
Local Match	105,752							458,614	564,366	
LSSRP Bond										
Local AC]
Total	921,990							3,998,379	4,920,369	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	816,238								816,238	
Local Match	105,752								105,752	
LSSRP Bond										
Local AC										
Total	921,990								921,990	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								3,539,765	3,539,765]
Local Match								458,614	458,614	1
LSSRP Bond]
Local AC]
Total								3,998,379	3,998,379]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

1193 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	820,000	136,320							956,320
R/W									
CON								3,120,000	3,120,000
Total	820,000	136,320						3,120,000	4,076,320
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	725,946	120,684						2,762,136	3,608,766
Local Match	94,054	15,636						357,864	467,554
LSSRP Bond									
Local AC									
Total	820,000	136,320						3,120,000	4,076,320
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	725,946	120,684							846,630
Local Match	94,054	15,636							109,690
LSSRP Bond									
Local AC									
Total	820,000	136,320							956,320
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,762,136	2,762,136
Local Match								357,864	357,864
LSSRP Bond									
Local AC									
Total								3,120,000	3,120,000

Project #: 5929(192)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency HBP-ID Project Description

San Joaquin County 4246 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard

2-lane bridge. Scope not clear

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE		250,000			630,000				880,000	59:
R/W									,	
CON								4,400,000	4,400,000	
Total		250,000			630,000			4,400,000	5,280,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	ĺ
Fed \$		221,325			557,739			3,895,320	4,674,384	1
Local Match		28,675			72,261			504,680	605,616	
LSSRP Bond										1
Local AC										1
Total		250,000			630,000			4,400,000	5,280,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		221,325			557,739				779,064	
Local Match		28,675			72,261				100,936	
LSSRP Bond										
Local AC										
Total		250,000			630,000				880,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,895,320	3,895,320	İ
Local Match								504,680	504,680	
LSSRP Bond										
Local AC										
Total								4,400,000	4,400,000	[

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency HBP-ID Project Description

San Joaquin County

3800 BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	3,000,000		125,000					-	3,125,000	592
R/W										l —
CON								15,000,000	15,000,000	İ
Total	3,000,000		125,000					15,000,000	18,125,000]
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	2,655,900		110,663					13,279,500	16,046,063	Ī
Local Match	344,100		14,338					1,720,500	2,078,938]
LSSRP Bond										
Local AC										
Total	3,000,000		125,000					15,000,000	18,125,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	2,655,900		110,663						2,766,563	
Local Match	344,100		14,338						358,438	
LSSRP Bond										1
Local AC										
Total	3,000,000		125,000						3,125,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								13,279,500	13,279,500	1
Local Match								1,720,500	1,720,500	1
LSSRP Bond]
Local AC]
Total								15,000,000	15,000,000]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-		14/13		10/17	17/10	10/19	19/20	Беуопа	
PE	600,000		368,827						968,827
R/W									
CON								2,111,800	2,111,800
Total	600,000		368,827					2,111,800	3,080,627
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	600,000		368,827					2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		368,827					2,111,800	3,080,627
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	600,000		368,827						968,827
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		368,827						968,827
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,111,800	2,111,800
Local Match				İ					
LSSRP Bond									
Local AC									
Total								2,111,800	2,111,800

Project #: 5929(240)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency HBP-ID Project Description

San Joaquin County

3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	526,000		131,000						657,000	592
R/W										
CON								2,572,160	2,572,160	
Total	526,000		131,000					2,572,160	3,229,160	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	465,668		115,974					2,277,133	2,858,775	
Local Match	60,332		15,026					295,027	370,385	
LSSRP Bond										
Local AC										
Total	526,000		131,000					2,572,160	3,229,160	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	465,668		115,974						581,642	
Local Match	60,332		15,026						75,358	
LSSRP Bond										
Local AC										
Total	526,000		131,000						657,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,277,133	2,277,133	1
Local Match								295,027	295,027	
LSSRP Bond										
Local AC		_								
Total		_		_				2,572,160	2,572,160	Ī

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	318,500								318,500
R/W									
CON								1,592,600	1,592,600
Total	318,500							1,592,600	1,911,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	318,500							1,592,600	1,911,100
Local Match									
LSSRP Bond									
Local AC									
Total	318,500							1,592,600	1,911,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	318,500								318,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500								318,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,592,600	1,592,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,592,600	1,592,600

Project #: 5929(245)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4479 BRIDGE NO. 29C0272, FRAIZER ROAD OVER MOSHER CREEK, 1.5 MI W OF CLEMENTS RD. Replace 2-lane timber bridge with 2-lane bridge. 10/7/2016: Toll Credits programmed for PE & CON.

Project #:

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Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							400,000		400,000
R/W									
CON								1,222,200	1,222,200
Total							400,000	1,222,200	1,622,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000	1,222,200	1,622,200
Local Match									
LSSRP Bond									
Local AC									
Total							400,000	1,222,200	1,622,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
Total							400,000		400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,222,200	1,222,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,222,200	1,222,200

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4009 BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	283,000								283,000
R/W									
CON								1,417,000	1,417,000
Total	283,000							1,417,000	1,700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	283,000							1,417,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000							1,417,000	1,700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	283,000								283,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000								283,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,417,000	1,417,000
Local Match									
LSSRP Bond			_			_	_		
Local AC									
Total								1,417,000	1,417,000

Project #: 5929(254)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency HBP-ID Project Description

San Joaquin County

3795 BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	439,200								439,200	5929(2
R/W	,								,	1
CON								2,196,300	2,196,300	Ī
Total	439,200							2,196,300	2,635,500]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	439,200							2,196,300	2,635,500	Ī
Local Match]
LSSRP Bond]
Local AC										
Total	439,200							2,196,300	2,635,500]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	439,200								439,200	
Local Match										
LSSRP Bond										
Local AC										
Total	439,200								439,200	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								2,196,300	2,196,300	1
Local Match										1
LSSRP Bond]
Local AC										1
Total								2,196,300	2,196,300	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency HBP-ID Project Description

San Joaquin County

3797 BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	<u>Pro</u>
PE	610,533								610,533	592
R/W										
CON								2,312,500	2,312,500	ĺ
Total	610,533							2,312,500	2,923,033	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	610,533							2,312,500	2,923,033	ĺ
Local Match										ĺ
LSSRP Bond										ĺ
Local AC										ĺ
Total	610,533							2,312,500	2,923,033	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$	610,533								610,533	
Local Match										ĺ
LSSRP Bond										ĺ
Local AC										1
Total	610,533								610,533	ĺ
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$								2,312,500	2,312,500	1
Local Match										ĺ
LSSRP Bond		_								ĺ
Local AC										l
Total								2,312,500	2,312,500	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

3789 BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace1-lane timber bridge with a 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	221,071			213,370					434,441
R/W									
CON								1,266,957	1,266,957
Total	221,071			213,370				1,266,957	1,701,398
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,071			213,370				1,266,957	1,701,398
Local Match									
LSSRP Bond									
Local AC									
Total	221,071			213,370				1,266,957	1,701,398
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,071			213,370					434,441
Local Match									
LSSRP Bond									
Local AC									
Total	221,071			213,370					434,441
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,266,957	1,266,957
Local Match									
LSSRP Bond									
Local AC									
Total								1,266,957	1,266,957

Project #: 5929(241)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	542,538	14710	10/10	10/17	17710	10/10	10/20	Beyona	542,538
R/W	542,556								342,330
CON								1,657,875	1,657,875
Total	542,538							1,657,875	2,200,413
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	542,538							1,657,875	2,200,413
Local Match									
LSSRP Bond									
Local AC									
Total	542,538							1,657,875	2,200,413
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	542,538								542,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538								542,538
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,657,875	1,657,875
Local Match									
LSSRP Bond									
Local AC									
Total								1,657,875	1,657,87

Project #: 5929(242)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4481 BRIDGE NO. 29C0348, LAMMERS ROAD OVER DELTA-MENDOTA CANAL, 0.8 MI S VALPICO ROAD. Replace 2-lane bridge with 2-lane bridge. Not capacity increasing. 10/7/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
	FIIOI	14/13	13/10	10/17	17/10	10/19		Beyond	
PE							825,000		825,000
R/W									
CON								5,375,000	5,375,000
Total							825,000	5,375,000	6,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							825,000	5,375,000	6,200,000
Local Match									
LSSRP Bond									
Local AC									
Total							825,000	5,375,000	6,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							825,000		825,000
Local Match									
LSSRP Bond									
Local AC									
Total							825,000		825,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,375,000	5,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,375,000	5,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4482 BRIDGE NO. 29C0349, MACARTHUR DRIVE OVER DELTA-MENDOTA CANAL, 2.6 MI S LINNE ROAD. Replace 2-lane bridge with 2-lane bridge. Not capacity increasing.

