



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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December 19, 2016

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Steve DeBrum

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #2 to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2017 Federal Transportation Improvement Program (FTIP). The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors.

SJCOC FTIP Administrative Modification #2 amends the costs to the following projects in the 2015 FTIP:

- CTIPS ID 212-0000-0403: Grouped Projects for Safety Improvements - HSIP: Adds three new projects to grouped listing in Fiscal Year 2019/20 totaling \$3,860,700 of HSIP funds. Toll Credits apply for PE and CON phases.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listing

With the modifications identified in this document the SJCOC 2017 FTIP remains financially constrained. SJCOC certifies that this modification contains an exempt project and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

December 19, 2016
Mr. Muhaned Aljabiry
SJCOG 2017 FTIP Amendment #2
Page 2 of 2

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,

A handwritten signature in blue ink that reads "Diane Nguyen for". The signature is written in a cursive, flowing style.

ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Ms. Cecilia Crenshaw, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Ms. Diane Nguyen, SJCOG
Ms. Nicole Gorham, SJCOG

Summary of Changes
SJCOG Amendment Number 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0403	GPF Safety Improvements - HSIP	Adds three projects from most recently circulated backup list	CON	HSIP	\$0	\$3,860,700	19/20	Other Fed	\$3,860,700	\$3,860,700	29%	Adds three new projects from HSIP Cycle 8 to backup listing

Sum of Net Change by Federal Fiscal Year and Fund Source

	16/17	17/18	18/19	19/20	Totals
HSIP	\$0	\$0	\$0	\$3,860,700	\$3,860,700
Total	\$0	\$0	\$0	\$3,860,700	\$3,860,700

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
23	Active	12/19/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	2	27,183,601		50,000
22	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		23,322,901		50,000
21	Official	05/06/2016	RNIBLOCK	Amendment - Technical Correction	21	23,322,901		50,000
20	Official	03/28/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	50,000		50,000
19	Official	07/17/2015	RNIBLOCK	Amendment - Technical Correction	11	12,822,002		50,000
18	Official	06/22/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	9	12,822,002		50,000
17	Official	04/24/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	12,720,001		
16	Official	01/22/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	12,537,891		
15	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		7,998,071		

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Highway Safety Improvement Program	CON	8,533,219	5,074,334	7,705,120						21,312,673
* Funding Agency:	Total:	8,533,219	5,074,334	7,705,120						21,312,673

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	1,299,082	112,466	496,680						1,908,228
* Funding Agency:	Total:	1,299,082	112,466	496,680						1,908,228

* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	50,000								50,000
* Fund Source 3 of 3	RW									
* Fund Type: STP Local	CON	102,000								102,000
* Funding Agency:	Total:	152,000								152,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	50,000								50,000
	RW									
	CON	9,934,301	5,186,800	8,201,800						23,322,901
	Total:	9,984,301	5,186,800	8,201,800						23,372,901

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 21 - 04/27/2016 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

HSIP6-10-006, HSIP6-10-007, HSIP6-10-008, HSIP6-10-009, HSIP6-10-010, HSIP7-10-014, HSIP7-10-015, HSIP7-10-016.

Toll credits apply for the PE and CON phases for the following projects in the City of Manteca:

HSIP7-10-006.

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County:

HSIP6-10-004, HSIP7-10-008, HSIP7-10-009, HSIP7-10-012.

***** Version 20 - 01/13/2016 *****

Adds 12 new HSIP Cycle 7 projects and to match Caltrans backup listing dated 11/12/2015.

***** Version 19 - 07/16/2015 *****

Toll credits apply for PE phase for Project ID: HSIP5-10-014.

