



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

December 7, 2016

To: IAC Members
Fr: Ryan Niblock
RE: SJCOG 2017 FTIP Amendment #1

Steve DeBrum
CHAIR

Katherine Miller
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached 2017 FTIP Amendment #1. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process begins December 7, 2016 at 5 p.m. and closes December 14, 2016 at 5 p.m. The SJCOG Board will act on approving this amendment at its December 15, 2016 Board meeting.

If you have any questions, please feel free to contact me by telephone at (209) 235-0588 or via email at niblock@sjcog.org.

Sincerely,

Ryan Cordero Niblock
Senior Regional Planner
San Joaquin Council of Governments

STAFF REPORT

SUBJECT: 2017 Federal Transportation
Improvement Program (Type 3)
Amendment #1

RECOMMENDED ACTION: (1) Approve Formal Amendment #1
to the 2017 Federal Transportation
Improvement Program; and
(2) Adopt Resolution R-17-10

SUMMARY:

Every federal transportation dollar in San Joaquin must be identified in the San Joaquin Council of Governments (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended. The FTIP is the four-year capital improvement program that provides any agency receiving the federal funding the authority to move forward to seek approval to expend the funds. If a project is not identified in the TIP, an amendment to the plan is needed. There are different “types” of amendments, depending on the change proposed.

Amendment #1 is a Type 3 amendment which adds projects that are exempt from conformity into the FTIP. The amendment would modify one listing, involving changes to the Highway Bridge Program. Notations in CTIPS for the 2017 FTIP are added as follows:

- CTIPS ID 212-0000-0272: Grouped Projects for Bridge Rehabilitation and Reconstruction – Highway Bridge Program: updates the grouped listing to match the most recent project list circulated by Caltrans Headquarters, including \$7,331,098 in additional Highway Bridge Program funds and \$609,616 in additional local funds for projects in FY 17/18, FY 18/19, and FY 19/20.

The details behind the amendment can be found at www.sjcog.org/index.aspx?nid=110 which was posted for the required seven day review period.

The changes made by Amendment #1 do not interfere with the conformity analysis years as assumed for the regional emissions analysis of the currently conformed and amended 2014 RTP and 2017 FTIP. The cost changes for these projects do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2017 FTIP as amended meets all the applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #1 to the 2017 FTIP and Adopt Resolution R-17-10.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation would bring the Highway Bridge Program grouped listing in line with the most recently circulated backup list from Caltrans Headquarters. In total, this adjustment amounts to a total of increase of \$7,940,714 over the four year FTIP period (FY 2016/17 – FY 19/20).

BACKGROUND:

The Federal Transportation Improvement Program (FTIP) is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties.

The premise behind an FTIP is that it serves as the incremental implementation (four years) of the long-range Regional Transportation Plan (RTP). The FTIP also serves to present federal funding agencies with manageable components to fund the long-range plan. If any amendments made to the FTIP cause a change in the financial element, it is required that a revised financial plan be open to public comment. SJCOG is proposing a Type 3 amendment to the 2017 FTIP (FY 2016/17 – FY 19/20). This amendment consists of addition of projects exempt from Air Quality Conformity.

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website on December 7, 2016 at www.sjcog.org. Comments can be accepted on the FTIP Amendment #1 until 5:00pm on December 14, 2016. SJCOG Board is anticipated to take action on Amendment #1 at the December 15, 2016 meeting. State and Federal approval of this amendment is required.

ATTACHMENTS

1. Resolution R-17-10

Prepared by: Ryan Niblock, Senior Regional Planner

Attachment 1

Summary of Changes
SJCOG Amendment Number 1

| Existing / New | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Financial Table Fund Source | Net Increase / Decrease | Total Project Cost Change | % | Comments |
|----------------|---------------|---|--|-------|------------------------|------------------|--------------------|-------|-----------------------------|-------------------------|---------------------------|------|----------|
| New | 212-0000-0272 | GPR - Bridge Rehab and Reconstruction - HBP | Updates listing per the most recently circulated backup list | CON | Highway Bridge Program | \$4,914,454 | \$939,691 | 16/17 | Highway Bridge Program | (\$3,974,763) | \$7,940,714 | 156% | |
| | | | | CON | City Funds | \$124,313 | \$121,747 | 16/17 | Local Funds | (\$2,566) | | | |
| | | | | CON | Highway Bridge Program | \$0 | \$5,456,499 | 17/18 | Highway Bridge Program | \$5,456,499 | | | |
| | | | | CON | City Funds | \$0 | \$97,151 | 17/18 | Local Funds | \$97,151 | | | |
| | | | | CON | Highway Bridge Program | \$0 | \$2,696,396 | 18/19 | Highway Bridge Program | \$2,696,396 | | | |
| | | | | CON | City Funds | \$0 | \$349,347 | 18/19 | Local Funds | \$349,347 | | | |
| | | | | CON | Highway Bridge Program | \$0 | \$3,152,966 | 19/20 | Highway Bridge Program | \$3,152,966 | | | |
| | | | | CON | City Funds | \$0 | \$165,684 | 19/20 | Local Funds | \$165,684 | | | |

| Sum of Net Change by Federal Fiscal Year and Fund Source | | | | | Totals | |
|--|----------------------|--------------------|--------------------|--------------------|--------------------|--|
| | 16/17 | 17/18 | 18/19 | 19/20 | | |
| Highway Bridge Program | (\$3,974,763) | \$5,456,499 | \$2,696,396 | \$3,152,966 | \$7,331,098 | |
| Local Funds | (\$2,566) | \$97,151 | \$349,347 | \$165,684 | \$609,616 | |
| Total | (\$3,977,329) | \$5,553,650 | \$3,045,743 | \$3,318,650 | \$7,940,714 | |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0272 | TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).) | MPO Aprv: 09/22/2016 |
| CT PROJECT ID: | | | MPO ID.: SJ07-3002 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 2 | Active | 11/30/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 1 | 237,659,723 | | |
| 1 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 218,979,353 | | |