Project #:

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Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							825,000		825,00
R/W									
CON								5,375,000	5,375,000
Total							825,000	5,375,000	6,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							730,373	4,758,488	5,488,860
Local Match							94,628	616,513	711,140
LSSRP Bond									
Local AC									
Total							825,000	5,375,000	6,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							730,373		730,373
Local Match							94,628		94,628
LSSRP Bond									
Local AC									
Total							825,000		825,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,758,488	4,758,488
Local Match								616,513	616,513
LSSRP Bond									
Local AC									
Total								5,375,000	5,375,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4475 BRIDGE NO. 29C0352, BIRD ROAD OVER DELTA-MENDOTA CANAL, 0.2 MI N OF S.H. 132. Rehabilitate bridge. No added lane capacity. 10/6/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							249,150		249,150
R/W									
CON								1,395,240	1,395,240
Total							249,150	1,395,240	1,644,390
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							249,150	1,395,240	1,644,390
Local Match									
LSSRP Bond									
Local AC									
Total							249,150	1,395,240	1,644,390
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							249,150		249,150
Local Match									
LSSRP Bond									
Local AC									
Total							249,150		249,150
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,395,240	1,395,240
Local Match									
LSSRP Bond									
Local AC									
Total								1,395,240	1,395,240

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	457,500	153,000							610,500
R/W									
CON					2,400,550				2,400,550
Total	457,500	153,000			2,400,550				3,011,050
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	457,500	153,000			2,400,550				3,011,050
Local Match									
LSSRP Bond									
Local AC									
Total	457,500	153,000			2,400,550				3,011,050
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	457,500	153,000							610,500
Local Match									
LSSRP Bond									
Local AC									
Total	457,500	153,000							610,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,400,550			-	2,400,550
Local Match									
LSSRP Bond									
Local AC									
Total					2,400,550				2,400,550

Project #: 5929(216)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4484 BRIDGE NO. 29C0368, WAVERLY RD OVER CHANNEL B, 0.2 MI N OF FLOOD RD. Replace 2-lane timber bridge with 2-lane bridge. Not capacity increasing. 10/7/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							400,000		400,000
R/W									
CON								1,311,800	1,311,800
Total							400,000	1,311,800	1,711,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000	1,311,800	1,711,800
Local Match									
LSSRP Bond									
Local AC									
Total							400,000	1,311,800	1,711,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
Total							400,000		400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,311,800	1,311,800
Local Match				İ					
LSSRP Bond									
Local AC									
Total								1,311,800	1,311,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

3452 BRIDGE NO. 29C0382, WILDWOOD ROAD OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	468,000	51,600	40,000						559,600
R/W									
CON				2,304,138					2,304,138
Total	468,000	51,600	40,000	2,304,138					2,863,738
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	468,000	51,600	40,000	2,304,138					2,863,738
Local Match									
LSSRP Bond									
Local AC									
Total	468,000	51,600	40,000	2,304,138					2,863,738
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	468,000	51,600	40,000						559,600
Local Match									
LSSRP Bond									
Local AC									
Total	468,000	51,600	40,000						559,600
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				2,304,138					2,304,138
Local Match						_			
LSSRP Bond									
Local AC									
Total				2,304,138					2,304,138

Project #: 5929(217)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency HBP-ID Project Description

San Joaquin County

3802 BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pr
PE	320,000	299,005							619,005	59
R/W									·	_
CON								2,344,716	2,344,716	ĺ
Total	320,000	299,005						2,344,716	2,963,721	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	320,000	299,005						2,344,716	2,963,721	ĺ
Local Match										ĺ
LSSRP Bond										ĺ
Local AC										ĺ
Total	320,000	299,005						2,344,716	2,963,721	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	320,000	299,005							619,005	ĺ
Local Match										ĺ
LSSRP Bond										ĺ
Local AC										ĺ
Total	320,000	299,005							619,005	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,344,716	2,344,716	ĺ
Local Match										ĺ
LSSRP Bond										ĺ
Local AC										
Total								2,344,716	2,344,716	ĺ

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

2400 PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,279,913	255,365	1,960,500	431,438					4,927,216
R/W									
CON	1,346,250	2,168,757	75,000	592,000		2,453,743		3,822,600	10,458,350
Total	3,626,163	2,424,122	2,035,500	1,023,438		2,453,743		3,822,600	15,385,566
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,210,242	2,146,075	1,802,028	906,050		2,172,299		3,384,148	13,620,842
Local Match	415,921	278,047	233,472	117,388		281,444		438,452	1,764,724
LSSRP Bond									
Local AC									
Total	3,626,163	2,424,122	2,035,500	1,023,438		2,453,743		3,822,600	15,385,566
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,018,407	226,075	1,735,631	381,952					4,362,064
Local Match	261,506	29,290	224,869	49,486					565,152
LSSRP Bond									
Local AC									
Total	2,279,913	255,365	1,960,500	431,438					4,927,216
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,191,835	1,920,001	66,398	524,098		2,172,299		3,384,148	9,258,777
Local Match	154,415	248,756	8,603	67,902		281,444		438,452	1,199,573
LSSRP Bond									
Local AC					_		_		
Total	1,346,250	2,168,757	75,000	592,000	_	2,453,743		3,822,600	10,458,350

5929(212)
5929(223)
5929(224)
5929(226)
5929(227)
5929(229)
5929(230)
5929(257)
5929(258)
5929(259)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton

3414 BRIDGE NO. 29C0340, MCKINLEY ROAD OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Preventive Maintenance: Repair structural deficiencies; Scour countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	199,120								199,120
R/W									
CON		626,115							626,115
Total	199,120	626,115							825,235
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	199,120	626,115							825,235
Local Match									
LSSRP Bond									
Local AC									
Total	199,120	626,115							825,235
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	199,120								199,120
Local Match									
LSSRP Bond									
Local AC									
Total	199,120								199,120
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		626,115							626,115
Local Match				İ					
LSSRP Bond									
Local AC									
Total		626,115							626,115

Project #: 5008(099)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton

9459 PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000				847,000				947,000
R/W									
CON		2,630,000						3,390,600	6,020,600
Total	100,000	2,630,000			847,000			3,390,600	6,967,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	2,328,339			749,849			3,001,698	6,168,416
Local Match	11,470	301,661			97,151			388,902	799,184
LSSRP Bond									
Local AC									
Total	100,000	2,630,000			847,000			3,390,600	6,967,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530				749,849				838,379
Local Match	11,470				97,151				108,621
LSSRP Bond									
Local AC									
Total	100,000				847,000				947,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,328,339						3,001,698	5,330,037
Local Match		301,661			0			388,902	690,563
LSSRP Bond									
Local AC					_				
Total		2,630,000						3,390,600	6,020,600

Project #:

5008(076) 5008(103) 5008(157)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Tracy

3171 BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,064,000								4,064,000
R/W	1,402,290	90,000							1,492,290
CON	46,675,000		-5,700,941						40,974,059
Total	52,141,290	90,000	-5,700,941						46,530,349
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,198,647	79,677	18,568,334						40,846,659
Local Match	5,209,892	10,323	-1,815,268						3,404,948
LSSRP Bond	1,117,373		1,161,370						2,278,743
Local AC	23,615,378		-23,615,378						
Total	52,141,290	90,000	-5,700,941						46,530,349
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,251,200								3,251,200
Local Match	812,800								812,800
LSSRP Bond									
Local AC									
Total	4,064,000								4,064,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,241,447	79,677							1,321,124
Local Match	160,843	10,323							171,166
LSSRP Bond									
Local AC									
Total	1,402,290	90,000							1,492,290
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	17,706,000		18,568,334						36,274,334
Local Match	4,236,250		-1,815,268						2,420,982
LSSRP Bond	1,117,373		1,161,370						2,278,743
Local AC	23,615,378		-23,615,378						
Total	46,675,000		-5,700,941						40,974,059

Project #: 5192(020)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 27

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	39,297,693	8,562,836	21,005,826	3,423,558	3,708,138	2,172,299	3,152,966	112,713,011	194,036,326
Local Match	6,264,462	963,039	-1,552,432	117,388	169,412	281,444	165,684	11,467,282	17,876,279
LSSRP Bond	1,117,373		1,161,370						2,278,743
Local AC	23,615,378		-23,615,378						
Total for all Phases	70,294,905	9,525,875	-3,000,614	3,540,946	3,877,550	2,453,743	3,318,650	124,180,293	214,191,348

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: MPO Aprv: 04/27/2017 212-0000-0299 Lodi Transit Facility Upgrades (Facility Upgrades Costs State Aprv: to improve transportation service facilities and CT PROJECT ID: MPO ID.: maintenance facilities including small tools and parts.) Federal Aprv: SJ07-5004 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Lodi, City of PROJECT MANAGER: PAULA FERNANDEZ