***** Version 18 - 06/16/2015 *****

Toll Credits of \$11,700 in FY 14/15 and \$5,735 in FY 16/17 apply to match RSTP funds

***** Version 17 - 04/23/2015 *****

***** Version 16 - 01/05/2015 *****

***** DFTIP Version 1 - 03/10/2014 *****

Carry Over

***** Version 12 - 02/19/2013 *****

***** Version 11 - 02/06/2013 *****

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 8 - 09/07/2011 *****

***** Version 7 - 03/03/2011 *****

***** Version 6 - 03/31/2010 *****

***** Version 5 - 02/10/2010 *****

***** Version 4 - 01/14/2010 *****

***** Version 3 - 05/13/2008 *****

***** Version 2 - 04/01/2008 *****

***** Version 1 - 07/20/2007 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

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IMPLEMENTING AGENCY: Various Agencies
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* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
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	RW									
* Fund Type: Highway Safety Improvement Program	CON	8,533,219	5,074,334	7,705,120		3,860,700				25,173,373
* Funding Agency:	Total:	8,533,219	5,074,334	7,705,120		3,860,700				25,173,373

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
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* Fund Type: Local Transportation Funds	CON	1,299,082	112,466	496,680						1,908,228
* Funding Agency:	Total:	1,299,082	112,466	496,680						1,908,228

* RSTP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE	50,000								50,000
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* Fund Type: STP Local	CON	102,000								102,000
* Funding Agency:	Total:	152,000								152,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	50,000								50,000
	RW									
	CON	9,934,301	5,186,800	8,201,800		3,860,700				27,183,601
	Total:	9,984,301	5,186,800	8,201,800		3,860,700				27,233,601

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 23 - 12/19/2016 *****

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County: H8-10-005, H8-10-006, H8-10-007.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 21 - 04/27/2016 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

HSIP6-10-006, HSIP6-10-007, HSIP6-10-008, HSIP6-10-009, HSIP6-10-010, HSIP7-10-014, HSIP7-10-015, HSIP7-10-016.

Toll credits apply for the PE and CON phases for the following projects in the City of Manteca:

HSIP7-10-006.

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County:

HSIP6-10-004, HSIP7-10-008, HSIP7-10-009, HSIP7-10-012.

***** Version 20 - 01/13/2016 *****

Adds 12 new HSIP Cycle 7 projects and to match Caltrans backup listing dated 11/12/2015.

***** Version 19 - 07/16/2015 *****

Toll credits apply for PE phase for Project ID: HSIP5-10-014.

***** Version 18 - 06/16/2015 *****

Toll Credits of \$11,700 in FY 14/15 and \$5,735 in FY 16/17 apply to match RSTP funds