| * Local HBRR - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------------------|--------|------------|-----------|-------|-------|-------|------------|-------|--------|-------------|
| * Fund Source 1 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Highway Bridge Program | CON | 70,810,271 | 4,914,454 | | | | 99,391,155 | | | 175,115,880 |
| * Funding Agency: | Total: | 70,810,271 | 4,914,454 | | | | 99,391,155 | | | 175,115,880 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-----------|---------|-------|-------|-------|------------|-------|--------|------------|
| * Fund Source 2 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | 7,227,501 | 124,313 | | | | 10,617,538 | | | 17,969,352 |
| * Funding Agency: | Total: | 7,227,501 | 124,313 | | | | 10,617,538 | | | 17,969,352 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 3 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds - Advance Construction | CON | 23,615,378 | | | | | | | | 23,615,378 |
| * Funding Agency: | Total: | 23,615,378 | | | | | | | | 23,615,378 |

| * Local HBRR - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------------------|--------|-----------|--------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bridge-Local Seismic | CON | 2,234,746 | 43,997 | | | | | | | 2,278,743 |
| * Funding Agency: | Total: | 2,234,746 | 43,997 | | | | | | | 2,278,743 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------------|-----------|-------|-------|-------|-------------|-------|--------|-------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 103,887,896 | 5,082,764 | | | | 110,008,693 | | | 218,979,353 |
| | Total: | 103,887,896 | 5,082,764 | | | | 110,008,693 | | | 218,979,353 |

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 1 - 07/12/16 *****
Project data transfered from 2014 FTIP.
***** Version 23 - 04/19/2016 *****
***** Version 22 - 01/13/2016 *****
***** Version 21 - 04/24/2015 *****
***** Version 20 - 02/06/2015 *****
***** DFTIP Version 1 - 03/21/2014 ***** ***** Version 18 - 02/04/2014 *****
***** Version 17 - 01/28/2014 *****
Amendment made to reflect HBRR lump sum listing update 10/29/2012
***** Version 16 - 03/19/2013 *****
***** DFTIP Version 1 - 04/19/2012 *****
***** Version 13 - 02/27/2012 *****
***** Version 12 - 06/14/2011 *****
***** Version 11 - 12/22/2010 *****
***** Version 10 - 04/14/2010 *****
***** Version 9 - 12/01/2009 *****
***** Version 8 - 11/23/2009 *****
***** Version 7 - 04/25/2008 *****
Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.
***** Version 6 - 03/26/2008 *****
***** Version 5 - 02/23/2007 *****
***** Version 4 - 03/28/2006 *****
***** Version 3 - 12/09/2005 *****
Amendment made to reflect HBRR lum sum listing
***** Version 2 - 04/18/2005 *****
Adjustment to reflect 04/12/2005 HBRR lump sum listing
***** Version 1 - 11/24/2004 *****
Updated HBRR funding from Caltrans Dtd 11/19/2004

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0272 | TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-3002 | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 2 | Active | 11/30/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 1 | 237,659,723 | | |
| 1 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | | 218,979,353 | | |

| * Local HBRR - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------------------|--------|------------|---------|-----------|-----------|-----------|-------------|-------|--------|-------------|
| * Fund Source 1 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Highway Bridge Program | CON | 68,645,284 | 939,691 | 5,456,499 | 2,696,396 | 3,152,966 | 111,446,054 | | | 192,336,890 |
| * Funding Agency: | Total: | 68,645,284 | 939,691 | 5,456,499 | 2,696,396 | 3,152,966 | 111,446,054 | | | 192,336,890 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-----------|---------|--------|---------|---------|------------|-------|--------|------------|
| * Fund Source 2 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | 7,227,501 | 121,747 | 97,151 | 349,347 | 165,684 | 11,467,282 | | | 19,428,712 |
| * Funding Agency: | Total: | 7,227,501 | 121,747 | 97,151 | 349,347 | 165,684 | 11,467,282 | | | 19,428,712 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|--|--------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 3 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds - Advance Construction | CON | 23,615,378 | | | | | | | | 23,615,378 |
| * Funding Agency: | Total: | 23,615,378 | | | | | | | | 23,615,378 |

| * Local HBRR - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-----------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bridge-Local Seismic | CON | 2,278,743 | | | | | | | | 2,278,743 |
| * Funding Agency: | Total: | 2,278,743 | | | | | | | | 2,278,743 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|-------------|-----------|-----------|-----------|-----------|-------------|-------|--------|-------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 101,766,906 | 1,061,438 | 5,553,650 | 3,045,743 | 3,318,650 | 122,913,336 | | | 237,659,723 |
| | Total: | 101,766,906 | 1,061,438 | 5,553,650 | 3,045,743 | 3,318,650 | 122,913,336 | | | 237,659,723 |

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 2 - 11/30/2016 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 23 - 04/19/2016 *****

***** Version 22 - 01/13/2016 *****

***** Version 21 - 04/24/2015 *****

***** Version 20 - 02/06/2015 *****

***** DFTIP Version 1 - 03/21/2014 *****

***** Version 18 - 02/04/2014 *****

***** Version 17 - 01/28/2014 *****

Amendment made to reflect HBRR lump sum listing update 10/29/2012

***** Version 16 - 03/19/2013 *****

***** DFTIP Version 1 - 04/19/2012 *****

***** Version 13 - 02/27/2012 *****

***** Version 12 - 06/14/2011 *****

***** Version 11 - 12/22/2010 *****

***** Version 10 - 04/14/2010 *****

***** Version 9 - 12/01/2009 *****

***** Version 8 - 11/23/2009 *****

***** Version 7 - 04/25/2008 *****

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

***** Version 6 - 03/26/2008 *****

***** Version 5 - 02/23/2007 *****

***** Version 4 - 03/28/2006 *****

***** Version 3 - 12/09/2005 *****

Amendment made to reflect HBRR lum sum listing

***** Version 2 - 04/18/2005 *****

Adjustment to reflect 04/12/2005 HBRR lump sum listing

***** Version 1 - 11/24/2004 *****

Updated HBRR funding from Caltrans Dtd 11/19/2004

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:11 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Lathrop 3933 BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 4,500,000 | | | | | | | | 4,500,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 39,500,000 | 39,500,000 |
| Total | 4,500,000 | | | | | | | 39,500,000 | 44,000,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$ | 4,500,000 | | | | | | | 34,969,350 | 39,469,350 |
| Local Match | | | | | | | | 4,530,650 | 4,530,650 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,500,000 | | | | | | | 39,500,000 | 44,000,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 4,500,000 | | | | | | | | 4,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,500,000 | | | | | | | | 4,500,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$ | | | | | | | | 34,969,350 | 34,969,350 |
| Local Match | | | | | | | | 4,530,650 | 4,530,650 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 39,500,000 | 39,500,000 |