PHONE: (209) EMAIL: 333-6800

PROJECT	T VERSION	HISTORY (Printe	d Version is Shad	led)						(Dollars in wh	nole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason				Amend No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
7	Official	04/27/2017	DRIPPERD	Amendm	ent - Cost/Scop	oe/Sch. Cha	ange		9		800,000		
6	Official	09/22/2016	RNIBLOCK	Adoption	- Carry Over						600,000		
5	Official	06/26/2014	RNIBLOCK	Adoption	- Carry Over						600,000		
4	Official	12/17/2012	AZEPEDA	Adoption	- Carry Over								
3	Official	07/22/2010	SKAUR	Adoption	- Carry Over					1,	394,300		
2	Official	07/24/2008	WRIDDER	Adoption	- Carry Over						794,300		
1	Official	07/27/2006	JSWANSON	Adoption	- New Project						794,300		
* FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
Fullu 300	1106 1 01 2			RW									
	e: FTA5307	- Urbanized Area	Formula	CON	320,000		160,000		160,000				640,000
Program													
* Funding A	Agency:			Total:	320,000		160,000		160,000				640,000
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE									
				RW									
* Fund Typ	e: TDA			CON	80,000		40,000		40,000				160,000
* Funding A	Agency:			Total:	80,000		40,000		40,000				160,000
Project T	otali												
Project To	otai:				PRIOR	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	BEYOND	TOTAL
				PE									
				RW									
				CON	400,000		200,000		200,000				800,000
				Total:	400,000		200,000		200,000				800,000

<u>Comments:</u>
******* Version 7 - 03/28/2017 *******

Amendment adds FTA 5307 and TDA funds in FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

****** Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******* DFTIP Version 1 - 03/05/2014 ******* ******* DFTIP Version 1 - 05/01/2012 ******* Project is carry over from 2009 FTIP.
******** Version 3 - 03/29/2010 ******** ******* Version 2 - 02/07/2008 ******* ******* Version 1 - 03/07/2006 *******



DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0299 MPO ID.: SJ07-5004	TITLE (DESCRIPTION): Lodi Transit Facility Upgrades (Costs to construct and maintain passenger amenities and improve transportation service facilities and maintenance facilities, including purchase of small tools and parts.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	radilities, including purchase of small tools and parts.)	EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Lodi, City of PROJECT MANAGER: PAULA FERNANDEZ

PHONE: (209) 333-6800 EMAIL:

PROJECT	T VERSION	HISTORY (Printe	d Version is Shad	ded)							Dollars in wh	nole)	
Version	Status	<u>Date</u>	Updated By	Change I	Reason			<u>An</u>	nend No.	<u> </u>	rog Con	Prog RW	<u>PE</u>
8	Active	06/22/2017	DRIPPERD	Amendm	ent - Cost/Scop	e/Sch. Change		10			885,680		
7	Official	04/27/2017	DRIPPERD	Amendm	ent - Cost/Scop	e/Sch. Change		9 800,000					
6	Official	09/22/2016	RNIBLOCK	Adoption	- Carry Over						600,000		
5	Official	06/26/2014	RNIBLOCK	Adoption	- Carry Over								
4	Official	12/17/2012	AZEPEDA	Adoption	- Carry Over					1,	194,300		
3	Official	07/22/2010	SKAUR	Adoption	- Carry Over					1,	394,300		
2	Official	07/24/2008	WRIDDER	Adoption	- Carry Over						794,300		
1	Official	07/27/2006	JSWANSON	Adoption	- New Project						794,300		
* FTA Fund	ds -				PRIOR	<u>16/17</u>	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ Program	* Fund Type: FTA5307 - Urbanized Area Formula Program			CON	320,000	228,544	160,000						708,544
* Funding A	Agency:			Total:	320,000	228,544	160,000						708,544
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE									
* Fund Sou	irce 2 of 2			RW									
* Fund Typ	e: TDA			CON	80,000	57,136	40,000						177,136
* Funding A	Agency:			Total:	80,000	57,136	40,000						177,136
Project T	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE									
				RW									
				CON	400,000	285,680	200,000						885,680
				Total:	400,000	285,680	200,000						885,680

<u>Comments:</u>
******* Version 8 - 06/22/2017 *******

****** Version 7 - 03/28/2017 *******

Amendment adds FTA 5307 and TDA funds in FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local

****** Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ******* DFTIP Version 1 - 03/05/2014 *******

Project is carry over from 2009 FTIP.
******** Version 3 - 03/29/2010 ********

******* Version 2 - 02/07/2008 *******

******* Version 1 - 03/07/2006 *******

AMENDED

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction	MPO Aprv: 04/27/2017
CT PROJECT ID:			MPO ID.:	(Projects are consisent with 40 CFR part 93.126. Exempt	State Aprv:
OTTROJEOTIB.			SJ07-1019	tables 2 & 3 Categories - Roadway/Highway Crossing,	Federal Aprv:
COUNTY:	ROUTE:		PM:	Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating	
San Joaquin County	NOOTE.		i ivi.	assistance other than signalization.)	EPA TABLE II or III EXEMPT CATEGORY
					Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600 EMAIL: niblock@sicog.org

TROOLOT	WAINAGE	N. INTAINTIBLO	JI.		T TIONE. (20	,5) 2	33 0000		LIVIAL. HIDIOCI	(@3jcog.c	Ji g		
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Dol	lars in who	ole)	
Version	Status	Date	Updated By	Chang	ge Reason			Amer	nd No.	Prog	g Con	Prog RW	PE
32	Official	04/27/2017	DRIPPERD	Amen	dment - Cost/Scor	pe/Sch. (Change	9		69,45	3,000	226,000	893,000
31	Official	03/15/2017	DRIPPERD	Amen	dment - Cost/Scor	pe/Sch.	Change	6		55,94	6,000	226,000	893,000
30	Official	12/23/2016	DRIPPERD	Amen	dment - Cost/Scor	oe/Sch.	Change	3		51,45	6,000	226,000	893,000
29	Official	09/22/2016	RNIBLOCK	Adopt	ion - Carry Over					2,97	7,000	226,000	893,000
28	Official	11/29/2016	RNIBLOCK	Amen	dment - Cost/Scor	oe/Sch.	Change	32		50,44	9,000	226,000	893,000
27	Official	11/11/2016	DRIPPERD	Amen	dment - Cost/Scor	oe/Sch.	Change	31		48,36	5,000	226,000	2,977,000
26	Official	04/28/2016	DRIPPERD	Amen	dment - Cost/Scor	oe/Sch.	Change	22		48,36	5,000	226,000	893,000
25	Official	06/22/2015	RNIBLOCK	Amen	dment - Cost/Scor	pe/Sch.	Change	9		36,71	2,000	226,000	893,000
24	Official	01/22/2015	RNIBLOCK	Amen	dment - Cost/Scor	pe/Sch.	Change	2		32,10	3,000	226,000	893,000
* SHOPP -	Collision Re	eduction -			PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE	893,000								893,000
i una coa	100 1 01 1			RW	226,000								226,000
* Fund Type	e: SHOPP A	Advance Construc	ction (AC)	CON	36,712,000		3,739,000	11,653,000	17,349,000				69,453,000
* Funding A	Agency:			Total:	37,831,000		3,739,000	11,653,000	17,349,000				70,572,000

Comments:		

Version 32 - 03/28/2017 ******* ******* Version 31 - 03/08/2017 ******* ******* Version 30 - 12/22/2016 ******* ******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. ****** Version 26 - 04/14/2016 ******* ******* Version 25 - 06/22/2015 ******* ******* Version 24 - 01/09/2015 ******* ******** DFTIP Version 1 - 03/26/2014 ******* ******* Version 19 - 08/26/2013 ******* ******* Version 18 - 07/24/2013 *******

******* Version 17 - 01/18/2013 *******

DFTIP Version 1 - 04/20/2012 ********

Toll Credits applied for 11.47 %

******** Version 15 - 09/07/2011 ******* ******* Version 14 - 08/09/2011 ******* ****** Version 13 - 12/22/2010 *******

******* Version 12 - 08/26/2010 ******* ****** Version 11 - 07/28/2010 *******

******* Version 10 - 12/02/2009 *******
****** Version 9 - 11/23/2009 *******

******* Version 8 - 09/17/2009 ******* ******* Version 7 - 03/18/2009 ******* ******* Version 6 - 11/22/2008 *******

******* Version 5 - 02/07/2008 ******* ******* Version 4 - 07/30/2007 *******

******* Version 3 - 03/05/2007 ******* ******** Version 2 - 02/05/2007 ******* ******* Version 1 - 04/19/2006 *******

SHOPP-Collision Reduction Grouped Projects

PRIOR

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 212-0000-0313 GPF- Safety Improvements- Collision Reduction State Aprv: (Projects are consisent with 40 CFR part 93.126. Exemp CT PROJECT ID: MPO ID.: tables 2 & 3 Categories - Roadway/Highway Crossing, Federal Aprv: SJ07-1019 Safer non-federal-aid system roads, shoulder COUNTY: ROUTE: PM: improvements, traffic control devices and operating San Joaquin County assistance other than signalization.) EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: RYAN NIBLOCK