***** Version 17 - 04/23/2015 *****

***** Version 16 - 01/05/2015 *****

***** DFTIP Version 1 - 03/10/2014 *****

Carry Over

***** Version 12 - 02/19/2013 *****

***** Version 11 - 02/06/2013 *****

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 8 - 09/07/2011 *****

***** Version 7 - 03/03/2011 *****

***** Version 6 - 03/31/2010 *****

***** Version 5 - 02/10/2010 *****

***** Version 4 - 01/14/2010 *****

***** Version 3 - 05/13/2008 *****

***** Version 2 - 04/01/2008 *****

***** Version 1 - 07/20/2007 *****

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					SJCOG											
Backup List Updated On:					11/29/2016											
Unique Project ID	HR3 Eligibility*	Distri ct	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Project"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds	
HSIP7-10-006	No	10	Manteca	SJCOG	All streets and roadways throughout the city	Installation and/or upgrade signs with new fluorescent sheeting, as well as the completion of a city-wide Roadway Safety Signing Audit.	\$2,635,000	\$2,635,000	\$0	\$430,000	\$0	\$2,205,000	\$0	\$0	\$2,635,000	
HSIP7-10-007	No	10	Manteca	SJCOG	Various 46 signalized locations throughout the city	Improve signal hardware (lenses, back-plates, mounting, size, and number) and improve signal timing.	\$3,170,000	\$2,853,000	\$317,000	\$468,000	\$0	\$2,385,000	\$0	\$0	\$2,853,000	
HB-10-005	Yes	10	San Joaquin County	SJCOG	Intersection of Byron Road and Grant Line Road in Tracy.	Install a roundabout.	\$1,367,300	\$1,367,300	\$0	\$0	\$0	\$0	\$0	\$1,367,300	\$1,367,300	
HB-10-006	Yes	10	San Joaquin County	SJCOG	Intersection of Duncan Road and Constock Road in Linden.	Install a roundabout.	\$1,213,900	\$1,213,900	\$0	\$0	\$0	\$0	\$0	\$1,213,900	\$1,213,900	
HB-10-007	Yes	10	San Joaquin County	SJCOG	Intersection of Liberty Road and Dustin Road in north San Joaquin County.	Install a roundabout.	\$1,279,500	\$1,279,500	\$0	\$0	\$0	\$0	\$0	\$1,279,500	\$1,279,500	
HSIP7-10-008	Yes	10	San Joaquin County	SJCOG	Union Road from Coelho Road to French Camp Road	Install centerline and edgeline rumble strips, install no passing zones.	\$115,000	\$115,000	\$0	\$19,000	\$96,000	\$0	\$0	\$0	\$115,000	
HSIP7-10-009	Yes	10	San Joaquin County	SJCOG	Bird Road from Union Pacific Railroad tracks (north) to Ahern Road	Install center line and edge line rumble strips, install no passing zones.	\$298,000	\$298,000	\$0	\$50,000	\$248,000	\$0	\$0	\$0	\$298,000	
HSIP7-10-010	Yes	10	San Joaquin County	SJCOG	Austin Road from Burnham Road to French Camp Road	Install High Friction Surface Treatment (HFST). Install center line and edge line rumble strips.	\$952,400	\$857,160	\$95,240	\$143,100	\$0	\$714,060	\$0	\$0	\$857,160	
HSIP7-10-011	Yes	10	San Joaquin County	SJCOG	French Camp Road from Jack Tone Road to Prescott Road	Install centerline and edgeline rumble strips. Apply High Friction Surface Treatment (HFST)	\$543,100	\$488,790	\$54,310	\$81,900	\$406,890	\$0	\$0	\$0	\$488,790	
HSIP7-10-012	Yes	10	San Joaquin County	SJCOG	31 all-way stop controlled intersections	Install Red Flashing LED Beacons with solar panels	\$600,000	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
HB-10-010	No	10	Stockton	SJCOG	Dr. Martin Luther King, Jr. Blvd. between N. El Dorado St. and S. Aurora St., at the intersections of S. San Joaquin St., California St. and S. Grant St.	Convert signals from pedestal-mounted to mast arms (at the intersections with San Joaquin St., California St. and Grant St.), and provide protected left turns (at the intersections with San Joaquin St. and Grant St.)	\$1,163,500	\$1,163,500	\$0	\$0	\$0	\$0	\$0	\$1,163,500	\$1,163,500	
HB-10-011	No	10	Stockton	SJCOG	Dr. Martin Luther King, Jr. Blvd. between Biegle Alley and Mariposa Rd.	Install raised median.	\$411,900	\$370,710	\$41,190	\$0	\$0	\$0	\$0	\$370,710	\$370,710	