Project #: 5456(016)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4478 BRIDGE NO. 29C0035, ELLIOT RD OVER MOKELUMNE RIVER, 1.0 MI S PELTIER RD. Rehabilitate bridge. Widen 2 lane bridge to standard lanes and shoulders. No added lane capacity.

New!

Project #:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 619,500 | | 619,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,469,000 | 3,469,000 |
| Total | | | | | | | 619,500 | 3,469,000 | 4,088,500 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 548,443 | 3,071,106 | 3,619,549 |
| Local Match | | | | | | | 71,057 | 397,894 | 468,951 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 619,500 | 3,469,000 | 4,088,500 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 548,443 | | 548,443 |
| Local Match | | | | | | | 71,057 | | 71,057 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 619,500 | | 619,500 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 3,071,106 | 3,071,106 |
| Local Match | | | | | | | | 397,894 | 397,894 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,469,000 | 3,469,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3798 BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|---------|-----------|-------|-------|-------|-------|-------|------------|------------|
| PE | 200,000 | 2,865,713 | | | | | | | 3,065,713 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 15,328,566 | 15,328,566 |
| Total | 200,000 | 2,865,713 | | | | | | 15,328,566 | 18,394,279 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | 2,537,016 | | | | | | 13,570,379 | 16,284,455 |
| Local Match | 22,940 | 328,697 | | | | | | 1,758,187 | 2,109,824 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | 2,865,713 | | | | | | 15,328,566 | 18,394,279 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | 2,537,016 | | | | | | | 2,714,076 |
| Local Match | 22,940 | 328,697 | | | | | | | 351,637 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | 2,865,713 | | | | | | | 3,065,713 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 13,570,379 | 13,570,379 |
| Local Match | | | | | | | | 1,758,187 | 1,758,187 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 15,328,566 | 15,328,566 |

Project #: 5929(237)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3792 BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 921,990 | | | | | | | | 921,990 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,998,379 | 3,998,379 |
| Total | 921,990 | | | | | | | 3,998,379 | 4,920,369 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 816,238 | | | | | | | 3,539,765 | 4,356,003 |
| Local Match | 105,752 | | | | | | | 458,614 | 564,366 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 921,990 | | | | | | | 3,998,379 | 4,920,369 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 816,238 | | | | | | | | 816,238 |
| Local Match | 105,752 | | | | | | | | 105,752 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 921,990 | | | | | | | | 921,990 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 3,539,765 | 3,539,765 |
| Local Match | | | | | | | | 458,614 | 458,614 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,998,379 | 3,998,379 |

Project #: 5929(238)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1193 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 820,000 | 136,320 | | | | | | | 956,320 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,120,000 | 3,120,000 |
| Total | 820,000 | 136,320 | | | | | | 3,120,000 | 4,076,320 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 725,946 | 120,684 | | | | | | 2,762,136 | 3,608,766 |
| Local Match | 94,054 | 15,636 | | | | | | 357,864 | 467,554 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 820,000 | 136,320 | | | | | | 3,120,000 | 4,076,320 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 725,946 | 120,684 | | | | | | | 846,630 |
| Local Match | 94,054 | 15,636 | | | | | | | 109,690 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 820,000 | 136,320 | | | | | | | 956,320 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,762,136 | 2,762,136 |
| Local Match | | | | | | | | 357,864 | 357,864 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,120,000 | 3,120,000 |

Project #:
5929(192)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4246 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|----------------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | | 250,000 | | 630,000 | | | | | 880,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,400,000 | 4,400,000 |
| Total | | 250,000 | | 630,000 | | | | 4,400,000 | 5,280,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 221,325 | | 557,739 | | | | 3,895,320 | 4,674,384 |
| Local Match | | 28,675 | | 72,261 | | | | 504,680 | 605,616 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | 630,000 | | | | 4,400,000 | 5,280,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 221,325 | | 557,739 | | | | | 779,064 |
| Local Match | | 28,675 | | 72,261 | | | | | 100,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | 630,000 | | | | | 880,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 3,895,320 | 3,895,320 |
| Local Match | | | | | | | | 504,680 | 504,680 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,400,000 | 4,400,000 |

Project #: 5929(276)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3800 BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|------------------|-------|----------------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 3,000,000 | | 125,000 | | | | | | 3,125,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 15,000,000 | 15,000,000 |
| Total | 3,000,000 | | 125,000 | | | | | 15,000,000 | 18,125,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 2,655,900 | | 110,663 | | | | | 13,279,500 | 16,046,063 |
| Local Match | 344,100 | | 14,338 | | | | | 1,720,500 | 2,078,938 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,000,000 | | 125,000 | | | | | 15,000,000 | 18,125,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 2,655,900 | | 110,663 | | | | | | 2,766,563 |
| Local Match | 344,100 | | 14,338 | | | | | | 358,438 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,000,000 | | 125,000 | | | | | | 3,125,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 13,279,500 | 13,279,500 |
| Local Match | | | | | | | | 1,720,500 | 1,720,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 15,000,000 | 15,000,000 |