Official

Official

Official

11/11/2016

04/28/2016

06/22/2015

DRIPPERD

DRIPPERD

RNIBI OCK

PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

Amendment - Cost/Scope/Sch. Change

Amendment - Cost/Scope/Sch. Change

Amendment - Cost/Scope/Sch. Change

PROJECT	VERSION	HISTORY (PIIII	eu version is snaue	eu)		(Dollars III Wild	ile)	
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>
33	Active	06/19/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	75,111,000	226,000	893,000
32	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	69,453,000	226,000	893,000
31	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	55,946,000	226,000	893,000
30	Official	12/23/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	893,000	226,000	893,000
29	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		48,365,000	226,000	893,000
28	Official	11/29/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	50,449,000	226,000	893,000

31

22

48,365,000

48,365,000

36.712.000

226,000 2,977,000

893,000

893.000

226,000

226.000

* SHOPP - Collision Reduction -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE	893,000								893,000
	RW	226,000								226,000
* Fund Type: SHOPP Advance Construction (AC)	CON	36,712,000		3,739,000	17,311,000	17,349,000				75,111,000
* Funding Agency:	Total:	37,831,000		3,739,000	17,311,000	17,349,000				76,230,000

27

26

25

<u>Comments:</u>
******** Version 33 - 06/19/2017 ******** ******* Version 32 - 03/28/2017 ******* ******* Version 31 - 03/08/2017 ******* ****** Version 30 - 12/22/2016 ******* ******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP.
******** Version 26 - 04/14/2016 ******** ******** Version 25 - 06/22/2015 ******* ******* Version 24 - 01/09/2015 *******

******* DFTIP Version 1 - 03/26/2014 ******* ******* Version 19 - 08/26/2013 ******* ******* Version 18 - 07/24/2013 *******
****** Version 17 - 01/18/2013 ********

******* DFTIP Version 1 - 04/20/2012 ******* Toll Credits applied for 11.47 %

******* Version 15 - 09/07/2011 *******

****** Version 14 - 08/09/2011 ******* ****** Version 13 - 12/22/2010 ******* ****** Version 12 - 08/26/2010 ******* ******* Version 11 - 07/28/2010 *******

******* Version 10 - 12/02/2009 ******* ****** Version 9 - 11/23/2009 ******* ******* Version 8 - 09/17/2009 ******* ******* Version 7 - 03/18/2009 *******

******* Version 6 - 11/22/2008 ******* ******* Version 5 - 02/07/2008 ******* ******* Version 4 - 07/30/2007 *******

******* Version 3 - 03/05/2007 ******* ******* Version 2 - 02/05/2007 ******* ******* Version 1 - 04/19/2006 *******

SHOPP-Collision Reduction Grouped Projects

AMENDED

San Joaquin Council of Governments 2017 FTIP

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program CTIP ID: 212-0000-0313

Programming Amounts (in \$1,000's)

								Fiograi		· · ·	
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
10	San Joaquin	4	Var	In San Joaquin and Stanislaus Counties on Routes 4 and 88 at various locations. Install centerline, shoulder, and edge-line rumble strips	1C480	3204	17/18	\$582	\$9	\$2,141	\$2,732
10	San Joaquin	99	5.3/5.7	In Manteca, from 0.4 mile to 0.8 mile north of Austin Road. Install median barrier.	1F730	3216	17/18	\$436	\$4	\$567	\$1,007
10	San Joaquin	4	R15.7/R19.2	In Stockton, from Garfield Avenue to Route 99 at various locations. Highway worker safety improvements. (G13 Contingency Project)	0X690	3110	18/19	\$1,390	\$70	\$0	\$1,460
10	San Joaquin	205	2.3/R9.7	In and near Tracy, from Hansen Road to Paradise Road. Highway worker safety improvements.	0X700	3111	18/19	\$792	\$20	\$3,240	\$4,052
10	San Joaquin	5	R16.1/25.4	In and near Lathrop and Stockton, from south of Louise Avenue to Charter Way; also from south of Hammer Lane to north of Eight Mile Road (PM 32.3/35.7). Highway worker safety improvements (G13 Contingency Project)	0X720	3112	18/19	\$670	\$20	\$0	\$690
10	San Joaquin	120	R2.6/T7.1	In and near Manteca, from east of McKinley Avenue to Route 99. Highway worker safety improvements	0X710	3120	18/19	\$1,132	\$20	\$4,299	\$5,451
10	San Joaquin	205		In San Joaquin, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 99, 120, and 205 at various locations. Improve wet roadway surface conditions at 12 locations.	1E590	3231	18/19	\$930	\$31	\$4,697	\$5,658
10	San Joaquin	4	4.1/4.9	Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen shoulders, upgrade guard rail, and install flashing beacons.	1F460	3177	19/20	\$2,534	\$1,632	\$9,341	\$13,507
10	San Joaquin	88	22.1	Near Clements, at Liberty Road. Improve intersection.	1E531	3207	19/20	\$1,502	\$420	\$1,920	\$3,842
Funds Programmed in 2017 FTIP \$9,968 \$2,226 \$26,205 \$38,399											

Programming Amounts (in \$1,000's)

110814111111118 7 1111041113 (111 72,000 3)											
16/17	17/18	18/19	19/20								
\$0	\$3,739	\$17,311	\$17,349								

DIST: CT PROJECT ID:

COUNTY:

PPNO: CTIPS ID: 212-0000-0432

ROUTE:

MPO ID.: SJ07-3002

Total:

PM:

TITLE (DESCRIPTION):

GPF-Bridge Rehabilitation and Reconst-SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))

MPO Aprv: 12/23/2016

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

San Joaquin County

PHONE:

38,734,000

EMAIL:

TROOLO	TROSEOT MANAGER.				THONE.				LIVIVIL.				
PROJECT	T VERSION	HISTORY (Print	ed Version is Sha	ided)						(Dolla	ars in who	ole)	
Version	Status	Date	Updated By	Chan	ge Reason			Amend I	No.	Prog	g Con	Prog RW	<u>PE</u>
18	Official	12/23/2016	DRIPPERD	Amen	ndment - Cost/Sco	pe/Sch. Chang	e	3		112,31	0,000	6,000	5,357,000
17	Official	09/22/2016	RNIBLOCK	Adopt	tion - Carry Over					100,51	1,000	6,000	5,357,000
16	Official	11/29/2016	RNIBLOCK	Amen	ndment - Cost/Sco	pe/Sch. Chang	e	32		106,72	2,000	6,000	1,188,000
15	Official	11/11/2016	DRIPPERD	Amen	ndment - Cost/Sco	pe/Sch. Chang	e	31		5,35	7,000	6,000	7,399,000
14	Official	07/07/2016	RNIBLOCK	Amen	ndment - Cost/Sco	pe/Sch. Chang	e	24		98,25	9,000	6,000	5,357,000
13	Official	04/28/2016	DRIPPERD	Amen	ndment - Cost/Sco	pe/Sch. Chang	e	22		96,76	8,000	6,000	5,357,000
12	Official	02/03/2016	RNIBLOCK	Amen	ndment - Technica	I Correction		16		90,81	0,000	6,000	1,188,000
11	Official	03/04/2015	RNIBLOCK	Amen	ndment - Cost/Sco	pe/Sch. Chang	e	3		90,81	0,000	6,000	1,188,000
10	Official	06/26/2014	RNIBLOCK	Adopt	tion - Carry Over					83,00	0,000	6,000	1,188,000
* SHOPP -	Bridge Pres	servation -			PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
011011	Dilage i ic.	Scrvation		DE		10/17	17710	10/13	13/20	20/21	21/22	<u>BE I OND</u>	
* Fund Sou	irce 1 of 1			PE	5,357,000								5,357,000
* F J T	CLIODD	A d		RW 6,000									6,000
" Fund Typ	Fund Type: SHOPP Advance Construction (AC)		CON 33,371,000 9,038,000 28,799,0			28,799,000	7,630,000	000 33,472,000 112,			112,310,000		

9,038,000

* Funding Agency:

<u>Comments:</u>
******* Version 18 - 12/22/2016 ********

******** Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.

******* Version 14 - 07/01/2016 ******* ******* Version 13 - 04/14/2016 *******

******* Version 12 - 01/25/2016 *******

******* Version 11 - 02/05/2015 *******

******** DFTIP Version 1 - 03/26/2014 *******

******* Version 7 - 01/29/2014 ******* SHOPP Request 12H-389 from D-10 Coordinator. ******** Version 6 - 12/18/2013 ********

******* DFTIP Version 1 - 04/20/2012 *******

******** Version 4 - 04/05/2012 ********

******* Version 3 - 05/10/2011 *******

******** Version 2 - 07/12/2010 *******

****** Version 1 - 04/27/2008 *******

PRIOR

28,799,000

7,630,000

33,472,000

117,673,000

DIST: 10 CT PROJECT ID: COUNTY:	PPNO:	EA: CTIPS ID: 212-0000-0432 MPO ID.: SJ07-3002 PM:	TITLE (DESCRIPTION): GPF-Bridge Rehabilitation and Reconst-SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
San Joaquin County				EPA TABLE II or III EXEMPT CATEGORY
				Safety Improvement Program.