HB-10-012	No	10	Stockton	SJCOG	Sixteen (16) locations throughout the City of Stockton.	Upgrade the existing guardrails with new guardrails, transition rails and end treatments.	\$1,180,900	\$1,180,900	\$0	\$0	\$0	\$0	\$0	\$1,180,900	\$1,180,900	
HB-10-013	No	10	Stockton	SJCOG	Nine (9) intersections in the Weston Ranch subdivision in the southwestern corner of the City of Stockton, just west of the Interstate-5 freeway.	Install pedestrian crossings (with enhanced safety features), including high visibility crosswalks and flashing beacons.	\$1,034,700	\$1,034,700	\$0	\$0	\$0	\$0	\$0	\$1,034,700	\$1,034,700	
HB-10-014	No	10	Stockton	SJCOG	N. Eldorado St. between Morada Lane and W. Hammer Lane.	Reduce the travel lanes from four to three (Road Diet), to accommodate a center two-way left turn lane and install new bike lanes.	\$589,500	\$530,550	\$58,950	\$0	\$0	\$0	\$0	\$530,550	\$530,550	
HB-10-015	No	10	Stockton	SJCOG	N. El Dorado St. between Essex St. and the Calaveras River Trail (near E. Ingram St.).	Install a raised median with pedestrian median fencing to prevent j-walking. Install new sidewalks and ADA compliant curb ramps.	\$738,700	\$664,830	\$73,870	\$0	\$0	\$0	\$0	\$664,830	\$664,830	
HB-10-016	No	10	Stockton	SJCOG	Pacific Ave. between Calaveras River Trail and W. Hammer Ln.	Install raised median curb between the existing median limits at various locations.	\$1,077,500	\$969,750	\$107,750	\$0	\$0	\$0	\$0	\$969,750	\$969,750	
HSIP6-10-006	No	10	Stockton	SJCOG	Arch Airport Rd/B St	Install traffic signals	\$562,700	\$506,300	\$56,400	\$73,500	\$432,800	\$0	\$0	\$0	\$506,300	
HSIP6-10-007	No	10	Stockton	SJCOG	On West Lane between Knickerbocker Dr and Morada Lane: On West Lane Frontage Rd between Knickerbocker Dr and Morada Lane	Construct curb, sidewalks, curb ramps, gutter; install drainage, striping and signs; modify electrical	\$1,050,000	\$944,900	\$105,100	\$187,300	\$757,600	\$0	\$0	\$0	\$944,900	
HSIP6-10-008	No	10	Stockton	SJCOG	On El Dorado St between Duncan Ave and E. Alpine Ave	Upgrade traffic signals (interconnect) : Install detection	\$210,000	\$188,900	\$21,100	\$37,500	\$151,400	\$0	\$0	\$0	\$188,900	
HSIP7-10-013	No	10	Stockton	SJCOG	Multiple locations on Manthey Rd., Brookside Rd., Feather River Dr., Bianchi Rd.	Install high friction surface treatments (HFST) and variable speed warning signs at certain horizontal curves	\$844,400	\$759,960	\$84,440	\$135,000	\$0	\$624,960	\$0	\$0	\$759,960	
HSIP7-10-014	No	10	Stockton	SJCOG	Intersection of South Airport Way and East Sonora Street, south of the Crosstown Freeway (SR-4).	Pedestrian crossing improvements, install high-intensity activated crosswalk (HAWK) pedestrian crossing and install pedestrian crossing at uncontrolled locations (new signs and markings only)	\$373,800	\$373,800	\$0	\$66,000	\$307,800	\$0	\$0	\$0	\$373,800	
HSIP7-10-015	No	10	Stockton	SJCOG	Intersections of N. Filbert St. / E. Myrtle St. and N. Filbert St. / E. Market St., at the Filbert St. exits of the Crosstown Freeway (SR-4).	Install Emergency vehicle Preemption	\$266,600	\$266,600	\$0	\$47,000	\$219,600	\$0	\$0	\$0	\$266,600	
HSIP7-10-016	No	10	Stockton	SJCOG	Along S. Airport Way and Industrial Dr.	Install guardrail, transition railing and crash cushions, re-striping of the roadway and other improvements.	\$253,600	\$253,600	\$0	\$45,000	\$208,600	\$0	\$0	\$0	\$253,600	
HSIP7-10-017	No	10	Stockton	SJCOG	On North Hunter Street between West Harding Way and East Miner Ave.	To reduce the travel lanes from four lanes to three (Road Diet), to accommodate a center two-way left turn lane and install new bike lanes.	\$449,000	\$404,100	\$44,900	\$72,000	\$332,100	\$0	\$0	\$0	\$404,100	
				Total(SJCOG)			\$22,381,000	\$21,320,750	\$1,060,250	\$1,855,300	\$3,160,790	\$6,529,020	\$0	\$9,775,640	\$21,320,750	