Project #: 5929(239)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3794 BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|---------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | 600,000 | | 368,827 | | | | | | 968,827 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,111,800 | 2,111,800 |
| Total | 600,000 | | 368,827 | | | | | 2,111,800 | 3,080,627 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 600,000 | | 368,827 | | | | | 2,111,800 | 3,080,627 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | 368,827 | | | | | 2,111,800 | 3,080,627 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 600,000 | | 368,827 | | | | | | 968,827 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | 368,827 | | | | | | 968,827 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,111,800 | 2,111,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,111,800 | 2,111,800 |

Project #: 5929(240)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 526,000 | | 131,000 | | | | | | 657,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,572,160 | 2,572,160 |
| Total | 526,000 | | 131,000 | | | | | 2,572,160 | 3,229,160 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 465,668 | | 115,974 | | | | | 2,277,133 | 2,858,775 |
| Local Match | 60,332 | | 15,026 | | | | | 295,027 | 370,385 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 526,000 | | 131,000 | | | | | 2,572,160 | 3,229,160 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 465,668 | | 115,974 | | | | | | 581,642 |
| Local Match | 60,332 | | 15,026 | | | | | | 75,358 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 526,000 | | 131,000 | | | | | | 657,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,277,133 | 2,277,133 |
| Local Match | | | | | | | | 295,027 | 295,027 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,572,160 | 2,572,160 |

Project #: 5929(233)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3852 BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 318,500 | | | | | | | | 318,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,592,600 | 1,592,600 |
| Total | 318,500 | | | | | | | 1,592,600 | 1,911,100 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | 318,500 | | | | | | | 1,592,600 | 1,911,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 318,500 | | | | | | | 1,592,600 | 1,911,100 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 318,500 | | | | | | | | 318,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 318,500 | | | | | | | | 318,500 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,592,600 | 1,592,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,592,600 | 1,592,600 |

Project #: 5929(245)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4479 BRIDGE NO. 29C0272, FRAIZER ROAD OVER MOSHER CREEK, 1.5 MI W OF CLEMENTS RD. Replace 2-lane timber bridge with 2-lane bridge. 10/7/2016: Toll Credits programmed for PE & CON.

New!

Project #:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 400,000 | | 400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,222,200 | 1,222,200 |
| Total | | | | | | | 400,000 | 1,222,200 | 1,622,200 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 400,000 | 1,222,200 | 1,622,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 400,000 | 1,222,200 | 1,622,200 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 400,000 | | 400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 400,000 | | 400,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,222,200 | 1,222,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,222,200 | 1,222,200 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4009 BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 283,000 | | | | | | | | 283,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,417,000 | 1,417,000 |
| Total | 283,000 | | | | | | | 1,417,000 | 1,700,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 283,000 | | | | | | | 1,417,000 | 1,700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 283,000 | | | | | | | 1,417,000 | 1,700,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 283,000 | | | | | | | | 283,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 283,000 | | | | | | | | 283,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,417,000 | 1,417,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,417,000 | 1,417,000 |

Project #: 5929(254)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3795 BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 439,200 | | | | | | | | 439,200 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,196,300 | 2,196,300 |
| Total | 439,200 | | | | | | | 2,196,300 | 2,635,500 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 439,200 | | | | | | | 2,196,300 | 2,635,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 439,200 | | | | | | | 2,196,300 | 2,635,500 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 439,200 | | | | | | | | 439,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 439,200 | | | | | | | | 439,200 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,196,300 | 2,196,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,196,300 | 2,196,300 |

Project #: 5929(234)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3797 BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 610,533 | | | | | | | | 610,533 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,312,500 | 2,312,500 |
| Total | 610,533 | | | | | | | 2,312,500 | 2,923,033 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 610,533 | | | | | | | 2,312,500 | 2,923,033 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 610,533 | | | | | | | 2,312,500 | 2,923,033 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 610,533 | | | | | | | | 610,533 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 610,533 | | | | | | | | 610,533 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,312,500 | 2,312,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,312,500 | 2,312,500 |

Project #: 5929(235)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3799 BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 542,538 | | | | | | | | 542,538 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,657,875 | 1,657,875 |
| Total | 542,538 | | | | | | | 1,657,875 | 2,200,413 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 542,538 | | | | | | | 1,657,875 | 2,200,413 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 542,538 | | | | | | | 1,657,875 | 2,200,413 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 542,538 | | | | | | | | 542,538 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 542,538 | | | | | | | | 542,538 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,657,875 | 1,657,875 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,657,875 | 1,657,875 |

Project #: 5929(242)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4481 BRIDGE NO. 29C0348, LAMMERS ROAD OVER DELTA-MENDOTA CANAL, 0.8 MI S VALPICO ROAD. Replace 2-lane bridge with 2-lane bridge. Not capacity increasing. 10/7/2016: Toll Credits programmed for PE & CON.

New!

Project #:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 825,000 | | 825,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 5,375,000 | 5,375,000 |
| Total | | | | | | | 825,000 | 5,375,000 | 6,200,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 825,000 | 5,375,000 | 6,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 825,000 | 5,375,000 | 6,200,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 825,000 | | 825,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 825,000 | | 825,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 5,375,000 | 5,375,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,375,000 | 5,375,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4482 BRIDGE NO. 29C0349, MACARTHUR DRIVE OVER DELTA-MENDOTA CANAL, 2.6 MI S LINNE ROAD. Replace 2-lane bridge with 2-lane bridge. Not capacity increasing.

New!

Project #:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 825,000 | | 825,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 5,375,000 | 5,375,000 |
| Total | | | | | | | 825,000 | 5,375,000 | 6,200,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 730,373 | 4,758,488 | 5,488,860 |
| Local Match | | | | | | | 94,628 | 616,513 | 711,140 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 825,000 | 5,375,000 | 6,200,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 730,373 | | 730,373 |
| Local Match | | | | | | | 94,628 | | 94,628 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 825,000 | | 825,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 4,758,488 | 4,758,488 |
| Local Match | | | | | | | | 616,513 | 616,513 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,375,000 | 5,375,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4475 BRIDGE NO. 29C0352, BIRD ROAD OVER DELTA-MENDOTA CANAL, 0.2 MI N OF S.H. 132. Rehabilitate bridge. No added lane capacity.
10/6/2016: Toll Credits programmed for PE & CON.