PHONE:

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

EMAIL:

PROJEC1	VERSION	HISTORY (Printe	ed Version is Shad	ed)	(Dollars in whole)					
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>		
19	Active	06/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	113,108,000	6,000	5,357,000		
18	Official	12/23/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	3	112,310,000	6,000	5,357,000		
17	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		100,511,000	6,000	5,357,000		
16	Official	11/29/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	5,357,000	6,000	1,188,000		
15	Official	11/11/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	31	100,511,000	6,000	7,399,000		
14	Official	07/07/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	98,259,000	6,000	5,357,000		
13	Official	04/28/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	96,768,000	6,000	5,357,000		
12	Official	02/03/2016	RNIBLOCK	Amendment - Technical Correction	16	90,810,000	6,000	1,188,000		
11	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	90,810,000	6,000	1,188,000		

* SHOPP - Bridge Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE	5,357,000								5,357,000
	RW	6,000								6,000
* Fund Type: SHOPP Advance Construction (AC)	CON	33,371,000	9,038,000	29,597,000	7,630,000	33,472,000				113,108,000
* Funding Agency:	Total:	38,734,000	9,038,000	29,597,000	7,630,000	33,472,000				118,471,000

<u>Comments:</u>
******** Version 19 - 06/15/2017 ******** ******* Version 18 - 12/22/2016 *******

******* Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.

**** Version 14 - 07/01/2016 *******

******* Version 13 - 04/14/2016 *******

******* Version 12 - 01/25/2016 ******* ******* Version 11 - 02/05/2015 *******

******** DFTIP Version 1 - 03/26/2014 *******

******* Version 7 - 01/29/2014 ******

SHOPP Request 12H-389 from D-10 Coordinator.

******** Version 6 - 12/18/2013 ********

******** DFTIP Version 1 - 04/20/2012 *******

******* Version 4 - 04/05/2012 ******

******* Version 3 - 05/10/2011 ******* ****** Version 2 - 07/12/2010 *******

****** Version 1 - 04/27/2008 *******

AMENDED

San Joaquin Council of Governments 2017 FTIP

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

CTIP ID: 212-0000-0432

Programming Amounts (in \$1,000's)

			•		Programming Amounts (in \$1,000's						1,000 3)
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
10	San Joaquin	5	26.5	At Stockton Channel Viaduct (#29 0176L/R), bridge rehabilitation to address structural and load carrying capacity deficiencies	OX460	3133	16/17	\$4,169	\$0	\$0	\$4,169
10	San Joaquin	5		In Stockton, at Route 5/4 Separation Bridge No. 29-0232R/L, Route 4/5 Connector Undercrossing Bridge No. 29-0235R/L and Route 5/4 Connector viaduct Bridge No. 29-0233H. Seismic retrofit.	0G720	0337	16/17	\$1,490	\$10	\$3,369	\$4,869
10	San Joaquin	99	0.0/0.0	In Ripon, at the Stanislaus River Bridge No. 29- 0013L. Rehabilitate Bridge.	0L020	0321	17/18	\$5,000	\$660	\$17,903	\$23,563
10	San Joaquin	VAR		In San Joaquin, Merced, and Stanislaus counties at various bridge locations. Bridge seismic retrofit. (G13 Contingency Project)	0P550	0338	17/18	\$5,152	\$84	\$0	\$5,236
10	San Joaquin	5	10.7/R21.4	In and near Lathrop, at Deuel Overhead No. 29-0262R/L and Mathews Road Undercrossing 29-0218L. Improve to standard truck capacity. (PA&ED Only)	1H340	3234	17/18	\$798	\$0	\$0	\$798
10	San Joaquin	99	21.7	Near Stockton, at Wilson Way Overcrossing (No. 29-0118C). Remove existing damaged girder and build new overhang and barrier, resulting in reduced bridge width and increased vertical clearance.	1C880	3206	18/19	\$734	\$11	\$1,590	\$2,335
10	San Joaquin	4	17.4	In Stockton, at Crosstown Freeway Viaduct (No. 29-0269). Reconstruct hinge, and replace joint seal and elastometric bearing pad.	1C860	3198	18/19	\$1,308	\$99	\$3,888	\$5,295
10	San Joaquin	4		Near Discovery Bay, at Old River Bridge no. 29- 0045. Upgrade mechanical and electrical equipment on movable bridge.	1C800	3113	19/20	\$1,848	\$2,055	\$5,398	\$9,301
10	San Joaquin	5	VAR	In San Joaquin County on Routes 5 and 580 and in Stanislaus County on Route 99, at various locations. Seismic retrofit of 4 bridges	0P540	3118	19/20	\$2,507	\$336	\$10,541	\$13,384
10	San Joaquin	99	17.2	In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No. 29-0155. Replace structure to provide standard vertical clearance.	0X310	3148	19/20	\$2,765	\$262	\$7,760	\$10,787
				Funds	Program	med in 2	017 FTIP	\$25,771	\$3,517	\$50,449	\$79,737

Programming Amounts (in \$1,000's)

16/17	17/18	18/19	19/20
\$9,038	\$29,597	\$7,630	\$33,472

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): 212-0000-0608 GPF- Activities that do not relate to construction (Projects MPO Aprv: 03/23/2017 are consistent with 40 CFR Part 93.126 Exempt Tables 2 CT PROJECT ID: MPO ID.: State Aprv: and 3 Categories~Specific activities which do not involve SJ11-9009 or lead directly to construction, such as: Planning and COUNTY: ROUTE: PM: technical studies, Grants for training and research San Joaquin County programs, planning conducted pursuant to titles 23 and EPA TABLE II or III EXEMPT CATEGORY 49 U.S.C, Federal Aid Systems revisions, Engineering to assesss social, economic and environmental effects of Non construction related activities the proposed action or alternatives to that action, Noise

attenuation, Emergency or hardship advance land)

IMPLEMENTING AGENCY: Various Agencies

PHONE: (209) PROJECT MANAGER: RYAN NIBLOCK 235-0600 EMAIL: niblock@sjcog.org

1 INCOLO		it. Itiiviitiiblooi	•		1110112. (200)	200 0000	•			iibiook@oje	, og.o.g		
PROJECT	VERSION	HISTORY (Printed	Version is Sha	ded)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Chang	e Reason			Ar	nend No.		Prog Con	Prog RW	PE
7	Official	03/23/2017	DRIPPERD	Amend	lment - Cost/Scope	Sch. Change	9	7			7,358,932		
6	Official	09/22/2016	RNIBLOCK	Adoptio	on - Carry Over						4,508,932		
5	Official	03/24/2016	DRIPPERD	Amend	lment - Cost/Scope	Sch. Change	e	19)		4,508,932		
4	Official	06/22/2015	DRIPPERD	Amend	lment - Cost/Scope	Sch. Change	e	9					
3	Official	03/04/2015	RNIBLOCK	Amend	lment - Cost/Scope	e/Sch. Change	e	3			4,377,382		
2	Official	06/26/2014	RNIBLOCK	Adoptio	on - Carry Over						4,227,382		
1	Official	12/17/2012	WRIDDER	Adoptio	on -					:	2,717,382		
* CMAQ -					PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	rce 1 of 3			PE									
i una soa	100 1 01 3			RW									
* Fund Type	e: Congesti	on Mitigation		CON	4,478,382		2,814,000	36,000					7,328,382
* Funding A	Agency:			Total:	4,478,382		2,814,000	36,000			,		7,328,382
* Other Fed	l -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* F I O .	0.10			PE									
* Fund Sou	rce 2 of 3			RW									
* Fund Type	e: Recreation	onal Trails Program		CON	26,884								26,884
* Funding A	Agency:			Total:	26,884								26,884
* Local Fun	ıds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE			<u> </u>	<u>-10/.10</u>					
* Fund Sou	rce 3 of 3			RW									
* Fund Type	e: Private F	unds		CON	3,666								3,666
* Funding A	Agency:			Total:	3,666				-				3,666
Project To	ntal·				PRIOR	40/47	47/40	40/40	40/00	00/04	04/00	DEVOND	TOTAL
. 10,000 10	oui.			5-	PRIOR	<u>16/17</u>	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE									
				RW									
				CON	4,508,932		2,814,000	36,000					7,358,932
				Total:	4,508,932		2,814,000	36,000					7,358,932