New!

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 249,150 | | 249,150 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,395,240 | 1,395,240 |
| Total | | | | | | | 249,150 | 1,395,240 | 1,644,390 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 249,150 | 1,395,240 | 1,644,390 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 249,150 | 1,395,240 | 1,644,390 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 249,150 | | 249,150 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 249,150 | | 249,150 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,395,240 | 1,395,240 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,395,240 | 1,395,240 |

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1555 BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 457,500 | 153,000 | | | | | | | 610,500 |
| R/W | | | | | | | | | |
| CON | | | | | 2,400,550 | | | | 2,400,550 |
| Total | 457,500 | 153,000 | | | 2,400,550 | | | | 3,011,050 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | 457,500 | 153,000 | | | 2,400,550 | | | | 3,011,050 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 457,500 | 153,000 | | | 2,400,550 | | | | 3,011,050 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 457,500 | 153,000 | | | | | | | 610,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 457,500 | 153,000 | | | | | | | 610,500 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | | | | | 2,400,550 | | | | 2,400,550 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,400,550 | | | | 2,400,550 |

Project #: 5929(216)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4484 BRIDGE NO. 29C0368, WAVERLY RD OVER CHANNEL B, 0.2 MI N OF FLOOD RD. Replace 2-lane timber bridge with 2-lane bridge. Not capacity increasing. 10/7/2016: Toll Credits programmed for PE & CON.

New!

Project #:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 400,000 | | 400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,311,800 | 1,311,800 |
| Total | | | | | | | 400,000 | 1,311,800 | 1,711,800 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 400,000 | 1,311,800 | 1,711,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 400,000 | 1,311,800 | 1,711,800 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 400,000 | | 400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 400,000 | | 400,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,311,800 | 1,311,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,311,800 | 1,311,800 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3452 BRIDGE NO. 29C0382, WILDWOOD ROAD OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|---------------|---------------|-------|------------------|-------|-------|--------|------------------|
| PE | 468,000 | 51,600 | 40,000 | | | | | | 559,600 |
| R/W | | | | | | | | | |
| CON | | | | | 2,306,100 | | | | 2,306,100 |
| Total | 468,000 | 51,600 | 40,000 | | 2,306,100 | | | | 2,865,700 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 468,000 | 51,600 | 40,000 | | 2,306,100 | | | | 2,865,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 468,000 | 51,600 | 40,000 | | 2,306,100 | | | | 2,865,700 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 468,000 | 51,600 | 40,000 | | | | | | 559,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 468,000 | 51,600 | 40,000 | | | | | | 559,600 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | 2,306,100 | | | | 2,306,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,306,100 | | | | 2,306,100 |

Project #: 5929(217)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3802 BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 320,000 | 299,005 | | | | | | | 619,005 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,344,716 | 2,344,716 |
| Total | 320,000 | 299,005 | | | | | | 2,344,716 | 2,963,721 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 320,000 | 299,005 | | | | | | 2,344,716 | 2,963,721 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 320,000 | 299,005 | | | | | | 2,344,716 | 2,963,721 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 320,000 | 299,005 | | | | | | | 619,005 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 320,000 | 299,005 | | | | | | | 619,005 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,344,716 | 2,344,716 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,344,716 | 2,344,716 |

Project #: 5929(236)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3400 PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | Project #: |
|----------------------|-----------|-----------|-----------|---------|-------|-----------|-------|-----------|------------|------------|
| PE | 2,279,913 | 255,365 | 1,960,500 | 431,438 | | | | | 4,927,216 | 5929(212) |
| R/W | | | | | | | | | | 5929(223) |
| CON | 1,346,250 | 2,168,757 | 75,000 | | | 3,045,743 | | 3,822,600 | 10,458,350 | 5929(224) |
| Total | 3,626,163 | 2,424,122 | 2,035,500 | 431,438 | | 3,045,743 | | 3,822,600 | 15,385,566 | 5929(226) |
| | | | | | | | | | | 5929(227) |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | Project #: |
| Fed \$ | 3,210,242 | 2,146,075 | 1,802,028 | 381,952 | | 2,696,396 | | 3,384,148 | 13,620,842 | 5929(229) |
| Local Match | 415,921 | 278,047 | 233,472 | 49,486 | | 349,347 | | 438,452 | 1,764,724 | 5929(230) |
| LSSRP Bond | | | | | | | | | | 5929(257) |
| Local AC | | | | | | | | | | 5929(258) |
| Total | 3,626,163 | 2,424,122 | 2,035,500 | 431,438 | | 3,045,743 | | 3,822,600 | 15,385,566 | 5929(259) |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | Project #: |
| Fed \$ | 2,018,407 | 226,075 | 1,735,631 | 381,952 | | | | | 4,362,064 | |
| Local Match | 261,506 | 29,290 | 224,869 | 49,486 | | | | | 565,152 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,279,913 | 255,365 | 1,960,500 | 431,438 | | | | | 4,927,216 | |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | Project #: |
| Fed \$ | 1,191,835 | 1,920,001 | 66,398 | | | 2,696,396 | | 3,384,148 | 9,258,777 | |
| Local Match | 154,415 | 248,756 | 8,603 | | | 349,347 | | 438,452 | 1,199,573 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,346,250 | 2,168,757 | 75,000 | | | 3,045,743 | | 3,822,600 | 10,458,350 | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 3414 BRIDGE NO. 29C0340, MCKINLEY ROAD OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Preventive Maintenance: Repair structural deficiencies; Scour countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 199,120 | | | | | | | | 199,120 |
| R/W | | | | | | | | | |
| CON | | 626,115 | | | | | | | 626,115 |
| Total | 199,120 | 626,115 | | | | | | | 825,235 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 199,120 | 626,115 | | | | | | | 825,235 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 199,120 | 626,115 | | | | | | | 825,235 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 199,120 | | | | | | | | 199,120 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 199,120 | | | | | | | | 199,120 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 626,115 | | | | | | | 626,115 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 626,115 | | | | | | | 626,115 |