Comments:
******* Version 7 - 03/08/2017 *******

******** Version 7 - 03/08/2017 ********

Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

****** Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.
******** Version 5 - 03/16/2016 ********

******* Version 4 - 06/22/2015 *******

******* Version 3 - 02/11/2015 *******

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

******* DFTIP Version 1 - 03/26/2014 ******* Toll credits apply for CMAQ funds in FFY 16/17

****** Version 1 - 05/01/2012 *******

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16



DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): 212-0000-0608 GPF- Activities that do not relate to construction (Projects MPO Aprv: are consistent with 40 CFR Part 93.126 Exempt Tables 2 CT PROJECT ID: MPO ID.: State Aprv: and 3 Categories~Specific activities which do not involve SJ11-9009 or lead directly to construction, such as: Planning and COUNTY: ROUTE: PM: technical studies, Grants for training and research San Joaquin County programs, planning conducted pursuant to titles 23 and EPA TABLE II or III EXEMPT CATEGORY 49 U.S.C, Federal Aid Systems revisions, Engineering to assesss social, economic and environmental effects of Non construction related activities the proposed action or alternatives to that action. Noise

attenuation, Emergency or hardship advance land)

IMPLEMENTING AGENCY: Various Agencies

PHONE: (209) PROJECT MANAGER: RYAN NIBLOCK 235-0600 EMAIL: niblock@sjcog.org

PROJECT	T VERSION	HISTORY (Printed	Version is Sha	ded)							(Dollars in w	rhole)	
Version	Status	Date	Updated By	Change Rea	son			<u> </u>	Amend No.	<u>F</u>	Prog Con	Prog RW	PE
8	Active	06/15/2017	DRIPPERD	Amendment	- Cost/Scop	e/Sch. Change		1	0	7	,508,932		
7	Official	03/23/2017	DRIPPERD	Amendment	- Cost/Scop	e/Sch. Change		7	,	7	,358,932		
6	Official	09/22/2016	RNIBLOCK	Adoption - C	arry Over					4	,508,932		
5	Official	03/24/2016	DRIPPERD			e/Sch. Change		1	9				
4	Official	06/22/2015	DRIPPERD	Amendment	- Cost/Scop	e/Sch. Change		9)	4	,478,382		
3	Official	03/04/2015	RNIBLOCK	Amendment	- Cost/Scop	e/Sch. Change		3	3	4	,377,382		
2	Official	06/26/2014	RNIBLOCK	Adoption - C	arry Over					4	,227,382		
1	Official	12/17/2012	WRIDDER	Adoption -						2	,717,382		
* CMAQ -					PRIOR	16/17	17/18	<u>18</u> ,	<u>/19</u> <u>19/20</u>	20/21	21/22	BEYOND	TOTAL
* Fund Co.	uran 1 of 2			PE									
* Fund Sou	lice i oi s			RW									
* Fund Typ	e: Congesti	on Mitigation			4,478,382	625,000	2,339,000	36,0	00				7,478,382
* Funding /	Agency:			Total:	4,478,382	625,000	2,339,000	36,0	00				7,478,382
* Other Fed	d -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	uroo 2 of 2			PE									
Fullu 300	lice 2 or 3			RW									
* Fund Typ	e: Recreation	onal Trails Program		CON	26,884								26,884
* Funding /	Agency:			Total:	26,884								26,884
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE									
i una soc	lice 3 of 3			RW									
* Fund Typ	e: Private F	unds		CON	3,666								3,666
* Funding /	Agency:			Total:	3,666								3,666
Project T	otal:				PRIOR	16/17	17/18	3 18/	19 19/20	20/21	21/22	BEYOND	TOTAL
•				PE	INOR	10/17	17/10	10/	10/20	20/21	<u> </u>	BLIOND	TOTAL
				RW CON	4,508,932	625,000	2,339,000	36,0	00				7,508,932
					,,,,,,,,	,	_,,						,,,,,,,,

<u>Comments:</u>
******* Version 8 - 06/15/2017 ********

******* Version 7 - 03/08/2017 *******

Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

****** Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.

******* Version 5 - 03/16/2016 *******

******** Version 4 - 06/22/2015 *******

******* Version 3 - 02/11/2015 *******

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

****** DFTIP Version 1 - 03/26/2014 ******* Toll credits apply for CMAQ funds in FFY 16/17

******* Version 1 - 05/01/2012 *******

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

Total:

4,508,932



36,000

2,339,000

7,508,932

625,000

	Grouped Project	ts for Activities that do not relat CTIP ID : 212-0000-06		nstruction Back	up List	
FFY 16/17						
Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
SJCOG	TDM Ridesharing	San Joaquin County and Merced County Travel Demand Management Program	CON	\$625,000	\$0	\$625,000
Total				\$625,000	\$0	\$625,000
FFY 17/18				ψ023,000	μ ψ0	Ψ025,000
Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
SJCOG	TDM Ridesharing	San Joaquin County and Merced County Travel Demand Management Program	CON	\$2,339,000	\$0	\$2,339,000
Total				\$2,339,000	\$0	\$2,339,000
FFY 18/19				+ = 003 000	1	+= 007 000
Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
SJCOG	TDM Ridesharing	San Joaquin County and Merced County Travel Demand Management Program	CON	\$36,000	\$0	\$36,000
Total				\$36,000	\$0	\$36,000
FFY 19/20	_			_	1	
Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
	•					
Total				\$0	\$0	\$0

DIST: 10 CT PROJECT ID: COUNTY: San Joaquin County	PPNO:		CTIPS ID: 212-0000-0644 MPO ID.: SJ14-CM17 PM:	TITLE (DESCRIPTION): Louise Avenue and McKinley Avenue Intersection Improvements (Costs associated with the improvement of the Louise Avenue and McKinley Avenue intersection including installation of left turn lanes and modified traffic signal equipment.)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016 EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
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IMPLEMENTING AGENCY: Lathrop,City of PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454 EMAIL: mking@ci.lathrop.ca.us

> RW CON

Total:

						,				9 =			
PROJEC	T VERSION	HISTORY (Printe	ed Version is Shad	ded)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	06/15/2017	DRIPPERD	Amend	ment - Cost/Scop	e/Sch. Change			10		450,000		
2	Official	09/22/2016	RNIBLOCK	Adopti	on - Carry Over						450,000		
1	Official	06/26/2014	RNIBLOCK	Adopti	on -						450,000		
* CMAQ -					PRIOR	16/17	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
CIVIAQ -				PE	FRIOR	10/17	17/10	16/19	19/20	20/21	21/22	BETOND	TOTAL
* Fund So	urce 1 of 2												
* Fund Tvr	ne: Congesti	on Mitigation		RW									
r una ry	oc. Congcon	on magaaon		CON		400,000							400,000
* Funding	Agency:			Total:		400,000							400,000
* Local Fu	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE	· <u></u>								
* Fund So	urce 2 of 2			RW									
* Fund Typ	e: City Fund	ds		CON		50,000							50,000
* Funding	Agency:			Total:		50,000							50,000
				Total.									
Project 1	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
-				PE	<u></u>	10,11		13, 13		20,2.	<u>= ., = =</u>	22.32	101712

<u>Comments:</u>
******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. Total Project Cost: \$495,000

****** Version 1 - 03/26/2014 *******



450,000

450,000

450,000

450,000

10 212-0000-0644 Lc In Official SJ14-CM17	TITLE (DESCRIPTION): Louise Avenue and McKinley Avenue Intersection Improvements (Costs associated with the improvement of the Louise Avenue and McKinley Avenue intersection including installation of left turn lanes and modified traffic signal equipment.)	
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IMPLEMENTING AGENCY: Lathrop, City of PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454 EMAIL: mking@ci.lathrop.ca.us

PROJEC	T VERSION	HISTORY (Printe	d Version is Shad	ed)							(Dollars in w	vhole)	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	06/15/2017	DRIPPERD	Amendi	ment - Cost/Sco	pe/Sch. Char	nge		10		450,000		
2	Official	09/22/2016	RNIBLOCK	Adoptio	n - Carry Over						450,000		
1	Official	06/26/2014	RNIBLOCK	Adoptio	n -						450,000		
* CMAQ -					PRIOR	<u>16/17</u>	<u>17/18</u>	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 1 of 2			PE									
				RW									
* Fund Typ	pe: Congesti	on Mitigation		CON			400,000						400,000
* Funding	Agency:			Total:			400,000						400,000
* Local Fu	nds -				PRIOR	<u>16/17</u>	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 2 of 2			PE									
i una oo	0100 2 01 2			RW									
* Fund Typ	pe: City Fund	ds		CON			50,000						50,000
* Funding	Agency:			Total:			50,000						50,000
Project 1	Γotal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
.,				PE	INOK	10/17	17/10	10/19	13/20	20/21	21/22	<u>BL I OND</u>	TOTAL
				RW									
				CON			450,000						450,000
				Total:			450,000						450,000

<u>Comments:</u>
******** Version 3 - 06/15/2017 ******** ******* Version 1 - 07/12/16 ******* Project data transfered from 2014 FTIP. Total Project Cost: \$495,000

******* Version 1 - 03/26/2014 *******



TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: EA: MPO Aprv: 09/22/2016 10 212-0000-0665 SR 99 / SR 120 Connector Project (Construct a second State Aprv: 11/16/2016 lane on the SR 99 NB Off-Ramp / SR 120 WB On-Ramp CT PROJECT ID: MPO ID.: Also construct improvements for SR 120 EB and SR 99 Federal Aprv: 12/16/2016 SJ14-1004 COUNTY: ROUTE: PM: San Joaquin County EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.

IMPLEMENTING AGENCY: San Joaquin Council of Governments PROJECT MANAGER: RYAN NIBLOCK

03/04/2015

11/20/2014

RNIBLOCK

RNIBLOCK

PHONE: (209) EMAIL: niblock@sjcog.org 235-0600

Amendment - Cost/Scope/Sch. Change

Amendment - New Project

PROJECT	VERSION	HISTORY (Printe	ed Version is Shade	d)	(Dollars in whole)						
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
7	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		13,000,000	1,222,000	4,568,715			
6	Official	08/26/2015	DRIPPERD	Amendment - Technical Correction	13	13,000,000	1,222,000	4,568,715			
5	Official	06/22/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	9	13,000,000	1,222,000	4,568,715			
4	Official	06/11/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	778,000	1,222,000	5,012,715			
3	Official	04/24/2015	RNIBLOCK	Amendment - Technical Correction	5	13,000,000	1,222,000	778,000			

* RSTP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE	4,568,715								4,568,715
*FIT OTD LI	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:	4,568,715								4,568,715
* Local Funds -		PRIOR	16/17 <u>1</u>	7/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									

	RW	1,222,000	1,222,000
* Fund Type: City Funds	CON	13,000,000	13,000,000
* Funding Agency:	Total:	14,222,000	14,222,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	4,568,715								4,568,715
	RW				1,222,000					1,222,000
	CON				13,000,000					13,000,000
	Total:	4,568,715		,	14,222,000					18,790,715

2

1

Official

Official

<u>Comments:</u>
******** Version 1 - 07/12/16 ********

Project data transfered from 2014 FTIP. *** Version 6 - 08/04/2015 *******

******* Version 5 - 06/23/2015 *******

Toll Credits in the amount of \$524,032 apply (11.47% of RSTP amount).

******* Version 4 - 06/10/2015 *******

******* Version 3 - 04/23/2015 *******

******* Version 2 - 02/09/2015 *******

Costs are shown beyond the four-year span of the 2015 FTIP in order to be in compliance with the Code of Federal Regulations (23 CFR 450), which requires that total project costs are programmed.

RTP MPO ID#: SJ07-1014 Appendix F, Table 6-1

******* Version 1 - 11/12/2014 *******

Additionally, toll credits in the amount of \$89,237 apply (i.e., 11.47% of RSTP amount).



3

13,000,000

1,222,000

778,000

778,000

DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0665 MPO ID.: SJ14-1004	TITLE (DESCRIPTION): SR 99 / SR 120 Connector Project (Construct a second lane on the SR 99 NB Off-Ramp / SR 120 WB On-Ramp. Also construct improvements for SR 120 EB and SR 99 Connector.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Connector.)	EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.

IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJECT	T VERSION	HISTORY (Print	ed Version is Shad	ded)								(Dollars in	whole)	
Version	Status	<u>Date</u>	Updated By	Change Rea	ason_				Ame	end No.		Prog Con	Prog RW	<u>PE</u>
8	Active	06/15/2017	DRIPPERD	Amendmen	t - Cost/Scor	e/Sch. Ch	nange		10		1	3,000,000	1,222,000	6,311,234
7	Official	09/22/2016	RNIBLOCK	Adoption - 0	Carry Over						1	3,000,000	1,222,000	4,568,715
6	Official	08/26/2015	DRIPPERD	Amendmen	t - Technical	Correction	n		13		1	3,000,000	1,222,000	4,568,715
5	Official	06/22/2015	RNIBLOCK	Amendmen	t - Cost/Scor	e/Sch. Ch	nange		9			778,000	1,222,000	4,568,715
4	Official	06/11/2015	DRIPPERD	Amendmen	t - Cost/Scop	e/Sch. Ch	nange		8		1	3,000,000	1,222,000	5,012,715
3	Official	04/24/2015	RNIBLOCK	Amendmen	t - Technical	Correction	n		5		1	3,000,000	1,222,000	778,000
2	Official	03/04/2015	RNIBLOCK	Amendmen	t - Cost/Scor	e/Sch. Ch	nange		3		1	3,000,000	1,222,000	778,000
1	Official	11/20/2014	RNIBLOCK	Amendmen	t - New Proje	ect			1					778,000
* RSTP -					PRIOR	16/1	7	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	4 -4 0			PE	4,568,715		_ 1	,742,519						6,311,234
runa Soc	lice i oi z			RW										
* Fund Typ	e: STP Loca	al		CON										
* Funding /	Agency:			Total:	4,568,715	i	1	,742,519		-		,,		6,311,234
-														
* Local Fur	nds -				PRIOR	16/17	<u>17/18</u>		18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE										
*	01. 5	1-		RW				1,	222,000					1,222,000
" Funa Typ	e: City Fund	15		CON				13,	000,000					13,000,000
* Funding /	Agency:			Total:				14,	222,000					14,222,000
Project T	'otal·				DDIOD	40/47		7/40	40/4	0 40/00	00/04	04/00	DEVOND	TOTAL
. 10,000 1				5-	PRIOR	<u>16/17</u>	-	7/18	18/1	9 19/20	20/21	21/22	BEYOND	TOTAL
				PE	4,568,715		1,742	2,519						6,311,234
				RW					1,222,00					1,222,000
				CON					13,000,00	0				13,000,000
				Total:	4,568,715		1,742	2,519	14,222,00	0				20,533,234

<u>Comments:</u>
******** Version 8 - 06/15/2017 *******

Toll Credits apply for additional PE Phase funds in FY 17/18. Project will use EPSP to advance funds to FY 16/17.

****** Version 1 - 07/12/16 ******

Project data transfered from 2014 FTIP.
******** Version 6 - 08/04/2015 ********

******* Version 5 - 06/23/2015 *******

Toll Credits in the amount of \$524,032 apply (11.47% of RSTP amount).

******* Version 4 - 06/10/2015 *******

****** Version 3 - 04/23/2015 *******

******* Version 2 - 02/09/2015 *******

Costs are shown beyond the four-year span of the 2015 FTIP in order to be in compliance with the Code of Federal Regulations (23 CFR 450), which requires that total project costs are programmed.

RTP MPO ID#: SJ07-1014

Appendix F, Table 6-1

******* Version 1 - 11/12/2014 *******

Additionally, toll credits in the amount of \$89,237 apply (i.e., 11.47% of RSTP amount).



DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0682 MPO ID.: SJ07-5044	Purchase Battery-Electric Buses (Purchase 5 battery- electric buses and a charging station)		MPO Aprv: 01/26/2017 State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 948-5566 EMAIL: glorente@sanjoaquinrtd.com

PROJEC	T VERSION	HISTORY (Printe	ed Version is Shac	led)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Chang	e Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>
4	Official	01/26/2017	DRIPPERD	Amend	dment - Cost/Scop	oe/Sch. Change		5 5,812,50			5,812,562		
3	Official	09/22/2016	RNIBLOCK	Adopti	on - Carry Over						5,812,562		
2	Official	11/29/2016	RNIBLOCK	Amend	dment - Cost/Scop	oe/Sch. Change		3	2		5,812,562		
1	Official	08/10/2015	DRIPPERD	Amend	dment - New Proje	ect		1	0				
* FTA Fun	ıds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 1 of 2			PE									
				RW									
* Fund Typ (5312)	pe: National	Research and Te	chnology Program	CON		4,702,011							4,702,011
* Funding	Agency:			Total:		4,702,011							4,702,011
* Local Fu	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund So	urce 2 of 2			PE									
+ 1 -	TD 4			RW									
* Fund Typ	pe: TDA			CON		1,110,551							1,110,551
* Funding	Agency:			Total:		1,110,551							1,110,551
Project T	Гotal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE									
				RW									
				CON		5,812,562							5,812,562
				Total:		5,812,562				_			5,812,562