Project #: 5008(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 3459 PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 100,000 | | | | 847,000 | | | | 947,000 |
| R/W | | | | | | | | | |
| CON | | 2,630,000 | | | | | | 3,390,600 | 6,020,600 |
| Total | 100,000 | 2,630,000 | | | 847,000 | | | 3,390,600 | 6,967,600 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 88,530 | 2,328,339 | | | 749,849 | | | 3,001,698 | 6,168,416 |
| Local Match | 11,470 | 301,661 | | | 97,151 | | | 388,902 | 799,184 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | 2,630,000 | | | 847,000 | | | 3,390,600 | 6,967,600 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 88,530 | | | | 749,849 | | | | 838,379 |
| Local Match | 11,470 | | | | 97,151 | | | | 108,621 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | 847,000 | | | | 947,000 |
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 2,328,339 | | | | | | 3,001,698 | 5,330,037 |
| Local Match | | 301,661 | | | 0 | | | 388,902 | 690,563 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,630,000 | | | | | | 3,390,600 | 6,020,600 |

Project #:

| |
|-----------|
| 5008(076) |
| 5008(103) |
| 5008(157) |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Tracy 3171 BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|-------------------|---------------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 4,064,000 | | | | | | | | 4,064,000 |
| R/W | 1,402,290 | 90,000 | | | | | | | 1,492,290 |
| CON | 46,675,000 | | -5,700,941 | | | | | | 40,974,059 |
| Total | 52,141,290 | 90,000 | -5,700,941 | | | | | | 46,530,349 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------------------|---------------|-------------------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 22,198,647 | 79,677 | 18,568,334 | | | | | | 40,846,659 |
| Local Match | 5,209,892 | 10,323 | -1,815,268 | | | | | | 3,404,948 |
| LSSRP Bond | 1,117,373 | | 1,161,370 | | | | | | 2,278,743 |
| Local AC | 23,615,378 | | -23,615,378 | | | | | | |
| Total | 52,141,290 | 90,000 | -5,700,941 | | | | | | 46,530,349 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 3,251,200 | | | | | | | | 3,251,200 |
| Local Match | 812,800 | | | | | | | | 812,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,064,000 | | | | | | | | 4,064,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|------------------|---------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,241,447 | 79,677 | | | | | | | 1,321,124 |
| Local Match | 160,843 | 10,323 | | | | | | | 171,166 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,402,290 | 90,000 | | | | | | | 1,492,290 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------------------|-------|-------------------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 17,706,000 | | 18,568,334 | | | | | | 36,274,334 |
| Local Match | 4,236,250 | | -1,815,268 | | | | | | 2,420,982 |
| LSSRP Bond | 1,117,373 | | 1,161,370 | | | | | | 2,278,743 |
| Local AC | 23,615,378 | | -23,615,378 | | | | | | |
| Total | 46,675,000 | | -5,700,941 | | | | | | 40,974,059 |

Project #: 5192(020)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 26

Totals:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|------------|-----------|-------------|-----------|-----------|-----------|-----------|-------------|-------------|
| Fed \$ | 39,076,622 | 8,562,836 | 21,005,826 | 939,691 | 5,456,499 | 2,696,396 | 3,152,966 | 111,446,054 | 192,336,890 |
| Local Match | 6,264,462 | 963,039 | -1,552,432 | 121,747 | 97,151 | 349,347 | 165,684 | 11,467,282 | 17,876,279 |
| LSSRP Bond | 1,117,373 | | 1,161,370 | | | | | | 2,278,743 |
| Local AC | 23,615,378 | | -23,615,378 | | | | | | |
| Total for all Phases | 70,073,834 | 9,525,875 | -3,000,614 | 1,061,438 | 5,553,650 | 3,045,743 | 3,318,650 | 122,913,336 | 212,491,912 |

Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

| Funding Source | NOTES | 4 YEAR (FTIP Cycle) | | | | | | | | TOTAL CURRENT |
|---|---|---------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|
| | | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | |
| LOCAL | Sales Tax | | | | | | | | | |
| | City | | | | | | | | | |
| | County | | | | | | | | | |
| | Gas Tax | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | |
| | Other Local Funds | \$2,241 | \$2,238 | \$8,106 | \$8,203 | \$14,302 | \$14,651 | | \$166 | \$25,259 |
| | County General Funds | | | | | | | | | |
| | City General Funds | \$2,241 | \$2,238 | \$8,106 | \$8,203 | \$14,302 | \$14,651 | | \$166 | \$25,259 |
| | Street Taxes and Developer Fees | | | | | | | | | |
| | RSTP Exchange funds | | | | | | | | | |
| Transit | | | | | | | | | | |
| Transit Fares | | | | | | | | | | |
| Other (See Appendix 1) | \$9,150 | \$9,150 | \$17,279 | \$17,279 | \$1,891 | \$1,891 | | | \$28,320 | |
| Local Total | \$11,391 | \$11,388 | \$25,385 | \$25,482 | \$16,193 | \$16,542 | | \$166 | \$53,579 | |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge | | | | | | | | | |
| | Corridor | | | | | | | | | |
| | Regional Sales Tax | \$1,605 | \$1,605 | \$400 | \$400 | | | | | \$2,005 |
| | Regional Gas Tax/Measure | | | | | | | | | |
| Other (See Appendix 2) | | | | | | | | | | |
| Regional Total | \$1,605 | \$1,605 | \$400 | \$400 | | | | | \$2,005 | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$46,824 | \$46,824 | \$29,667 | \$29,667 | \$33,854 | \$33,854 | \$55,147 | \$55,147 | \$165,492 |
| | SHOPP | \$45,599 | \$45,599 | \$29,667 | \$29,667 | \$33,854 | \$33,854 | \$55,147 | \$55,147 | \$164,267 |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | \$1,225 | \$1,225 | | | | | | | \$1,225 |
| | State Transportation Improvement Program (STIP) ¹ | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 |
| | STIP | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 |
| | STIP Prior | | | | | | | | | |
| | State Bond | \$11,203 | \$11,203 | | | | | | | \$11,203 |
| | Proposition 1A (High Speed Passenger Train Bond Program) | \$10,579 | \$10,579 | | | | | | | \$10,579 |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | \$624 | \$624 | | | | | | | \$624 |
| | Active Transportation Program ¹ | \$1,963 | \$1,963 | \$2,566 | \$2,566 | | | | | \$4,529 |
| | Highway Maintenance (HM) Program ¹ | \$6,241 | \$6,241 | | | | | | | \$6,241 |
| | Highway Bridge Program (HBP) | \$18,238 | \$14,263 | | \$5,456 | \$10,780 | \$13,476 | | \$3,153 | \$36,349 |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other (See Appendix 3) | | | | | | | | | | |
| State Total | \$87,863 | \$83,888 | \$55,433 | \$60,889 | \$44,834 | \$47,530 | \$67,447 | \$70,600 | \$262,908 | |
| FEDERAL TRANSIT | 5307/5340 - Urbanized Area Formula Grants | \$6,694 | \$6,694 | \$6,253 | \$6,253 | \$3,614 | \$3,614 | | | \$16,561 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | \$1,500 | \$1,500 | \$1,500 | \$1,500 | | | | | \$3,000 |
| | 5339 - Bus and Bus Facilities Formula Grants | \$535 | \$535 | \$545 | \$545 | \$556 | \$556 | | | \$1,636 |
| | FTA Transfer from Prior FTIP | \$3,894 | \$3,894 | | | | | | | \$3,894 |
| Other (See Appendix 4) | | | | | | | | | | |
| Federal Transit Total | \$12,623 | \$12,623 | \$8,298 | \$8,298 | \$4,170 | \$4,170 | | | \$25,091 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$10,079 | \$10,079 | \$10,274 | \$10,274 | \$10,465 | \$10,465 | \$10,681 | \$10,681 | \$41,499 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | \$5,074 | \$5,074 | \$7,705 | \$7,705 | | | | | \$12,779 |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | National Highway Freight Program | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway-Highway Crossings | | | | | | | | | |
| Recreational Trails Program | | | \$493 | \$493 | | | | | \$493 | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$8,839 | \$8,839 | \$9,192 | \$9,192 | \$9,534 | \$9,534 | \$9,929 | \$9,929 | \$37,494 | |
| Other (see Appendix 5) | \$6,958 | \$6,958 | | | | | | | \$6,958 | |
| Federal Highway Total | \$30,950 | \$30,950 | \$27,664 | \$27,664 | \$19,999 | \$19,999 | \$20,610 | \$20,610 | \$99,223 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| Federal Total | \$43,573 | \$43,573 | \$35,962 | \$35,962 | \$24,169 | \$24,169 | \$20,610 | \$20,610 | \$124,314 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | |
| REVENUE TOTAL | | \$144,432 | \$140,455 | \$117,180 | \$122,734 | \$85,196 | \$88,242 | \$88,057 | \$91,376 | \$442,806 |

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

San Joaquin Council of Governments
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 1
 (\$'s in 1,000)

Appendix 1 - Local Other

| Local Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|---|----------------|----------------|-----------------|-----------------|----------------|----------------|---------|---------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Local Transportation Funds | \$4,009 | \$4,009 | \$2,255 | \$2,255 | | | | | \$6,264 |
| Local Transportation Funds - Advance Construction | | | \$10,780 | \$10,780 | | | | | \$10,780 |
| Private Funds | \$963 | \$963 | | | | | | | \$963 |
| TDA | \$4,178 | \$4,178 | \$4,244 | \$4,244 | \$1,891 | \$1,891 | | | \$10,313 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Local Other Total | \$9,150 | \$9,150 | \$17,279 | \$17,279 | \$1,891 | \$1,891 | | | \$28,320 |

Appendix 2 - Regional Other

| Regional Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| Regional Other Total | | | | | | | | | |

Appendix 3 - State Other

| State Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
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| State Other Total | | | | | | | | | |

Appendix 4 - Federal Transit Other

| Federal Transit Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| Federal Transit Other Total | | | | | | | | | |

Appendix 5 - Federal Highway Other

| Federal Highway Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|------------------------------------|----------------|----------------|---------|---------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| 2016 Earmark Repurposing | \$6,958 | \$6,958 | | | | | | | \$6,958 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Highway Other Total | \$6,958 | \$6,958 | | | | | | | \$6,958 |

Appendix 6 - Federal Railroad Administration Other

| Federal Railroad Administration Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix 7 - Innovative Other

| Innovative Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| Innovative Other Total | | | | | | | | | |