Comments:
******** Version 4 - 01/17/2017 *******
******* Version 1 - 07/12/16 ******** Project data transfered from 2014 FTIP.
******** Version 1 - 06/10/2015 ********



DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10			212-0000-0682	Purchase Battery-Electric Buses (Purchase 5 battery-	'
CT PROJECT ID:			MPO ID.:	electric buses and a charging station)	State Aprv:
			SJ07-5044		Federal Aprv:
COUNTY:	ROUTE:		PM:		
San Joaquin County					EPA TABLE II or III EXEMPT CATEGORY
					Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 948-5566 EMAIL: glorente@sanjoaquinrtd.com

> PΕ RW CON

Total:

PROJEC1	T VERSION	HISTORY (Printe	ed Version is Shad	led)					(Dollars in whole)				
Version	Status	Date	Updated By	Chang	e Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	06/15/2017	DRIPPERD	Amen	dment - Cost/Scop	e/Sch. Change		10			6,311,236		
4	Official	01/26/2017	DRIPPERD	Amend	Amendment - Cost/Scope/Sch. Change			5			5,812,562		
3	Official	09/22/2016	RNIBLOCK	Adopti	on - Carry Over						5,812,562		
2	Official	11/29/2016	RNIBLOCK	Amend	dment - Cost/Scop	e/Sch. Change		3	2				
1	Official	08/10/2015	DRIPPERD	Amen	dment - New Proje	ct		1	0		5,812,562		
* FTA Fund	ds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE									
			5	RW									
" Fund Typ (5312)	e: National	Research and Te	chnology Program	CON		4,702,011							4,702,011
* Funding A	Agency:			Total:		4,702,011							4,702,011
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE	<u> </u>	10/17	11710	10/10	10/20	20/21	<u> </u>	<u>BE TOINB</u>	101712
* Fund Sou	irce 2 of 3			RW									
* Fund Typ	e: TDA			CON		929,225							929,225
* Funding A	Agency:			Total:		929,225							929,225
* Other Sta	ite -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE									
				RW									
* Fund Typ Project (H	e: California	Heavy Duty Vou	cher Incentive	CON		680,000							680,000
* Funding A	Agency:			Total:		680,000			,				680,000
Project To	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL

6,311,236

6,311,236

<u>Comments:</u>
******* Version 5 - 06/15/2017 *******

******* Version 4 - 01/17/2017 *******
****** Version 1 - 07/12/16 *******

Project data transfered from 2014 FTIP.
******** Version 1 - 06/10/2015 ********



6,311,236

6,311,236

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0699	TITLE (DESCRIPTION): Golden Valley Parkway & Lathrop Road Intersection	
CT PROJECT ID:			MPO ID.:	Improvements (In Lathrop, at interesection of Golden Valley Parkway & Lathrop Road, and on Lathrop Road	MPO Aprv: 03/23/2017
			SJ14-9001	between Golden Valley Parkway and Harlan Road.	State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Replace all-way stop intersection at Golden Valley Parkway with new traffic signal with detection system, slurry seal, install signage and striping, and interconnect	Federal Aprv:
				four signals on Lathrop Road between Golden Valley	EPA TABLE II or III EXEMPT CATEGORY
				Parkway and Harlan Road. Install approximately 750 feet of sidewalk on south side of Spartan Way west of Golden Valley Parkway intersection. Toll Credits apply for PE Phase.)	

IMPLEMENTING AGENCY: Lathrop,City of PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

		STORY (Printed Ver	*						,	ollars in who	,	
Version	Status	<u>Date</u>	Updated By	Change Reason	_		Amend No.			Prog Con	Prog RW	<u>PE</u>
1	Official	03/23/2017	DRIPPERD	Amendment -	New Project		7			375,000		75,000
* CMAQ -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
*F - 10 1-10			PE		75,000							75,000
* Fund Source 1 of 2			RW									
* Fund Type: Congestion Mitigation			CON			325,000						325,000
* Funding A	gency:		Total:		75,000	325,000						400,000
* Local Fund	ds -			PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sour	rce 2 of 2		PE									
			RW									
* Fund Type	: City Funds		CON			50,000						50,000
* Funding A	gency:		Total:			50,000		-				50,000
Project To	tal:			PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
			PE	<u> </u>	75,000					====		75,000
			RW		-,000							2,000
			CON			375,000						375,000
			Total:		75,000	375,000						450,000

Comments:
******** Version 1 - 03/08/2017 *******
Toll Credits apply for PE Phase.



				<u> </u>	
DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0699 MPO ID.: SJ14-9001	TITLE (DESCRIPTION): Golden Valley Parkway & Lathrop Road Intersection Improvements (In Lathrop, at interesection of Golden Valley Parkway & Lathrop Road, and on Lathrop Road between Golden Valley Parkway and Harlan Road.	MPO Aprv: State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Replace all-way stop intersection at Golden Valley Parkway with new traffic signal with detection system, slurry seal, install signage and striping, and interconnect four signals on Lathrop Road between Golden Valley Parkway and Harlan Road. Install approximately 750 feet of sidewalk on south side of Spartan Way west of Golden Valley Parkway intersection. Toll Credits apply for CON Phase.)	

IMPLEMENTING AGENCY: Lathrop, City of PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454 EMAIL: mking@ci.lathrop.ca.us

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PROJECT	T VERSION	HISTORY (Printe	d Version is Shade	ed)							(Dollars in w	hole)	
Version	Status	Date	Updated By	Change	Reason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	06/15/2017	DRIPPERD Amendment - Cost/Scope/Sch. Change						10		400,000		
1 Official 03/23/201			DRIPPERD	Amendr	Amendment - New Project			7			375,000		50,000 75,000
* CMAQ -					PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
* Fund Tun	o. Congosti	on Mitigation		RW									
- Fund Typ	e: Congestio	on Mitigation		CON			400,000						400,000
* Funding A	Agency:			Total:			400,000						400,000
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Sou	arce 2 of 2			PE		50,000							50,000
* Fund Tyn	e: City Fund	le		RW									
i una ryp	c. Oily I dile	13		CON _									
* Funding A	Agency:			Total:		50,000							50,000
Project T	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
				PE		50,000	<u></u>						50,000
				RW		33,333							55,550
				CON			400,000						400,000
				Total:		50,000	400,000						450,000
				ı olal.		30,000	400,000						450,000

<u>Comments:</u>
******* Version 2 - 06/15/2017 ******** Toll Credits apply for CON Phase
******** Version 1 - 03/08/2017 ******** Toll Credits apply for PE Phase.



DIST: 10 CT PROJECT ID:	PPNO: EA		CTIPS ID: 212-0000-0716 MPO ID.: SJ07-3010	TITLE (DESCRIPTION): McHenry Avenue Widening (In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane.)	MPO Aprv: 04/27/2017 State Aprv: Federal Aprv:			
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.			

IMPLEMENTING AGENCY: Escalon, City of PROJECT MANAGER: TAMMY ALCANTAR

PHONE: (209) 691-7421 EMAIL: TAlcantor@cityofescalon.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole) Amend No. Prog RW <u>PE</u> Version Status Updated By Change Reason Prog Con Date 06/19/2017 DRIPPERD Amendment - Cost/Scope/Sch. Change 10 Active 400,000 04/27/2017 Official DRIPPERD Amendment - New Project 400,000

* Local Funds -		PRIOR	<u>16/17</u>	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: City Funds	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

<u>Comments:</u>
******** Version 1 - 03/28/2017 ********



DIST: 10 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 212-0000-0716 MPO ID.: SJ07-3010	TITLE (DESCRIPTION): McHenry Avenue Widening (In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Escalon, City of PROJECT MANAGER: TAMMY ALCANTAR

PHONE: (209) 691-7421 EMAIL: TAlcantor@cityofescalon.org

Total:

PROJEC ²	T VERSION	HISTORY (Printe	d Version is Shade	d)				Dollars in	Total For Project	al For Project				
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>	
2	Active	06/19/2017	DRIPPERD	Amendn	nent - Cost/Scop	ge		10		400				
1	Official	04/27/2017	DRIPPERD	Amendn	nent - New Proje	ct			9		400			
* Local Fur	nds -				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
* Fund Sou	urce 1 of 2			PE										
	0: =			RW										
* Fund Typ	e: City Fund	IS		CON			200						200	
* Funding Agency:				Total:	200								200	
* RSTP -					PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
* Fund Sou	irce 2 of 2			PE			11,110	<u></u>	<u></u>		<u> </u>			
				RW										
* Fund Typ	e: STP Loca	al		CON _			200						200	
* Funding	Agency:			Total:			200						200	
Project T	otal:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL	
				PE										
				RW										
				CON			400						400	

<u>Comments:</u>
******* Version 2 - 06/19/2017 ******
****** Version 1 - 03/28/2017 *******



400

400