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

| FUNDING SOURCES | | NOTES | 4 YEAR (FTIP Cycle) | | | | | | | | TOTAL CURRENT |
|--------------------|---|-------|---------------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|---------------|
| | | | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | |
| LOCAL | Local Total | | \$11,391 | \$11,388 | \$25,385 | \$25,482 | \$16,193 | \$16,542 | | \$166 | \$53,579 |
| REGIONAL | Tolls <i>Bridge Corridor</i> | | | | | | | | | | |
| | Regional Sales Tax | | \$1,605 | \$1,605 | \$400 | \$400 | | | | | \$2,005 |
| | Regional Gas Tax/Measure | | | | | | | | | | |
| | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | \$1,605 | \$1,605 | \$400 | \$400 | | | | | \$2,005 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$46,824 | \$46,824 | \$29,667 | \$29,667 | \$33,854 | \$33,854 | \$55,147 | \$55,147 | \$165,492 |
| | SHOPP | | \$45,599 | \$45,599 | \$29,667 | \$29,667 | \$33,854 | \$33,854 | \$55,147 | \$55,147 | \$164,267 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | \$1,225 | \$1,225 | | | | | | | \$1,225 |
| | State Transportation Improvement Program (STIP) ¹ | | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 |
| | STIP | | \$3,394 | \$3,394 | \$23,200 | \$23,200 | \$200 | \$200 | \$12,300 | \$12,300 | \$39,094 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | \$11,203 | \$11,203 | | | | | | | \$11,203 |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | \$10,579 | \$10,579 | | | | | | | \$10,579 |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | \$624 | \$624 | | | | | | | \$624 |
| | Active Transportation Program ¹ | | \$1,963 | \$1,963 | \$2,566 | \$2,566 | | | | | \$4,529 |
| | Highway Maintenance (HM) Program ¹ | | \$6,241 | \$6,241 | | | | | | | \$6,241 |
| | Highway Bridge Program (HBP) ¹ | | \$18,238 | \$14,263 | | \$5,456 | \$10,780 | \$13,476 | | \$3,153 | \$36,349 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Other (See Appendix B) | | | | | | | | | | |
| | State Total | | \$87,863 | \$83,888 | \$55,433 | \$60,889 | \$44,834 | \$47,530 | \$67,447 | \$70,600 | \$262,908 |
| FEDERAL TRANSIT | 5307/5340 - Urbanized Area Formula Grants | | \$6,694 | \$6,694 | \$6,253 | \$6,253 | \$3,614 | \$3,614 | | | \$16,561 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | | | | | \$3,000 |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$535 | \$535 | \$545 | \$545 | \$556 | \$556 | | | \$1,636 |
| | FTA Transfer from Prior FTIP | | \$3,894 | \$3,894 | | | | | | | \$3,894 |
| | Other (See Appendix C) | | | | | | | | | | |
| | Federal Transit Total | | \$12,623 | \$12,623 | \$8,298 | \$8,298 | \$4,170 | \$4,170 | | | \$25,091 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$8,758 | \$8,758 | \$4,074 | \$4,074 | \$1,541 | \$1,541 | | | \$14,374 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | \$5,074 | \$5,074 | \$7,705 | \$7,705 | | | | | \$12,779 |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | National Highway Freight Program | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects | | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway-Highway Crossings | | | | | | | | | | |
| | Recreational Trails Program | | | | \$493 | \$493 | | | | | \$493 |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | \$8,831 | \$8,831 | \$9,025 | \$9,025 | \$9,533 | \$9,533 | \$1,300 | \$1,300 | \$28,689 |
| | Other (See Appendix D) | | \$6,958 | \$6,958 | | | | | | | \$6,958 |
| | Federal Highway Total | | \$29,621 | \$29,621 | \$21,297 | \$21,297 | \$11,074 | \$11,074 | \$1,300 | \$1,300 | \$63,293 |
| | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| FEDERAL RAIL | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$42,244 | \$42,244 | \$29,595 | \$29,595 | \$15,244 | \$15,244 | \$1,300 | \$1,300 | \$88,384 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$143,103 | \$139,126 | \$110,813 | \$116,367 | \$76,271 | \$79,317 | \$68,747 | \$72,066 | \$406,876 |

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

San Joaquin Council of Governments
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 1
 (\$'s in 1,000)

Appendix A - Regional Other

| Regional Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
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| Regional Other Total | | | | | | | | | |

Appendix B - State Other

| State Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
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| State Other Total | | | | | | | | | |

Appendix C - Federal Transit Other

| Federal Transit Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
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| Federal Transit Other Total | | | | | | | | | |

Appendix D - Federal Highway Other

| Federal Highway Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| 2016 Earmark Repurposing | \$6,958 | \$6,958 | | | | | | | \$6,958 |
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| Federal Highway Other Total | \$6,958 | \$6,958 | | | | | | | \$6,958 |

Appendix E - Federal Railroad Administration Other

| Federal Railroad Administration Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
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| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix F - Innovative Finance Other

| Innovative Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT TOTAL |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
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| Innovative Other Total | | | | | | | | | |

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 1
 (\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Cycle) | | | | | | | | TOTAL CURRENT |
|---|--|---------------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|---------------|
| | | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | Prior Adoption | Current No. 1 | |
| LOCAL | Local Total | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | |
| | <i>Bridge Corridor</i> | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Gas Tax/Measure | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | <i>SHOPP</i> | | | | | | | | | |
| | <i>SHOPP Prior</i> | | | | | | | | | |
| | <i>State Minor Program</i> | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | <i>STIP</i> | | | | | | | | | |
| | <i>STIP Prior</i> | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> | | | | | | | | | |
| | <i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| Highway Bridge Program (HBP) ¹ | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307/5340 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$1,321 | \$1,321 | \$6,199 | \$6,199 | \$8,924 | \$8,924 | \$10,681 | \$10,681 | \$27,125 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | National Highway Freight Program | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway-Highway Crossings | | | | | | | | | |
| Recreational Trails Program | | | | | | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$8 | \$8 | \$167 | \$167 | \$1 | \$1 | \$8,629 | \$8,629 | \$8,805 | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$1,328 | \$1,328 | \$6,366 | \$6,366 | \$8,925 | \$8,925 | \$19,310 | \$19,310 | \$35,930 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$1,328 | \$1,328 | \$6,366 | \$6,366 | \$8,925 | \$8,925 | \$19,310 | \$19,310 | \$35,930 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$1,328 | \$1,328 | \$6,366 | \$6,366 | \$8,925 | \$8,925 | \$19,310 | \$19,310 | \$35,930 |

Attachment 3



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-17-XX

RESOLUTION APPROVING (TYPE 3) AMENDMENT #1 TO THE 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2017 Federal Transportation Improvement Program Amendment #1 (2017 FTIP Amendment #1) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 program listing is consistent with: 1) the 2014 Regional Transportation Plan; 2) the 2014 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2017 FTIP (Type 3) Amendment #1 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 is consistent with the adopted Conformity Analysis for the 2017 FTIP and the 2014 RTP; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from December 7, 2016 to December 14, 2016 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2017 FTIP (Type 3) Amendment #1; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 15th day of December 2016.

AYES:

NOES:

ABSENT:

STEPHEN DEBRUM
Chair